

28-10-2013 vLl ZwiL tevW[®]
GwWc ch[®]j vPbv mfv

KvheT
(tmP[®]af 2013 gm ch[®]S-)

evsj v` k cvb Dbqb tevW[®]

2| **ԿԵՆՏՐԱԿԱՆ ԳՏՆՎՈՐՈՒՄԻ ԱՎՅԱԿԱՆ ԳՆԱԿԱՆ ԿՈՄՊՆԻԻՆԻ ԵՎ ԵՎՈՒՆ ԱՄՈՒՆՏ**

MZ 05-09-2013 Համաձայնագրի կնքման և 2013-14 Վճարման Գնահատման Կոմիտեի Եզրակացություն

Դաս	Առարկա	Վճարում	Եզրակացություն	Գնահատում	Վճարում
1	2	3	4	5	6
K)	MZ 2012-13 Վճարման կնքման և 2013-14 Վճարման Կոմիտեի Եզրակացություն	2013-14 Վճարման Կոմիտեի Եզրակացություն 100% կնքման համար	Գնահատում/ արժեք	համար	Վճարում 100% կնքման համար
L)	Կոմիտեի կողմից 2013-14 Վճարման Կոմիտեի Եզրակացություն	Կոմիտեի կողմից 2013-14 Վճարման Կոմիտեի Եզրակացություն	Կոմիտեի կողմից 2013-14 Վճարման Կոմիտեի Եզրակացություն	Արժեք	Կոմիտեի կողմից 2013-14 Վճարման Կոմիտեի Եզրակացություն
M)	2012-13 Վճարման համար և 2013-14 Վճարման Կոմիտեի Եզրակացություն	2012-13 Վճարման համար և 2013-14 Վճարման Կոմիտեի Եզրակացություն	Կոմիտեի կողմից 2012-13 Վճարման համար և 2013-14 Վճարման Կոմիտեի Եզրակացություն	Կոմիտեի կողմից 2012-13 Վճարման համար և 2013-14 Վճարման Կոմիտեի Եզրակացություն	Կոմիտեի կողմից 2012-13 Վճարման համար և 2013-14 Վճարման Կոմիտեի Եզրակացություն

μsbs	Avtj vPbv	wm×všl	ev`buqbKvix	mgqmngv	MpxZ e`e`v
1	2	3	4	5	6
N)	<p>2013-14 A_@Qti mgvBi Rb` wbaZ 14wU cKri vbtq mfvq ve`wi Z Avtj vPbv nq cKri tjtZ cQvRbxq eivl bv vKtj l tfsZ KvR mgvB Kivi Rb` vbt` Rbv t` lqv nq mstkwaZ GwWictZ G cKri tjtvi Rb` ve`kl e`e`v tblqvi Rb` gšyvtq cwi Kibv AbjefvMtK vbt` Rbv t` lqv nq tfsZ KvR mgvB Kiv ntj cQvRbxq eivl bv cvlqv tMtj cKri tgqv` ewaZ Kiv nte gtg`mfvq gZ cKvk Kiv nq 2012-13 A_@Qti mgvB cKri mgni wcmAvi `Z gšyvtq tc0Yi Rb` eivcDtevtK ejv nq </p>	<p>2013-14 A_@Qti GwWictZ mgvB Zwi Kvi cKri tjtvi tfsZ KvR tkl KitZ nte mstkwaZ GwWictZ cQvRbxq eivt`i Rb` c0Pov vbtZ nte tfsZ KvR tkl Kiv ntj cQvRtb` i agv` vej cwi tkvtai Rb` tgqv` ewaZ Kiv nte 2012-13 A_@Qti mgvB cKri mgni wcmAvi 30 tmtp`fti i gta` gšyvtq tc0Y KitZ nte </p>	<p>gšyvtq cwi Kibv DBs/ eivcDtevt</p>	<p>30 tmtp`fti i gta`</p>	<p>2013-2014 A_@eQti mgvB Zwi Ašp3 cKri mgni mKj tfsZ mgvBi Rb` Ges cQvRbxq eivt`xi KvitY th mKj cKri m A_@cwi tkva Kiv hte bv` i agv` mKj mgvB cKri tgqv` ewaZ e g`h`ner` jny s`g`šit` s`k`l`ke` nite c0vb Kiv ntqtQ 2012-13 A_@eQti mgvB cKri wcmAvi `š`iK bs Pxd gwb/wc-35/ Zwi Lt 29-09-2013 tgvZvteK cKri wcmAvi gšyvtq tc0Y ntqtQ Ges Aenó 3w kNB t Kiv nte </p>
0)	<p>AvBGgBwWi c0Zvba mfvtk Rvovb th, KwZcq cKri tjtZ cKri cwi`k`bi tjtZ cKri GjvKvi `Bimgn cwi`k`bi tiwR0ti h_vh_fvte msi`Y Kiv nqv G0vov, AvBGgBwW KZR c0xZ wewfbac0Zte` tbi Reve mgqgZ cvlqv hvqbv msikó `Bi Ges cKri GjvKvq cwi`k`bi eivmn tiwR0timgr h_vh_ msi`Y Ges AvBGgBwW KZR c0xZ c0Zte` tbi Reve h_vmgta c0vb Kivi Rb` msikó ms`vmgr tK mfvq vbt` R c0vb Kiv nq </p>	<p>cKri GjvKv Ges msikó `Bimgn cwi`k`bi eivmn tiwR0timgr h_vh_ msi`Y Ges AvBGgBwW KZR c0xZ c0Zte` tbi Reve h_vmgta c0vb KitZ nte </p>	<p>gšyvtq/ msikó ms`vmgr</p>	<p>h_vmgta</p>	<p>wm×všl h_vh_fvte c0Zcvj b vbt` Kibv Rb` s`g`šit` s`k`l`ke` k`r`k`rt`g vbt` Rbv c0vb Kiv ntqtQ </p>

μsbs	Avfj vPbv	wvxvšl	ev`ēuqbKvix	mgqmgv	MpxZ e`ē`v
1	2	3	4	5	6
P)	Pi tWtfjctgU GU tmUjtgU-4 kxlR cKrfyβ K`wis PiwU fvg gšYvj q KZR evsjv`k tmbvewnbxK c0vb Kiv ntqtQ fvg gšYvj tqi cTiwfEz cKrwU mstkvab c0ve Ri`ix wfwEz gšYvj tq tc0Y Kivi vel tq mfvq GKgZ tcvY Kiv nq	fvg gšYvj tqi mvt_ thWvthvM ceR Pi tWtfjctgU GU tmUjtgU-4 kxlR cKrwU mstkvab c0ve Ri`ix wfwEz gšYvj tq tc0Y Ki z nte	cvmg, cwi t DBs/msikó cKí cwi Pj K	h_vmg tq	wvxvšl tgvZteK cKí i mstkw wWvcic cwb m=ú` gšYvj tq tc0Y ntqtQ gšYvj tqi Pwn`v tgvZ mstkwaz wWvcic kxNB cpivq t Kiv nte
Q)	`^QZv I Review wZvi j`q ` cKí mgñi `icT AvnYvb B-tUuwis Gi gva`tg m=úbaKivi Rb` gvbbxq gšY wbt` Rbv c0vb Ktib	`^QZv I Review wZvi j`q ` cKí mgñi `icT AvnYvb B-tUuwis Gi gva`tg m=úbaKiz nte	cvmg, msikó ms`vmgñ	h_vmg tq	vek! e`vstKi UvtM@ Abhvqx 4: Dbyβ `icT Ges mKj LTM ` B-tUuwis Gi gva`tg m=úba: KgPpx M0Y Kiv ntqtQ Z`vb c0ZwU cwb Dbqb I cli we bb`Zg 6wU Dbyβ `icL Ges n LTM `icT B-tUuwis Gi gva`tg সম্পনের জন্য সংশ্লিষ্ট সকলকে নিয়ে c0vb Kiv ntqtQ BtZvgta`! Dbyβ `icT Ges 20wU LTM ` B-tUuwis Gi gva`tg Anevb ntqtQ

μsbs	Avtj vPbv	wm×všl	ev ⁻ lvqbKvix	mgqmvgv	MpxZ e ⁻ e ⁻ v
1	2	3	4	5	6
R)	RjevqycwiewZ ⁰ U ⁰ ÷ dvU ⁰ i Avl Zvaxb cKí mgñn cwb m ^u ` gšYvj q nZ AvsukK A ⁰ q ⁰ bi wltq cwi tek I eb gšYvj tqi c ⁰ v ⁰ ei Ici Avtj vPbvKvtj wmbqi miPe Rvbvb, RjevqycwiewZ ⁰ U ⁰ ÷ dvU nZ eivl Abhvqx th cwiguY KvR nZ cvti tm Abhvqx cKí mstkvab KitZ nte thñZi cwb m ^u ` gšYvj q nZ G dvU D ³ cKí mgñni A ⁰ q ⁰ bi tKvb m ^h vM tB tñZi c ⁰ qvRbxq eivl c ⁰ bi j ⁰ ñ ⁰ msikó mfvq h _{vh} thš ³ KZmn c ⁰ ve Dc ⁻ vcb KitZ nte c ⁰ qvRbxq eivl cvlqv bv tM ⁰ j cKí c ⁰ ve ev ⁻ t ⁰ qvi wltq gšYvj tq cI tc ⁰ bi Rb ⁻ mfvq gZ cKvk Kiv nq	RjevqycwiewZ ⁰ U ⁰ ÷ dvU nZ eivl Abhvqx th cwiguY KvR nZ cvti tm Abhvqx cKí mstkvab KitZ nte c ⁰ qvRbxq eivl c ⁰ bi j ⁰ ñ ⁰ h _{vh} thš ³ KZmn c ⁰ ve eb I cwi tek gšYvj tq Dc ⁻ vcb KitZ nte c ⁰ qvRbxq eivl cvlqv bv tM ⁰ j cKí c ⁰ ve ev ⁻ t ⁰ qvi wltq gšYvj tq cI tc ⁰ Y KitZ nte	evcvDtev	h _{vmgtq}	wm×všl h _{vh} fvte c ⁰ Zcvj tbi সংশ্লিষ্ট সকল কর্মকর্তাগণকে নিচে c ⁰ vb Kiv ntqtQ
S)	cKí c ⁰ qvKiY, B-tUuwis I A ⁰ Aeg ³ mn c ⁰ qvRbxq wltq cKí msikó ⁰ i Rb ⁻ KgRvj v AvtqvR ⁰ bi wltq mfvq w ⁰ t ⁰ R c ⁰ vb Kiv nq	cKí c ⁰ qvKiY, B-tUuwis I A ⁰ Aeg ³ mn c ⁰ qvRbxq wltq cKí msikó ⁰ i Rb ⁻ KgRvj v AvtqvRb KitZ nte Gw ⁰ R, c ⁰ vbs, evcvDtev G wltq e ⁻ e ⁻ v t ⁰ bet	evcvDtev	h _{vmgtq}	wm×všl tgvZvteK e ⁻ e ⁻ v tbqv nt ⁰ Q
T)	Pjgvb cKí mgñ h _{vh} ev ⁻ evq ⁰ bi wltq msikó ms ⁻ v c ⁰ vb ⁰ K w ⁰ neo ch ⁰ ñ ⁰ Yi Rb ⁻ mfvq w ⁰ t ⁰ R c ⁰ vb Kiv nq	Pjgvb cKí mgñ h _{vh} ev ⁻ evq ⁰ bi wltq msikó ms ⁻ v c ⁰ vb ⁰ K w ⁰ neo ch ⁰ ñ ⁰ Y KitZ nte	msikó ms ⁻ v	h _{vmgtq}	wm×všl tgvZvteK e ⁻ e ⁻ v tbqv nt ⁰ Q

esjv` k cub Dbqb tevWp Gilhc ev` eqb AMhiz i mvimst`c

1| 2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc f` ckr Abjv` tbi AMhiz

2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc i Z 54 u (2u Kwimix ckr mn) ckr ASZf` AvtQ | Abjgw` Z 54 u ckr i Abktj` tgu eiv` 1698.60 tKwU UvKv, Zbta` vRl we 1408.88 tKwU UvKv Ges ckr mrvh` 289.72 tKwU UvKv |

2| .

- 1| tguU Pj gub ckr i msl`v t 54 u (2u Kwimix mrvqZv ckr mn)
- 2| bZb Abjgw` Z ckr i msl`v 5 u (1u Kwimix mrvqZv ckr mn) **msthvRbx-1**

3| 2013-14 A_@Qti esjv` k cub Dbqb tevWp Gilhc eiv`, A_@Aegp` I e`envimn ckr mgani ev` Zeqb AMhiz

eiv` ckr 54u ckr i tmtpt`f, 2013 gym chSZ A_@Aegp` I e`tqi cwi gv` vbgjct (tKwU UvKv)

eYbv	eiv`	Aegp` (eiv` i %)	e`q (eiv` i %)	e`q (Aegp` i %)
1	2	3	4	5
tguU	1698.60	345.94 (20.37%)	186.99 (11.01%)	186.99 54.05%
v`vbxq	1408.88	314.85 (22.35%)	170.46 (12.10%)	170.46 0.00%
ckr mrvh`	289.72	31.09 (10.73%)	16.53 (5.70%)	16.53 53.16%
UvKisk	266.83	27.79 (10.41%)	7.42 (2.78%)	7.42 26.72%

ev`e AMhiz 14.96%

4| esjv` k cub Dbqb tevWp AMhiz t Implementation Matrix Abjv` tmtpt`f, 2013 chS-j` gv`vi v`cixZ AvRZ ev`e I AvR` AvR` AMhiz vbgjct

eYbv	j` gv`v	AvRZ AMhiz
1	2	3
ev`e	3.00%	14.96%
AvR`	3.00%	11.01%

5) esjv k cub Dbq fevWP 5 e0ti i tmtpt=1, 2013 chS-AvR2 mdtj i mveR AMhzi Zj bvgjK wPI wafct-

eYbv		2013-2014 mtj	2012-2013 mtj	2011-2012 mtj	2010-2011	2009-2010
1		2	3	4	5	6
er_e		14.96%	1.63%	0.50%	0.00%	0.00%
Av_R	Aegj ³	20.37%	0.19%	1.70%	0.00%	0.00%
	e_q	11.01%		0.34%	0.00%	0.00%

6) esjv k cub Dbq fevWP vebiqw ckt i AMhzi tmtpt=1 2013 chS-(52 w)t

(tKwU UrKq)

eYbv	eivl	Aegj ³ (eivli %)	e_q (eivli %)	e_q (Aegj ³ i %)
1	2	3	4	5
kgil	1691.33	345.88 (20.45%)	181.19 (10.71%)	181.19 (52.38%)
vbxq	1408.30	314.80 (22.35%)	170.46 (12.10%)	170.46 (0.00%)
ckf mrvh	283.03	31.09 (10.98%)	10.72 (3.79%)	10.72 (34.50%)
UrKisk	266.83	27.79 (10.41%)	7.42 (2.78%)	7.42 (26.72%)

er_e AMhzi 14.91%

7) esjv k cub Dbq fevWP tmtpt=1 2013 chS-KwiMixmnqZvc kt i AMhzi (2w)t

(tKwU UrKq)

eYbv	eivl	Aegj ³ (eivli %)	e_q (eivli %)	e_q (Aegj ³ i %)
1	2	3	4	5
kgil	7.27	0.05 (0.74%)	5.80 (79.81%)	5.80
vbxq	0.58	0.05 (9.25%)	0.00 (0.00%)	0.00
ckf mrvh	6.69	0.00 (0.00%)	5.80 (86.73%)	5.80
UrKisk	0.00	0.00	0.00	0.00

er_e AMhzi 77.38%

2013-2014 A_@Q#ii bZb Ab#gw# Z cK#f#i weiYxt

μugK bs	Ab#gw# Z cK#f#i i bug (ev#evqbKvj)	c0°wj Z e"q (j # UvKvq)	gše"
1	Ki#Zvqv b`xi Wwb Zxi mgw#Z eb`v ubq#y, wb#vkb Ges tmP cK#f#i (Rj vB 2013 ntZ Rp 2015)	2554.91	23-07-2013 Zwi #L GK#bK KZ# Ab#gw# Z
2	cwb feb ubg#y (1g ch#q) cK#f#i (Rj vB 2013 ntZ Rp 2016)	5637.00	23-07-2013 Zwi #L GK#bK KZ# Ab#gw# Z
3	P#M#g #Rj vi tevqvj Lvj x I ivDRvb Dc#Rj vi KY#j x b`x, tevqvj Lvj x Ges ivBLvj x Lv#j i wef#be`v#b Zxi msi # Y KvR (tg, 2013 t_#K Rp 2016)	7198.61	02-07-2013 Zwi #L GK#bK KZ# Ab#gw# Z
4	#f#j v #Rj vi j v#j#gmb Dc#Rj vi fiv#bc#b Gj vKvq b`x Zxi msi # Y cK#f#i (2q ch#q) (Rj vB 2013 ntZ Rp 2016)	10253.29	18-07-2013 Zwi #L GK#bK KZ# Ab#gw# Z
5	"Development Phase of Water Management Infrastructure in Bhola District (DWMIB) (Rv#p#vix, 2013 t_#K tde#q#vix 2016)	1529.00	14-07-2013 Zwi #L GK#bK KZ# Ab#gw# Z wR#e 62.70 j # UvKv wCG 1466.30 j # UvKv

MONTHLY PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT
FOR THE ADP PROJECTS UNDER BANGLADESH WATER DEVELOPMENT BOARD
FOR THE YEAR 2012-2013

In lac taka

Month	Financial target						Financial achievement				Cumulative achv for the year					Physical in %			
	Target (%)	Cumulative(%)	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Financial Achv. (ADP)(%)	Target	Cumulative	Achievement	Cum.Achv for the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21
July	1.00	1.00	1698.60	1408.88	289.72	266.83	374.28	61.28	313.00	313.00	374.28	61.28	313.00	313.00	0.22	1	1	2.61	2.61
August	1.00	2.00	1698.60	1408.88	289.72	266.98	2,322.52	1,809.74	512.78	182.78	2,696.80	1,871.02	825.78	495.78	1.59	2	3	7.54	10.15
September	1.00	3.00	1698.60	1408.88	289.72	266.83	16,002.02	15,175.12	826.90	246.68	18,698.82	17,046.14	1,652.68	742.46	11.01	2	3	4.81	14.96
October	3.00	6.00	5095.80	4226.64	869.16	800.49	0.00				0.00					3	8		
November	4.00	10.00	6794.40	5635.52	1158.88	1067.32	9540.79				0.00					5	13		
December	6.00	16.00	10191.60	8453.28	1738.32	1600.98	14482.47				0.00					8	21		
January	7.00	23.00	11890.20	9862.16	2028.04	1867.81	16224.08				0.00					10	31		
February	10.00	33.00	16986.00	14088.80	2897.20	2668.30	9813.45				0.00					12	43		
March	12.00	45.00	20383.20	16906.56	3476.64	3201.96	16360.96				0.00					14	57		
April	14.00	59.00	23780.40	19724.32	4056.08	3735.62	8,398.74				0.00					15	72		
May	14.00	73.00	23780.40	19724.32	4056.08	3735.62	16,232.60				0.00					15	87		
June	27.00	100.00	45862.20	38039.76	7822.44	7204.41	0.00				0.00					13	100		
Total		100.00	169860.00	140888.00	28972.00	26683.15													

2013-14 A_0011 13 chSZ Gwncf cKimgni ev Ze I AwR AMNzi veeiY

mshRbr2
(j 11 UvKiq)

1	2	3	4	5	6	7	8	9	10	11	12
1	meRyU = (55 w cKf)	fgU	1398722.37	393433.32	172160.00	34593.85	18698.82	412132.15	910.22	31646.29	10.86%
		vbxq	1209953.67	315972.59	143188.00	31484.87	17046.14	333018.74	1240.22	56165.44	14.77%
		c0mvt	188768.70	77460.73	28972.00	3108.98	1652.68	78501.41			
		AviucG	291351.71	70646.73	26683.00	2778.98	742.46	71389.19			
2	evuDfevfgU (54 w cKf)	fgU	1393365.37	390974.82	169860.00	34593.85	18698.82	409061.65	910.22	31646.29	11.01%
		vbxq	1204596.67	313514.09	140888.00	31484.87	17046.14	330560.24	910.22	28082.72	14.96%
		c0mvt	188768.70	77460.73	28972.00	3108.98	1652.68	78501.41			
		AviucG	155922.35	70646.73	26683.00	2778.98	742.46	71389.19			
3	AviAviAvB fgU (0 w cKf)	fgU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		vbxq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		c0mvt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
4	evnlRDfevfgU (1 w cKf)	fgU	5357.00	2458.50	2300.00	0.00	0.00	2458.50	0.00	0.00	0.00%
		vbxq	5357.00	2458.50	2300.00	0.00	0.00	2458.50	0.00	0.00	0.00%
		c0mvt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
5	evuDfevvebtqM (52 w cKf)	fgU	1391097.68	390329.50	169133.00	34588.49	18118.60	408448.11	910.22	31646.29	10.71%
		vbxq	1204004.57	313480.77	140830.00	31479.51	17046.14	330526.92	910.22	28082.72	14.91%
		c0mvt	187093.11	76848.73	28303.00	3108.98	1072.46	77921.19			
		AviucG	155922.35	70646.73	26683.00	2778.98	742.46	71389.19			
6	evuDfevKwiMix (2w cKf)	fgU	2267.69	645.32	727.00	5.36	580.22	1225.54	0.00	0.00	79.81%
		vbxq	592.10	33.32	58.00	5.36	0.00	33.32	0.00	0.00	77.38%
		c0mvt	1675.59	612.00	669.00	0.00	580.22	580.22			
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			
7	cungvebtqM (53w cKf)	fgU	1396454.68	392788.01	171433.00	34588.49	18118.60	410906.61	910.22	31646.29	10.57%
		vbxq	1209361.57	315939.27	143130.00	31479.51	17046.14	332985.42	1240.22	56165.44	14.91%
		c0mvt	187093.11	76848.73	28303.00	3108.98	1072.46	77921.19			
		AviucG	291351.71	70646.73	26683.00	2778.98	742.46	71389.19			

utbs Gmncf bs	cKf i biq (ev Ze qbkj) (cKf cui Pj K)	Avf i EK wmic e q		Rp/13 chSZ AMMz	2013-14 mji Kg mPr	cKf A_° Aegp³	imip=1/13 chSZ AMMz	µgcwAFZ AMMz	wmicG `ver wmicG cñB	AvicG `ver AvicG cñB	AmR (%) er Ze (%) (PP status/Zone or PD/Donor)	gSe
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Avcvi mijgr Kkqviv cKf (1g mskwaZ) (01-07-2001 t_iK 30-06-2014) cKf cui Pj K: tgrt Avej Kvj vg AvRi ZEjeaqK cñKskj x, mtiJ U, tgrer: 01552476215	tgrU t_i buq cKf mit AvicG er Ze %	13260.45 13260.45 0.00 0.00 68.06	9025.36 9025.36 0.00 0.00 15.08	2000.00 2000.00 0.00 0.00 15.08	0.00 0.00 0.00 0.00 1.50	0.00 0.00 0.00 0.00 1.50	9025.36 9025.36 0.00 0.00 69.56	0.00 0.00 0.00 0.00 1.50	0.00 0.00 0.00 0.00 1.50	0.00 9.95 APP. NEZ ADP BWDB	
2	bZb WkwaZqv I cjuZb WkwaZqv tOU tdbx b x teamb Dbqb cKf (2q mskwaZ) (2003-04 t_iK 30-06-14) cKf cui Pj K: tgrt Rmgj Dñl b fBq, ZEjeaqK cñKskj x, tdbx, tgrer: 01713102330	tgrU t_i buq cKf mit AvicG er Ze %	14815.70 14815.70 0.00 0.00 81.75	7018.80 7018.80 0.00 0.00 18.25	3000.00 3000.00 0.00 0.00 18.25	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	7018.80 7018.80 0.00 0.00 81.75	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 APP. SEZ ADP BWDB	
3	cmb e'e`icrb Dbqb cKf (WAMIP) mskwaZ: (01-07-2004 t_iK 31-12- 2015) cKf cui Pj K: tgrt Awgbj Bmj vg, tgrer: 01732226333	tgrU t_i buq cKf mit AvicG er Ze %	98227.56 9813.20 88414.36 88414.36 46.53	42491.46 4190.47 38300.99 38300.99 12.73	12500.00 500.00 12000.00 12000.00 12.73	0.00 0.00 0.00 0.00 2.10	0.00 0.00 0.00 0.00 2.10	42491.46 4190.47 38300.99 38300.99 48.63	0.00 0.00 0.00 0.00 48.63	31646.29 28082.72 0.00 0.00 48.63	0.00 16.50 APP. WM IDA ADP BWDB	
* 4	ndiRuej U := wW GU mtiJ wRiBb Ae MviAR e'v iR cñRk (01-07-2004 t_iK 30-06-2014) cKf cui Pj K: tgrt Avej Ki mmi K, tgrer: 01726108283	tgrU t_i buq cKf mit AvicG er Ze %	4557.93 4557.93 0.00 0.00 90.00	3785.79 3785.79 0.00 0.00 10.00	275.00 275.00 0.00 0.00 10.00	0.00 0.00 0.00 0.00 10.00	0.00 0.00 0.00 0.00 10.00	3785.79 3785.79 0.00 0.00 90.00	0.00 0.00 0.00 0.00 10.00	0.00 0.00 0.00 0.00 10.00	0.00 0.00 APP. DGN ADP BWDB	
* 5	b`x Zxi msi`Y I Dbqb Ges kni msi`Y cKf (4_`chq) (2008-09 t_iK 2013- 14) cKf cui Pj K: tgrt Avaj i v`K Lib, tgrer: 01711340495	tgrU t_i buq cKf mit AvicG er Ze %	19133.81 19133.81 0.00 0.00 85.79	13315.52 13315.52 0.00 0.00 14.21	3800.00 3800.00 0.00 0.00 14.21	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	13315.52 13315.52 0.00 0.00 85.79	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 APP. PD ADP BWDB	
6	Bgvi tRwY 2007 mBiKvb ni Kfmi GU iti-vi kb cKf (ECRRP)(Kt=utbU m GU mve-Kt=utbU w2) (2008-09 t_iK 2013-14) cKf cui Pj K: mi`vi mivRj nK, . tgrer: 01711180260	tgrU t_i buq cKf mit AvicG er Ze %	33923.40 0.00 33923.40 33905.75 100.00	14421.61 0.00 14421.61 14421.61 42.51	6919.00 0.00 6919.00 6919.00 20.40	2098.98 0.00 2098.98 2098.98 20.40	199.71 0.00 199.71 199.71 0.59	14621.32 0.00 14621.32 14621.32 43.10	0.00 0.00 0.00 0.00 43.10	0.00 0.00 0.00 0.00 43.10	2.89 2.89 APP. WB ECR ADP BWDB	
7	MoiB b`x cpi`vi cKf (01-07-2009 t_iK 30-06-2013) cñweZt ñun/s s প্রকল্প পরিচালক-মোস্তা gAi`j nK, ZEjeaqK cñKskj x, tWRvi tgrer: 01715177317	tgrU t_i buq cKf mit AvicG er Ze %	94214.55 94214.55 0.00 0.00 56.82	47465.38 47465.38 0.00 0.00 9.50	6000.00 6000.00 0.00 0.00 9.50	0.00 0.00 0.00 0.00 0.50	0.00 0.00 0.00 0.00 0.50	47465.38 47465.38 0.00 0.00 57.32	0.00 0.00 0.00 0.00 0.50	0.00 0.00 0.00 0.00 0.50	0.00 5.26 APP. SWZ ADP BWDB	

* mgic cKf

1	2	3	4	5	6	7	8	9	10	11	12	13
15	K'wcluj (cBjU) tWRs Ae ni fvi mtóg Bb e'sj vt' k (01-03-2010 t_k 30-06-2014) cKf cni Pj K: G, tK, Gg, tgrqf'ag tntmb AuZt c'ab cKSkj x tgrer:01712175262	102211.44	40673.24	19610.00	14707.50	7051.18	47724.42	0.00	0.00	35.96		
15		102211.44	40673.24	19610.00	14707.50	7051.18	47724.42	0.00	0.00	6.76		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			71.67	30.61	2.07	73.74					ADP BWDB	
16	epM/b' b' x cpi' xvi cKf (bZb atj k'ix- c'j x-eske-Zi ml-epM/b' ni fvi mt' =g) (01-07-2010 t_k 30-06-2013) e'wZ mWtm=1/13 ধকর পরিচালক: মোঃ আমান উদ্দাহ, অতিঃ c'ab cKSkj x tgrer:01711861573	94409.07	6426.67	4000.00	0.00	0.00	6426.67	0.00	0.00	0.00		
16		94409.07	6426.67	4000.00	0.00	0.00	6426.67	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			7.08	4.24	0.00	7.08					ADP BWDB,C	
* 17	P' b' v' erim' qv b' x Lbb cKf (01/07/10- Rb/13 chS) c'wZ Rb/14 cKf cni Pj K: tgrt nwdRj' ingvb, AuZt c'ab cKSkj x, dmi' c'j tgrer:01553775224	5952.49	3519.79	1800.00	0.00	0.00	3519.79	0.00	0.00	0.00		
17		5952.49	3519.79	1800.00	0.00	0.00	3519.79	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			59.13	30.24	0.00	59.13					APP. MWZ DR	
											ADP BWDB	
18	e'sj vt' tki b' x tWRs-Gi Rb' tWRvi I A'vbm' h's'p'ng' m'q (01/07/10- 30/06/14) cKf cni Pj K: tgrt tgr'ic'd'it tntmb, AuZt c'ab cKSkj x, tWRvi tgrer:01818427806	130988.00	6788.95	10000.00	14296.00	7008.54	13797.49	0.00	0.00	70.09		
18		130988.00	6788.95	10000.00	14296.00	7008.54	13797.49	0.00	0.00	70.12		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			5.18	7.63	5.35	10.53					APP	
											ADP BWDB	
19	DcKj xq AA'j NwSo AvBj vq 'h'ZM' e'ic'D'et'wF AeK'w'gmg'ni c'p'eb' cKf (01/07/10-30/06/14) cni Pj K: tgrt Avej K'j vq AvRr', ZE'eaqK cKSkj x, Lj b'v tgrer:01711384988	37754.61	20151.93	5000.00	0.00	0.00	20151.93	0.00	0.00	0.00		
19		37754.61	20151.93	5000.00	0.00	0.00	20151.93	0.00	0.00	2.34		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			73.01	17.06	0.00	0.40	73.41				APP. SWZ DR	
											ADP BWDB	
20	e't'Z'Yemoqv tRj vi b'ni b'ni Dc'Rj vab t'eg'j qv, j s'lb Ges ej F' b' x c'p'tLbb cKf (01/11/10-30/06/13) c'wZ- Rb/14 cKf cni Pj K: tgrt R'wKi tntmb, u'be'f'x cKSkj x, e't'p'Yemoqv tgrer:01715870669	4241.74	391.71	1000.00	0.00	0.00	391.71	0.00	0.00	0.00		
20		4241.74	391.71	1000.00	0.00	0.00	391.71	0.00	0.00	19.93		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			9.23	23.58	4.70	13.93					APP. NEZ	
											ADP BWDB	
21	mivRMA tRj vi KwRc'j Dc'Rj vq h'g'v b' xi Wb Zxi msi 'Y cKf (01-11-2005 t_k 30-06-2013) c'wZ- Rb/14 cKf cni Pj K: e'ej P' s' k'j, u'be'f'x cKSkj x, mivRMA tgrer:	28540.20	6537.74	3510.00	876.01	876.01	7413.75	0.00	0.00	24.96		
21		28540.20	6537.74	3510.00	876.01	876.01	7413.75	0.00	0.00	9.76		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			38.53	12.30	1.20	39.73					APP. NWZ	
											ADP BWDB	
* 22	t'w'g'Z' b' xi D'f'q Z'it' e'w c'p'eb' Ges k'w'k'j x'k'Y cKf (2010-11/2012-13) c'wZ- Rb/14 cKf cni Pj K: G'nk'ub'j i'nk', ZE'eaqK ধকরীশলী, কুমিল্লা মোবা:০১৭১১৩৮৩৮১৪	7580.84	3399.38	2000.00	0.00	0.00	3399.38	0.00	0.00	0.00		
22		7580.84	3399.38	2000.00	0.00	0.00	3399.38	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			46.33	27.26	0.00	46.33					APP. NEZ	
											ADP BWDB	
* 23	t'br'q'L'j x tRj vi n'w'Z'q' Dc'Rj vab Z'g'j 'w' b Ges e'j v'v'v'v' G'j v'k'q' t'c'v' v' 73/1(G+w) t'w'k'f' b' x Z'it' msi 'Y cKf (01-11-2010 t_k 31-12-2013) c'wZ- Rb/14. cKf cni Pj K: tgrt R'ng' D'it' b' f'v'q, ZE'eaqK cKSkj x, t'c'v' tgrer:01713102630	6059.22	3449.25	2200.00	0.00	0.00	3449.25	0.00	0.00	0.00		
23		6059.22	3449.25	2200.00	0.00	0.00	3449.25	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
			69.50	30.50	0.00	69.50					APP. SEZ	
											ADP BWDB	

* mg'ic' cKf

Լրտես Տվյալներ	Շրջանի անուն (ընդհանուր/հատուկ) (Շրջանի անուն)	Ամսվա համար		Քանակ Ամսվա	2013-14 թվականի համար	Շրջանի անուն	Տարածք/համայնք համար	Մարզ անուն	Մարզի անուն	Ամսվա անուն	Ամսվա անուն	Ամսվա (PP status/Zone or PD/Donor)	Գնահատում
1	2	3	4	5	6	7	8	9	10	11	12	13	

* մասնակցի շրջան

1	2	3	4	5	6	7	8	9	10	11	12	13
1	2	3	4	5	6	7	8	9	10	11	12	13
32	KtciZMfj bti RjveXZr` iKiy cKf (2q chiq) (01-07-2011/ 30-06-2015) cKf cmi Pj K: `xcK Kgrii mi Kri, ZEjeaqK cKSkjx, htkvi tgyer: 01714002236	tgu tbbq cKf mt AvicG er`Ze %	26154.83 26154.83 0.00 0.00 16.00	2873.63 2873.63 0.00 0.00 16.00	3000.00 3000.00 0.00 0.00 11.47	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2873.63 2873.63 0.00 0.00 16.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
33	tdbx tRj vi tmbMmRr DciRj vq tdbx ti` tjt Uti fwiH Z cBj U P vitbj Lbb Ges PAMg tRj vi gxi mi B DciRj vi cMOg tRiqvi GjiKiq tdbx b` xi evg Zxi msi FY (01-07-2011-30-06-2014) cKf cmi Pj K: tgrt Rmg Dii b fBqv, ZEjeaqK cKSkjx, tdy tgyer: 01713102630	tgu tbbq cKf mt AvicG er`Ze %	6385.94 6385.94 0.00 0.00 57.50	1764.12 1764.12 0.00 0.00 57.50	2500.00 2500.00 0.00 0.00 38.46	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	1764.12 1764.12 0.00 0.00 57.50	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	SEZ
34	bl Mui kni i FY cKf (01-07-2011 - 30-06-2014) cKf cmi Pj K: tgrt kimeji b ZEjeaqK cKSkjx, iRkix tgyer: 01716141171	tgu tbbq cKf mt AvicG er`Ze %	7325.30 7325.30 0.00 0.00 27.93	1465.35 1465.35 0.00 0.00 27.93	1500.00 1500.00 0.00 0.00 20.45	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 1.43	1465.35 1465.35 0.00 0.00 29.36	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 6.99 NWZ	
35	hkuni tRj vab Fe` n Ges Zrmsj Moej GjiKri RjveXZr` iKiy cKf (1g mstkwaz) (01-07-2012 - 30-06-2012) cKf Rb/15 cKf cmi Pj K: gikDi ingib, ibefu cKSkjx, hki tgyer: 01711107605	tgu tbbq cKf mt AvicG er`Ze %	7360.50 7360.50 0.00 0.00 91.50	6387.25 6387.25 0.00 0.00 91.50	500.00 500.00 0.00 0.00 6.79	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	6387.25 6387.25 0.00 0.00 91.50	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	
36	e, ov tRj vq hgr b` xi Wb Zxi msi FY cKf (01-01-2012 - 30-06-2016) cKf cmi Pj K: tgrt ggZr Dii b ZEjeaqK cKSkjx(AwZt` rt), e, ov tgyer: 01711026230	tgu tbbq cKf mt AvicG er`Ze %	21446.34 21446.34 0.00 0.00 7.48	1497.94 1497.94 0.00 0.00 7.48	3600.00 3600.00 0.00 0.00 16.78	0.00 0.00 0.00 0.00 0.00	899.15 899.15 0.00 0.00 3.75	2397.09 2397.09 0.00 0.00 11.23	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	24.98 22.35 NWZ	
37	erMi nu tRj vi tci vi 34/2 Gi mgisZ cmi b e` icbr cKf (01-07-2012 - 30-06-2015) cKf cmi Pj K: tgrt Luj jji ingib, ibefu cKSkjx, erMi nu c li nefm	tgu tbbq cKf mt AvicG er`Ze %	16726.00 16726.00 0.00 0.00 1.17	195.00 195.00 0.00 0.00 1.17	1500.00 1500.00 0.00 0.00 10.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	195.00 195.00 0.00 0.00 1.17	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	bZb cKf
38	cUr b` xi fisMb niZ PicB beveMA tRj vi Avj zJij GjiKri i FY cKf (01-09-2012 - 30-06-2015) cKf cmi Pj K: tgrt kimeji b, ZEjeaqK cKSkjx, iRkix tgyer: 01716141171	tgu tbbq cKf mt AvicG er`Ze %	16551.14 16551.14 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2510.00 2510.00 0.00 0.00 15.17	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	bZb cKf
39	KuolMg tRj vi Fi` Agrix DciRj vab tmbv nu etRi mibKtu` jKgrii b` xi fisMb niZ Fi` Agrix gr` vi MA mok i FY Ges Dij cJ Dij cJ DciRj vi` bBMQ ntq eRiv imloqi gr` tnr chSiz` v` xi evg Zxi msi FY cKf (01-07-2012 - 30-06-2014) tgrt এনায়েত উদ্দাহ, প্রবল পরিচালক: নির্বাহী cKSkjx, jvj gbi nu c li nefm tgyer: 01727585258	tgu tbbq cKf mt AvicG er`Ze %	4174.00 4174.00 0.00 0.00 8.96	200.00 200.00 0.00 0.00 8.96	1500.00 1500.00 0.00 0.00 83.48	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	200.00 200.00 0.00 0.00 8.96	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	bZb cKf
40	tfjiv kni i FY cKf (3q chiq) btf` t, 2012 niZ Rb, 2015) cKf cmi Pj K: tgrt Ave` j nbb, ibefu cKSkjx, tfjiv c li nefm-1, tgyer: 01712101250	tgu tbbq cKf mt AvicG er`Ze %	10328.83 10328.83 0.00 0.00 2.82	200.00 200.00 0.00 0.00 2.82	1500.00 1500.00 0.00 0.00 14.52	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 7.18	200.00 200.00 0.00 0.00 10.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 49.45	bZb cKf

Sl. No.	Project Name	Year	Amount (Tk)	Disbursed (Tk)	Balance (Tk)	Interest (Tk)	Subsidy (Tk)	Grant (Tk)	Co-financing (Tk)	Completion (%)	Remarks
41	মুন্সিগঞ্জ জেলার সৌহজং উপজেলা কমাগ্রেড এলাকা cUv b' xi fVzb nZ i qIv cKf i (Rbqpvix, 2013 niZ wIm=f, 2015) cKf i cmi Pj Kt tgrt i'uj Awgb, ubeIhx cKSkj x, XiKv cI i neFiM-1 tgrer:01711308720	2013	2447.00	2447.00	0.00	0.00	0.00	0.00	0.00	100.00	bZb cKf i
42	চৈব্র tRj vi Ckf i x DctRj vi cUv b' xi fVzb nZ Kgi cji nZ SiDri qv chS-Ges briIvi tRj vi j i cji DctRj vab Zj Kc j niZ iMSicj chS-Zai msi qIY cKf i (Rj iB, 2012 niZ Rb, 2015) cKf i cmi Pj Kt tgrt tgrLij mj i ngib, ubeIhx cKSkj x, ciebv cI i neFiM tgrer:01711359494	2013	22020.66	22020.66	0.00	0.00	0.00	0.00	0.00	100.00	bZb cKf i
43	KaolMg tRj vi i Pj grix i Dji cji DctRj vab ei wIxi niU i i Pj grix e' i e' c' j bi' i Wb Zdi i fVzb nZ i qIv cKf i, iDR-2 (bi f=f 2012 - Rb, 2016) cKf i cmi Pj Kt tgrt AveyZtini, ubeIhx cKSkj x, KaolMg cI i neFiM tgrer: 01712225142	2013	19136.03	19136.03	199.90	3000.00	0.00	0.00	199.90	100.00	bZb cKf i
* 44	mD_- I tqo Gai qv BaUHMUW I qIvri ni i mI mI g v i b R t g U c K f i (mstkwZ)01-04-2005 t_k 30-06- 2014)cKf i cmi Pj K:tgrt Kgyj i ngib Zj j' vi tgrer:01911525933	2013	29406.79	5782.45	21948.04	5990.00	680.00	671.49	22619.53	11.21	ce#ZFe0ii i Ae mZ cKf i mmh niZ 690.00 j qI UKv AegP,
45	wZ 'e' i t i R tDR-2 (1g mstkwZ) (01-07-2006 t_k 30-06-2015)) cKf i cmi Pj K: tgrt AwZKi i ngib, ZEyaqK cKSkj x, i scj -2 tgrer:01713774794	2013	29475.75	29475.75	13905.50	4800.00	0.00	0.00	13905.50	0.00	APP. NZ IRR BWDB
46	chabr tRj vi mRbM i DctRj vi mRbri neIj i mshM b' x Lbb, i mP mjeavi Dbqob Ges grm Pvl cKf i (1g mstkwZ)(01-01- 2010 t_k 30-06-2013)) cUweZ- Rb/16 cKf i cmi Pj K:mgxi Kgyi fAPhP ZEyaqK cKSkj x, ciebv tgrer:01713315201	2013	36166.91	36166.91	5152.63	2000.00	0.00	0.00	5152.63	0.00	APP. NWZ IRR BWDB
47	Zvi vBj c i Pni qv mgiS Z cwb m=U' e'e' i cwb cKf i (01-03-2010 t_k 30-06-2013) cUweZ- Rb/14 cKf i cmi Pj K: মোঃ আব্দুল মজিদ মোস্তা, তত্ত্বাবধায়ক প্রকৌশলী, dmi' cj tgrer:01712261345	2013	28144.57	28144.57	7755.56	3500.00	0.00	0.00	7755.56	0.00	APP. MWZ D IRR BWDB
* 48	iMroib-PNleox AnZi i cI=U t_k b i b g f f (01/04/2010-30/06/2013)cU weZ- Rb/14cKf i cmi Pj K: tgrt Avaj j i z c i qv, : ZEyaqK cKSkj x, XiKv tgrer:01714404279	2013	7983.05	7983.05	5730.03	1400.00	0.00	0.00	5730.03	0.00	APP. CZ DRG IRR BWDB
49	mj qv b' xi WbZxi ebv i b q s y, i b' v k b I i mP cKf i (01/07/11-30/06/14)cKf i cmi Pj K: tgrt Avej Kji qv AvRi', ZEyaqK cKSkj x, i m j U tgrer:01552426215	2013	4570.50	4570.50	995.89	1500.00	0.00	0.00	995.89	0.00	APP. NEZ DRGA IRR BWDB

Utbs G/No	ckf i big (ev Zeqbkj) (ckf cii Pj K)	A/afEK illicic e q		Rp/13 chSZ AMMIZ	2013-14mtj i KgMPr	ckf A_® Aegp	mtP=1/13 chSZ AMMIZ	μgcAFZ AMMIZ	illicG`ver illicG cB	AvicG`ver AvicG cB	AmR (%) er Ze (%) (PP status/Zone or PD/Donor)	gSe	
1	2	3	4	5	6	7	8	9	10	11	12	13	
50 101	M/v KtciZiM] tmP ckf i cpelmb ckf (Rj vB 2012 niZ Rp 2016) ckf cii Pj K:igr: Ieq`j ingib, fgver:01556304062	fgU ibiq ckf mt AvicG er Ze %	16472.00 16472.00 0.00 0.00 1.82	284.73 284.73 0.00 0.00 17.61	2900.00 2900.00 0.00 0.00 17.61	0.00 0.00 0.00 0.00 1.57	0.00 0.00 0.00 0.00 1.57	284.73 284.73 0.00 0.00 3.39	0.00 0.00 0.00 0.00 3.39	0.00 0.00 0.00 0.00 3.39	0.00 8.92 IRR BWDB	bZb ckf	
* 51 102	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (Rj vB 2012 - Rp, 2014) ckf cii Pj Kt fgt AmZKi ingib, ZEeaqK cKSkj x, iscj cli mtKj-1 fgver:01713774794	fgU ibiq ckf mt AvicG er Ze %	1464.50 569.68 894.82 894.82 20.48	299.59 119.59 180.00 180.00 86.31	1264.00 370.00 894.00 894.00 86.31	0.00 0.00 0.00 0.00 13.27	0.00 0.00 0.00 0.00 13.27	299.59 119.59 180.00 180.00 33.75	0.00 0.00 0.00 0.00 33.75	0.00 0.00 0.00 0.00 33.75	0.00 15.37 IRR BWDB	bZb ckf	
* 52 103	“Environmental Impact Assessment (EIA)” study of different BWDB projects to be Implemented under CCTF ckf cii Pj K I cii Pj K, fgt Avaj ingib AvK` ,cii Kf br-1 cii` bi fgver:01715088389	fgU ibiq ckf mt AvicG er Ze %	199.16 199.16 0.00 0.00 100.00	99.89 99.89 0.00 0.00 50.00	110.00 110.00 0.00 0.00 50.00	0.00 0.00 0.00 0.00 30.00	0.00 0.00 0.00 0.00 30.00	99.89 99.89 0.00 0.00 80.00	0.00 0.00 0.00 0.00 80.00	0.00 0.00 0.00 0.00 80.00	0.00 60.00 IRR BWDB	bZb ckf	
53 WJG-1	fgBb ni fri dW GU e sK Btikub ni` g vB RfgU cMg] (01.07.12 i`iK 30.06.14 chS) ckf cii Pj Kt fgt Avaj Kjn, fRgti gc ckf fgver:01712100651	fgU ibiq ckf mt AvicG er Ze %	1569.69 549.10 1020.59 0.00 89.00	645.32 33.32 612.00 0.00 11.00	60.00 45.00 15.00 0.00 11.00	0.00 0.00 0.00 0.00 4.00	0.00 0.00 0.00 0.00 4.00	645.32 33.32 0.00 0.00 93.00	0.00 0.00 0.00 0.00 93.00	0.00 0.00 0.00 0.00 93.00	0.00 36.36 APP. ESP NLA TA BWDB		
54 48	emj evl i Dbqb ckf 01/01/12 niZ 30/12/14 chS+ ckf cii Pj Kt iKL fgm= S i Re Avj x, cii Pj K, nvl i I Rj vfig Dbqb tew` fgver:NNNNNN	fgU ibiq ckf mt AvicG er Ze %	5357.00 5357.00 0.00 0.00 54.51	2458.50 2458.50 0.00 0.00 42.93	2300.00 2300.00 0.00 0.00 42.93	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	2458.50 2458.50 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	0.00 0.00 0.00 0.00 54.51	APP. RRI ADP RRI	
55 WJG-22	Irrigation Management Improvement Investment Program (IMIP) October 2012- October 2013 cimeZt Rp/14 ckf cii Pj Kt gmy Amtg fgver: 01673916090	fgU ibiq ckf mt AvicG er Ze %	698.00 43.00 655.00 0.00 0.00	0.00 0.00 0.00 0.00 100.00	667.00 13.00 654.00 0.00 100.00	5.36 5.36 0.00 0.00 90.00	580.22 0.00 580.22 0.00 90.00	580.22 0.00 580.22 0.00 90.00	580.22 0.00 580.22 0.00 90.00	0.00 0.00 0.00 0.00 90.00	86.99 90.00 APP. RRI ADP RRI		
*	mgic: ckf												

5 | 2013-14 A_@0i mguc cKf mgñi Zuj Kut

(j 1 UvKiq)

μ: bs	Gallc bs	cKf i big (ev`ZevqbKij)	cKf e q	Rb013 chS-μgcAFZ AMhZ		2013-14 mtj i Gallc evl	mtj i 2013 chS- μgcAFZ AMhZ		gSe
				Aw_R	ev`e (%)		Aw_R	ev`e (%)	
1	2	3	4	5	6	7	8	9	
1	1	Avci mij qv Kakqiv cKf (1g mstkwaZ) (01-07-2001 t_ik 30-06-2014)- cKf cmi Pj K: tgrt Avej Kuj vq AvRr , ZEjeaqK cKSkj x, mtj U,	13260.45	9025.36	68.06	2000.00	9025.36	69.56	
2	4	ndhRuevj ul ÷ vW GU vWUj vWRBb Ae M vitAR e vitR cRk (01-07-2004 t_ik 30-06-2014)cKf cmi Pj K: tgrt AvejeKi mmi K, ndhRuevj ul ÷ vW	4557.93	3785.79	90.00	275.00	3785.79	90.00	
3	5	b`x Zxi msi 1Y I Dbqb Ges kni msi 1Y cKf (4_`chit) (1g mstkwaZ) (2008-09 t_ik 2013-14) Rb/13 chS;cKf cmi Pj K: tgrt Avaj iv%vK Lub , b`x Zxi msi 1Y	19133.81	13315.52	85.79	3800.00	13315.52	85.79	
4	10	cUv b`xi fv/zb nZ i vRex iRj vi eKkicj Ges tmbMg Gj vKiq cni`cj eb`v bqSj I v`vkb cKf (Gj vKv-1), bovBj iRj vi belMlv b`xi fisMb nZ gniRb evRri cKf Ges Kiqv iRj vi tLxMv I Kgri Luj x Dc:Rj vq MovB b`xi Zxi i fv/zb cKf i va cKf (01-02- 2010 t_ik 30-06-2014) tgrt nwdRj ingib cKf cmi Pj K: AwZt cAvb cKSkj x, cni`cj	9835.05	7267.61	99.30	2245.00	7267.61	99.30	
5	13	igNbv-b`xi fv/zb nZ Pr`cj tnp cKf Gj vKv Ges evAvi vgcj Dc:Rj vq evgZxi i 1Y cKf (2009-10 t_ik Rb/13 chS-) cfwZ- vun/18 prakr paricalak: mo: ferdos adhan prakoshani, kumilla	18388.74	13238.94	84.86	3800.00	13238.94	98.03	
7	14	Pr`cj iRj vi cjb evRi msj Mbetingcj mikqv Gj vKiq igNbv b`xi fv/zb nZ Pr`cj tnp cKf msi 1Y (2009-10 t_ik Rb/13 chS-) cfwZ- Rb/14 cKf i Pj K: AvdZie Dil b Avntg` , ZEjeaqK cKSkj x, Pr`cj cli mtKf	17095.48	13542.98	89.17	3800.00	13542.98	99.81	
8	17	P`bv evi vkw b`x Lbb cKf (01/07/10- Rb/13 chS-) cfwZ- Rb/14 cKf cmi Pj K: tgrt nwdRj ingib, AwZt cAvb cKSkj x,	5952.49	3519.79	59.13	1800.00	3519.79	59.13	
9	22	1MgZx b`xi Dfq Zxi eva cpehnb Ges kv`kuj vKiy cKf (2010-11/2012-13) cfwZ- Rb/14 cKf cmi Pj K: tgrt idit` sm, adhan prakoshani, kumilla	7580.84	3399.38	46.33	2000.00	3399.38	46.33	
10	23	tbvqLuj x iRj vi nwdRj Dc:Rj vax Zgj`v b Ges evj vRri Gj vKiq fcvi vi 73/1(G+ve) i 1Y cKf b`x Zxi msi 1Y cKf (01-11-2010 t_ik 31-12-2013) cfwZ- Rb/14 cKf cmi Pj K: tgrt Rimg Dil b fBqv, ZEjeaqK cKSkj x, tdbx	6059.22	3449.25	69.50	2200.00	3449.25	69.50	
11	29	1Mgcj MA iRj vax gannZ b`xi evgZxi eivei dKiv bKv`vib Ges gv`vixcj vej i`U P`vibj i DfqZxi eivei Kuj Mtg Ges gumbK`n b`xi Zxi msi 1Y cKf (01/07/2010-6/2013) cfwZ- Rb/15 chS- prakr paricalak: mo: Adul mjid moalla adbhavayak prakoshani, ferdipur	3230.32	2319.66	86.83	500.00	2319.66	90.70	
12	95	miD_-l tqo Gni qv BvUIMUW I qUvi ni imdmñ g vrbRigU cKf (mstkwaZ) 01-04-2005 t_ik 30-06-2014) cKf cmi Pj K: tgrt Kigj j ingib Zvj K`vi , miD_-l tqo	29406.79	21948.04	86.00	5990.00	22619.53	86.00	
13	99	1Mvob-PiUevor AwZmi`3 cveú t÷ kb vbgvY (01/04/2010- 30/06/2013) cfwZ- Rb/14 cKf cmi Pj K: tgrt Avaj j vZd vqqr , : ZEjeaqK cKSkj x, Xiv	7983.05	5730.03	75.00	1400.00	5730.03	79.00	
14	102	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (Rj vB 2012 - Rb, 2014) cKf cmi Pj Kt tgrt AwZK i ingib, ZEjeaqK cKSkj x, iscj cli mtKf-1	1464.50	299.59	20.48	1264.00	299.59	33.75	

**2013-14 A_Q0ti GwMcf³ Dbq cKti i tRb/cKti Iqvix wWRvBb mvmst¶c
(tmtP=¶ 2013 chSZ)**

μvgK bs	tRb / cKti i bvg	tgvU cQqvRbxq wWRvBb msL v	cB3 PovS- wWRvBb DcvE msL v	cD E wWRvBb msL v	gSe
1	2	3	4	5	6
1	tKs` tQ AAj , XvKv	2	2	2	
2	উত্তর-পূর্বাঞ্চল, কুমিল্লা	19	19	19	
3	`w¶Y-ce¶Aj , P/EMtg	1	1	1	
4	DEivAj , iscj	8	6	6	
5	DEi-cwDgvAj , ivRkvmx	4	4	0	
6	ga-cwDgvAj , dmi` cj	52	44	44	
7	`w¶YvAj , emi kuj	17	17	17	
8	`w¶Y-cwDgvAj , Lj bv	11	11	11	
9	Bgvi tRwY 2007 mBtKvb mi Kfwi GU tit=vtikb cKti (Kt=uttbU m GU me-Kt=uttbU wW2)	0	0	0	
10	nvi o GjiKiq AvMhg eY v cWZtva I ub`vkb Dbq b cKti	53	53	0	
11	tgNbv-b` xi fvzb ntZ tfvj v tRj vi tevi nvb Dmi b Dc tRj vq kinevRcj M`m udi i ¶v cKti	0	0	0	
12	Kuj bx Kvkqviv b` xe e` tcvr cKti Kalni- Kushiyara River Management Project.	0	0	0	
13	epoM/v b` x cpi`xvi cKti (bZb atj kji-cj) x-eskr- Zi m-epoM/v ni fvi mt=g)	0	0	0	
14	cmb meAvb	0	0	0	
		169	159	100	
	kZKivmi		94.08%	59.17%	

Ut bs	Gwlic bs	tRib / cKtí i big	iguU cKqVRbúq wVRbB msL.v	cúB PúS- wVRbB DciE msL.v	cúE wVRbB msL.v	gSe
1	2	3	4	5	6	7
ga`-cúDguAj, dñ`cjt						
22		dñ`cj kni i qVr cKf	0	0	0	
23		cUr b`xi fúzb níz ivReox tRj vi eKkucj Ges tmbMtg GjvKiq dñ`cj eb`vúqSý I úb`akb cKf (GjvK-1), boVj tRj vi beMstMv b`xi fúsb níz gnrRb evRvi cÚZi qVr cKf Ges Kúoq tRj vi tLuKmv I Kgvi Luj x DctRj vq MúB b`xi Zúí i fúzb cÚZiva cKf	0	0	0	
24		P`br evúwq b`x Lbb cKf	0	0	0	
25		tMucj MA tRj vab gúwz b`xi evgZú eivei dKiv búgK`vúB Ges gr`vúxj úej i`U P`vúbj i DfúZú eivei Kúj Mtg Ges gúwK`n b`xi Zúí msi qVr cKf	0	0	0	
26	117	Múv KtúZúV tñP cKtí i cpiemb cKf	4	4	4	
27		ZúvúBj cÚwúq mgúS cwb m`ú` e`e`icbr cKf	10	10	10	
		SWAIWRPMP	9	1	1	
		Climate Change Trust Fund	29	29	29	
		iguU	52	44	44	
`wVvAj, evúkj t						
28		tFúv tRj vi j vj gúmb DctRj vab b`x Zúí msi qVr cKf tdr-2	0	0	0	Abúgw Z bKkr AvúQ
29		Pídúkb gbcúv kni msi qVr cKf	0	0		
30		tFúv kni msi qVr cKf (tdR-3)	0	0	0	
		Climate Change Trust Fund	7	7	7	
		ECRRP	10	10	10	
		iguU	17	17	17	
`wVb -cúDguAj, Lj bvt						
31		KtúZúV b`i Rj v`xúZú`úKúY cKf (2q chú) (01-07-2011/ 30-06-2015) cKf cÚPúj K:	0	0	0	
32		Lj br tRj vi fúZúv úej Ges evúP`múj j cÚ tKúj vúgúvúx eb`vúqSý I úb`úkb cKf	0	0	0	
33		DcKúq AAúj NúvSo Avúj vq qúZMú`evúDteúWú AeKúvúgúgúni cpeúmb cKf	1	1	1	
		CEIP(Phase-1)	10	10	10	
		iguU	11	11	11	
35	34	núv o Gúvúq Avúg eYv cÚZúva I úb`úkb Dúqb cKf	53	53	0	
36		úgúv b`xi fúzb níz tFúv tRj vi tevúmb Dúv DctRj vq kúvúRcj Múv údú i qVr cKf	0	0	0	
37	30	Kúj br Kúqúv b`x e`e`icbr cKf Kalni-Kushiyara River Management Project.	2	2	0	
38	19	epMúv b`x cpi`vú cKf (bZb atj kúx-cúj x-eskú-Zúvú-epMúv úi fúv úmú+g)	0	0	0	
39		cúv úeÁúv	0	0	0	
		iguU (úgúK 34 t`úK 45 chú)	55	55	0	
		meúguU	169	159	100	

2013-14 A_@0ti RjeqycnieZB U:- diti Avl Ziq Abjgwi Z cktii e-erqb AMMiz cizte`b |

(j. Ukuq)

pit bs	cktii birg (ckii GjvKv, ckii cmi Pij K I e-erqbKvj mn)	cktii c0ij Z (ucuc) e`q	Rp/13 chS- AMMiz	2013-14 A_@0tii		imib=1/13 gm chS-Aegp3	imib=1/13 chSlev`e AMMiz (%)	imib=1/13 chSle`q		μgcAfZ	μgcAfZ Aegp3	gse`
			Am`R	tgU eivl	ev`e j`g`v (%)	tgU UvKv	Aegp3 i (%)	e`q				
			ev`e (%)			ev`e AMMiz (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
6	RjeqycnieZB Uro diti A_@tib cUqvLvjx tRjvaxb Kjvcrov DctRjvi DcKjxq tcvi vi mgfni gta` Aew`Z Ljv mgn cb:Lbb Kti epoi cwb msi`ftibi gra`tg AaxK dmj Drcev`b I Rjve`Zv ibimibi gra`tg RjeqycnieZB bi cfve tgvKitejv cktii cktii GjvKv: cUqvLvjx, e-erqbKvj t 2012-13 cktii cmi Pij K: ibefnx c0KSkjx, Kjvcrov cwb Dbqb wefM	800.00	310.00	490.00	40.00	0.00	0.00	0.00	-	310.00	310.00	cktii mgq ep` cUqvaxb
			60.00			0.00			0.00	60.00		
7	RjeqycnieZB diti A_@tib e-erqbti ubngtE OPAMtg tRjvi wefbaDctRjvq Kb0jx b`xi, nuj`v, BQvqZ b`x I wKj K Ljv Ges Bnit`i kvLv b`xi wefba fivzb Kejv Z Astk c0zi`ftvj K I AeKvWtgv ubgib KvR0 cktii GjvKv: PAMtg, e-erqbKvj t 2010-11 nZ 2012 cktii cmi Pij K : tgrt Kigv`v`v`v, ZEjeaqK c0KSkjx, PAMtg cli m`Kp`	1999.50	1520.92	478.58	6.00	0.00	0.00	0.00	77.38	1520.92	1520.92	cktii mstkrab Kiv ntqt0 cktii mgq ep` cUqvaxb
			94.00			0.00			61.86	94.00		
8	Pi gvBbKv-Pi Bmjvg-Pi gbZvR TmWvg ubgib gra`tg fug cbi`xvi cktii GjvKv: cUqvLvjx, e-erqbKvj t 2010-11 nZ 2011-12 cktii cmi Pij K: ZEjeaqK c0KSkjx, emi kvj cli m`Kp`	2367.00	240.00	2127.00	68.00	0.00	0.00	0.00	-	240.00	240.00	cktii mgq ep` cUqvaxb
			32.00			0.00			0.00	32.00		
9	PAMtg tRjvi vgti kvB DctRjvi DcKjeZ`GjvKvq t`p I thMthM e`vi Dbqb Ges g`ix GKv`UW GjvKvq (Muhuri Accreted Area) mmWGMmuc teox em Dbz KiY cktii cktii GjvKv: PAMtg, e-erqbKvj t 2010-11 nZ 2011-12 cktii cmi Pij K : Rbie Rimg Dm`b f`v, ZEjeaqK c0KSkjx, tdbx cli m`Kp`	1756.52	1642.64	113.88	31.17	0.00	0.00	0.00	-	1642.64	1642.64	Rp/14 chSimgq ep` Kiv ntqt0
			68.83			50.48			0.00	68.83		
10	PAMtg tRjvi mvZKwbpv DctRjvaxb m`zyb`xi evgZxi AwgjjvBk BDibqb` `v`Y PivZ Ges DEi efpY Wvzv ZjvZjx bigK`v`v fivzb Kejv Z Astk c0zi`ftvj KvR cktii GjvKv: PAMtg, e-erqbKvj t 2010-11 nZ 2011-12 cktii cmi Pij K : tgrt Avkivd Rgvj, ibefnx c0KSkjx, PAMtg cli wefM-1	178.52	125.41	53.11	35.00	53.04	0.00	0.00	0.00	125.41	178.52	
			65.00			99.87			0.00	65.00		

2013-14 A_@0ti RjevqycwieZB U@- dvtUi Avl Zuq Abtgwi Z cktii i ev`erqb AMNiz cZte` b|

(j`UkKq)

Lit bs	ckti i bvg (ckti GjvKv, ckri cmi Pj K t ev`erqbKj mn)¶	ckti i c@ij Z (ucic) e`q	Rp/13 chS- AMNiz	2013-14 A_@0ti i		imtp=ft/13 gm chS-Aegp³	imtp=ft/13 chSlev`e AMNiz (%)	imtp=ft/13 chSle`q		µgcAFZ	µgcAFZ Aegp³	gse`
			Amu`R ev`e(%)	tguU eivl	ev`e j`¶igv`v (%)	tguU UvKv eiv`ti (%)	tguU UvKv	Aegp³ i (%) eiv`ti (%)	e`q ev`e AMNiz (%)			
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Luj dvi Pti i Pmi i tK teox eia ubg¶Yi gva`tg RjevqycwieZBbi S¶K tgvKvtejv cktii ckri GjvKv: clUqLujx, ev`erqbKj t 2011-12 ntZ 2012-13 ckri cmi Pj K t ubefnx c¶KSkj x, Kj vciov cwb Dbqb uef¶M	1103.00	662.50 95.00	440.50	5.00	0.00 0.00	0.00	0.00	- 0.00	662.50 95.00	662.50	A_@0toi c¶le Kiv ntq¶Qj ¶Ks` civl qv hvq bvb
18	Pvj Zvejbqv l j Zvi Pti i Pmi i tK teox eia ubg¶Yi gva`tg RjevqycwieZBbi S¶K tgvKvtejv cktii ckri GjvKv: clUqLujx, ev`erqbKj t 2011-12 ntZ 2012-13 ckri cmi Pj K t ubefnx c¶KSkj x, Kj vciov cwb Dbqb uef¶M	1557.00	951.00 55.00	606.00	45.00	372.13 61.41	0.00	0.00	0.00 0.00	951.00 55.00	1323.13	
19	RjevqycwieZBbi dtj ¶¶MZM¶`ti R¶`x l Zrmsj MuGj vKvi b`x kvmb l Km Dbqb cktii ckri GjvKv: K- evRvi, ev`erqbKj t 2011-12 ntZ 2012-13 ckri cmi Pj K t ZEjeavqK c¶KSkj x, P¶EMtg cli m¶tK¶¶	2197.94	733.56 47.06	1482.23	67.52	168.94 11.40	0.00	0.00	0.00 0.00	733.56 47.06	902.50	R¶/14 chS¶mgq ep`i c¶le Kiv ntq¶Q
20	RjevqycwieZB U@- dvtUi A_@qtb XiKv tRjvi beveM¶ DctRjvaxb Zj kvLujx, gvuj Kv`v, tgtjs l cwiZj Svc evRvi GjvKv Kwj Mslv b`xi WwbZxi msi¶¶Y cktii ckri GjvKv: XiKv, ev`erqbKj t ¶¶tm=ft/11- R¶/13, ckri cmi Pj K t ZEjeavqK c¶KSkj x, XiKv cli m¶tK¶¶	1668.50	0.00 23.00	1468.58	88.00	0.00 0.00	0.00	0.00	- 0.00	0.00 23.00	0.00	
21	RjevqycwieZBbi c¶ve ¶¶MZM¶`-m¶vgMA tRjvi ¶¶¶¶ DctRjvi Avl Zvaxb K¶kqviv b`xi Wwb Zxi tfovi Wni bvgK` ¶tb msi¶¶Y cktii ckri GjvKv: m¶vgMA, ev`erqbKj t 2011-12 ntZ 2012-13, ckri cmi Pj K t ubefnx c¶KSkj x, m¶vgMA cli uef¶M	1200.00	600.00 73.68	600.00	26.32	1.16	0.00	0.00	0.00	600.00 73.68	601.16	R¶/14 chS¶mgq ep`i c¶le Kiv ntq¶Q
22	KixqZcj tRjvi Wgv¶¶v, t¶¶mi Bin¶U, kixqZcj m`i Ges buoqv DctRjvaxb ¶v`vkb l t¶p Luj RjevqycwieZB U@o A_@qtb c¶t Lbb cktii ckri GjvKv: kixqZcj, ev`erqbKj t imtp=ft, 2011 R¶, 2013, ckri cmi Pj K t ZEjeavqK c¶KSkj x, dmi`cj cli m¶tK¶¶	1290.09	751.60 88.00	538.49	12.00	0.00 0.00	0.00	0.00	- 0.00	751.60 88.00	751.60	R¶/14 chS¶mgq ep`i c¶le Kiv ntq¶Q

2013-14 A_@0ti RjevqycwieZB U@:- dufUi Avl Zuq Abtjwi Z cktii i ev`eqb AMMhZ c@zte`b|

(j`UkKq)

µt bs	ckti i big (ckti GjvKv, ckri cmi PjK t ev`eqbKjv mn)¶	ckti i c@ij Z (ucuc) e`q	Rp/13 chS- AMMhZ	2013-14 A_@0ti i		imtp=ft/13 gm chS-Aegp³	imtp=ft/13 chSlev`e AMMhZ (%)	imtp=ft/13 chSle`q		µgc¶AfZ	µgc¶AfZ Aegp³	gse`
			Amu`R	tgUu eivl	ev`e j ¶igv`v (%)	tgUu UvKv	tgUu UvKv	Aegp³ i (%)	e`q			
			ev`e (%)			eiv`ti (%)		eiv`ti (%)	ev`e AMMhZ (%)			
1	2	3	4	5	6	7	8	9	10	11	12	13
23	kixqZcj tRjvi bwoq DctRjvaxb tK`vivcj l Nwokvi BDubqftbi m`jikj `ievi kixd bigK `t`tb cUv b`xi Wvb Zxi msi¶Y cktii ckri GjvKv: kixqZcj, ev`eqbKjv t 2011-12 ntZ 2012-13, ckri cmi PjK t be`thx c@KSkj x, kmi qZcj c l i we`fM	1560.91	1202.00	358.91	0.00	0.00	0.00	0.00	-	1202.00	1202.00	mgq ep`xi c@te Kiv ntqtQ
			100.00			0.00		0.00	0.00	100.00		
24	Rjve`xZv bimbktii mvZ¶xiv tRjvi teZbv b`x c@tLbb ckri ckri GjvKv: mvZ¶xiv, ev`eqbKjv t Wtm=ft/11-Rp/14, ckri cmi PjK t ZEjeavqK c@KSkj x, Lj bv c l i m`tK¶	2495.00	0.00	575.24	23.06	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00		0.00	0.00	0.00		
25	we`luj x ckri t tcv`i vi - 5 Gi teox emu`bg¶Yi gva`tg RjevqycwieZB i c@te fgvKutejv ckri ckri GjvKv: Sij KwW, ev`eqbKjv t RjvB011-Rp013, ckri cmi PjK t ZEjeavqK c@KSkj x, emi kuj c l i m`tK¶	1987.00	0.00	1987.00	82.00	0.00	0.00	0.00	-	0.00	0.00	Rp/14 chSimgq ep`xi c@te Kiv ntqtQ
			18.00			0.00		0.00	0.00	18.00		
26	evsjv`iki `¶Y-ce¶Aj i Dckj`x GjvKv RjevqycwieZB RbZ S`K tgvKutejv AeKwWtgv Dbqb/ms`vi ckri ckri GjvKv: P`EM0g, K- evRvi, tbrvLuj x, tdYx l j`zxcj, ev`eqbKjv t 2011- 12 ntZ 2012- 13, ckri cmi PjK t tgv BmgvBj tnv`mb, c@vb c@KSkj x, `¶Y-ce¶Aj	2499.54	1018.93	2059.54	82.40	1180.07	0.00	0.00	0.00	1018.93	2199.00	Rp/14 chSimgq ep`xi c@te Kiv ntqtQ
			70.00			57.30		0.00	0.00	70.00		
27	RjevqycwieZB i c@te ¶WZM0-mvZ¶xiv tRjvi tcv`i vi bs-1 Gi cbe`mb ckri ckri GjvKv: mvZ¶xiv, ev`eqbKjv t 2011- 12 ntZ 2012- 13, ckri cmi PjK t ZEjeavqK c@KSkj x, Lj bv c l i m`tK¶	1146.45	186.00	960.45	41.70	14.80	0.00	0.00	0.00	186.00	200.80	Rp/14 chSimgq ep`xi c@te Kiv ntqtQ
			58.30			1.54		0.00	0.00	58.30		
28	Rvgycj tRjvi Bmjvgy DctRjvi cvvZb epcj b` fiv`b nBfZ i ¶vKti b`x Zxi msi¶b KvR ckri GjvKv: Rvgycj, cmi`cj, ev`eqbKjv t 2011- 12 ntZ 2013- 14, ckri cmi PjK t ZEjeavqK c@KSkj x, gqgbmsn c l i m`tK¶	723.42	195.00	528.42	50.00	5.50	0.00	0.00	0.00	195.00	200.50	
			50.00			1.04		0.00	0.00	50.00		

2013-14 A_@0ti RjeqycnieZB U:- dtUi Avl Zuq Abtgm Z cktii ev eqb AMMhZ cZte`b |

(j.1.1.1.1.1)

mit bs	ckti i bvg (ckti Gjvkv, ckti cmi PjK t ev eqbKvj mn)¶	ckti i cfi j Z (ucic) e`q	2013-14 A_@0ti i		imtp=ft/13 gm chS-Aegp³		imtp=ft/13 chSlev`e AMMhZ (%)		imtp=ft/13 chSle`q		µgc¶AfZ		gse`
			Aw_R ev`e(%)	tguU eivl	ev`e j ¶ gvi v (%)	tguU UvKv eivti (%)	tguU UvKv	Aegp³ i (%) eivti (%)	e`q ev`e AMMhZ (%)	µgc¶AfZ Aegp³			
1	2	3	4	5	6	7	8	9	10	11	12	13	
29	etpberoxqv tRjvi m`i DctRjvaxb wZim b`xi WbZxti KvDZjx niZ KvAbcj evRvi chS-eb`v ubqSp eta ubgfb cktii cktii GjvKvt etpberoxqv, ev`eqbKvj t 2012- 13 ntZ 2013- 14, ckii cmi PjK t ভদ্রাবধায়ক প্রকৌশলী, কুমিল্লা সার্কেল।	1883.19	0.00	1883.19	100.00	0.00	0.00	0.00	-	0.00	0.00		
			10.00			0.00			0.00	10.00			
30	Lj bv tRjvi evivKcj-ir Nujqv cktii i teox eta tgingZ l b`x Zxi msiY cktii cktii GjvKvt Lj bv, ev`eqbKvj t wtim=ft 12-Rp 14, ckii cmi PjK t `xcK Kpvi mi Kvi, ZEjeaqK cKSkjx, htiki cli mtkP	2485.00	0.00	2485.00	100.00	303.00	0.00	0.00	0.00	0.00	303.00	(mmmiJGd = 76 %)	
			30.00			12.19			0.00	30.00			
31	Lj bv tRjvi ijcw DctRjvi ASMZ ingbMi-iingbMi GjvKvq eta cbt ubq¶¶ l b`x Zxi msi¶¶Y cktii cktii GjvKvt Lj bv, ev`eqbKvj t wtim=ft 12-Rp 14, ckii cmi PjK t ZEjeaqK cKSkjx, Lj bv cli mtkP	1811.04	399.00	1412.04	77.97	1.00	0.00	0.00	0.00	399.00	400.00	(mmmiJGd = 76 %)	
			40.00			0.07			0.00	40.00			
32	gv`vixcj tRjvi ikePi DctRjvi RjeqycnieZBbi cfi ve tguKutejvq Awocqj Lu b`xi evg Zxtii fvlz ntZ evni vZjv evRvi msi¶¶Y cktii cktii GjvKvt gv`vixcj, ev`eqbKvj t RjvB 12-Rp 14, ckii cmi PjK t	1459.74	0.00	1459.74	100.00	0.00	0.00	0.00	-	0.00	0.00	(mmmiJGd = 76 %)	
			0.00			0.00			0.00	0.00			
33	KPqv DctRjvi mPvi-NMivi vej ntZ wczv=ft`x, bwi`v, Kv qv`x evRvi l bvtqiMul ntq tgnbv b`x chSImPvi Luj (tevqv Rjx Luj) cptLbb cktii cktii GjvKvt Pw`cj, ev`eqbKvj t Rvbyvix 13-Rp 14, ckii cmi PjK t ube¶¶x cKSkjx, Pw`cj cli wefi¶¶	1499.72	596.70	903.02	60.21	602.20	0.00	0.00	0.00	596.70	1198.90		
			84.00			66.69			0.00	84.00			
34	RjeqycnieZB RibZ cfi te ntZ tfjv tRjvi Pid`vkb DctRjvaxb PiKKix-gKix Utc cKuzK wechq t`tk iv cktii cktii GjvKvt tfjv, ev`eqbKvj t At±wei/12 ntZ Rp/14 ckii cmi PjK t ZEjeaqK cKSkjx, tfjv cli mtkP	1499.84	0.00	1499.84	100.00	0.00	0.00	0.00	-	0.00	0.00		
			25.00			0.00			0.00	25.00			

2013-14 A_@0ti RjevqycnieZB U0:- dtU0i Avl Ziq Abtgwi Z cKti i ev`eqb AMMhZ c0Zte`b|

(j`UkKq)

µt bs	cKti i bvg (cKti GjvKv, cKti cmi PjK t ev`eqbKij mn)¶	cKti i c0`ij Z (ucuc) e`q	Rp/13 chS-	2013-14 A_@0ti i		imtP=ft/13 gm	imtP=ft/13 chSlev`e AMMhZ (%)	imtP=ft/13 chSle`q		µgc¶AfZ	µgc¶AfZ Aegp³	gse`
			AMMhZ	tgU0 eivl	ev`e j ¶igv`v (%)	tgU0 UvKv		Aegp³ i (%)	e`q			
			Aw`R ev`e(%)			eiv`ti (%)		tgU0 UvKv	eiv`ti (%)	ev`e AMMhZ (%)		
1	2	3	4	5	6	7	8	9	10	11	12	13
40	chw`cj tRjvi Avj dWw`v DctRjvq gaggiz b`xi fislmb ntZ K0cj GjvKv msiYgjK KvR l Luj cptLbb KvR ev`eqtbi gva`tg Rjevqy cwieZfb i c0`ve tgvKvtejv cKti cKti GjvKv chw`cj, ev`eqbKij t Rvbgvix 13 ntZ Rp 14 chS cKti cmi PjK t ZEjeavqK c0KSkj x, chw`cj cli m0Kf	499.96	0.00	499.96	100.00	252.00	5.00	200.00	79.37	200.00	252.00	
			45.00			50.40			40.00	50.00		
41	RjevqycnieZB U00 dtU0i A_@0tb PAM0g tRjvi m`xc DctRjv` fcv`i vi bs-72 Gi `w-cw0`gi tft½ hvl qv teox ewa cbt wbg¶y tgvigZ l cy0mb KvR cKti GjvKv PAM0g, ev`eqbKij t Rvbgvix 13 ntZ Rp 14 chS cKti cmi PjK t ube0x c0KSkj x, PAM0g cli wefiM-2	1500.00	0.00	1500.00	100.00	0.00	0.00	0.00	-	0.00	0.00	9 w c`vKtRi Kv0¶ k c0wb Kiv ntqt0
			0.00			0.00			0.00	0.00		
42	e_0v tRjvi mmiqvKw` DctRjvixb Zvj K`vi cvov- P` bevBkv GjvKvq weKti ewa wbg0b KvR cKti GjvKv PAM0g, ev`eqbKij t Rvbgvix 13 ntZ Rp 14 chS cKti cmi PjK t ube0x c0KSkj x, e_0v cli wefiM	768.32	0.00	768.32	100.00	0.00	0.00	0.00	-	0.00	0.00	
			52.48			0.00			0.00	52.48		
	me0gU t	58086.48	18037.42	37404.59		3525.57		466.00		18503.42	21563.06	

cuw Dbqb teW 2013-14 mtj GwncZ AšF® 8 w %` vkK mnv`cý cKři AMNzi veiy

(cuwko-L)

(j 1) UvKq)

řguU mnv`cý cKři = 7w

Gwnc bs	cKři i bvg (`vZřt`k/ms`vi bvg) ev`evqbKvj	cKři e q		Rp/13 chŠ-e q		Gwnc eivř (2013-14)				2013-14 mtj i řmřp`ř/13 chŠ-AMNz (Aw_R)				Gwnc eivřxi UvMB Abřvqx řmřp`ř/13 chŠ-er`e AMNz (%)	Gwnc eivřxi Abřvj řmřp`ř/13 chŠ-Aw_R AMNzi nri (%)	gše
		řguU (etgři)	cKři mnvř (UvKv)	řguU	UvKv	řguU	vRřve	vCG	AvřvCG	řguU	vRřve	vCG	AvřvCG			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3	ev`evqbKvjxms`řt eucřDřev cuw e`e`vcbv Dbqb cKři WAMIP (IDA) (2004-05 řřK 31-12-2015)	98227.56	88414.36	42491.46	4190.47	12500.00	500.00	12000.00	12000.00	0.00	0.00	0.00	0.00	16.50	0.00	
6	BgvřřRwř 2007 mřBřKřb vř Křvř GU řřřv`řřřb cKři (KřřvřřřbU vř GU mve- KřřvřřřbU vř2,ECRRP (IDA) (2008-09 řřK 2013-14)	33923.40	33923.40	14421.61	0.00	6919.00	0.00	6919.00	6919.00	199.71	0.00	199.71	199.71	2.89	2.89	
26	Procurement of 6 nos. dregers and ancillary crafts & accessories for Ministry of Water Resources & Ministry of Shipping (Mongla Port-1 no., BIWTA-3 nos, BWDB-2 nos.) (1-08-2010 to 30-06- 2012) mřřkwaZ- řmřp`ř/14 chŠ- PD, Dredger	40716.00	16934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Př řřřřřřř řřřřř řřřřř cKři-4 (vřvřGwnc-4)CDSP-IV (ADB) (01/01/11- 31/12/16)	27661.31	23957.19	6689.26	811.17	3700.00	500.00	3200.00	2000.00	330.00	0.00	330.00	0.00	8.90	8.92	

Gillwics bs	cKtí i bvg (vZv k/ms vi bvg) er-evqbKvj	cKí e'q		Rb/13 chS-e'q		Gillwic eiví (2013-14)				2013-14 mtj i tmtP=í//13 chS-AMhZ (Aw_R)				Gillwic eiví x i UitM Abhix tmtP=í//13 chS-er'e AMhZ (%)	Gillwic eiví x i AbKij tmtP=í//13 chS-Aw_R AMhZ i nri (%)	gše
		ígvU (etgj)	cKí mnvñ (UvKv)	ígvU	UvKv	ígvU	wRIe	icG	AviicG	ígvU	wRIe	icG	AviicG			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
95	mvD_ - I tpo Gni qv BwUimUW I qvUvi ni tmtmñ g'vrbRtgvU cKí (ADB) (2005-06 t_k 2013-14)	29406.79	23624.34	21948.04	3880.00	5990.00	700.00	5290.00	4870.00	671.49	128.74	542.75	542.75	0.00	11.21	
118	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (SFD) (Rj vB 2012 - Rb, 2014)	1464.50	894.82	299.59	370.00	1264.00	370.00	894.00	894.00	0.00	0.00	0.00	0.00	15.37	0.00	
wJG-1	tgBb ni fvi dW GU e'vK Bti vkv ni c gtbRtgvU cMtg (ADB) (01.07.12 t_k 30.06.14 chS-)	1569.69	1020.59	0.00	0.00	60.00	45.00	15.00	0.00	0.00	0.00	0.00	0.00	36.36	0.00	
wJG-22	Preparing Irrigation Management Improvement Investment Program (PPTAIMIP) (ADB) October 2012-june 2014	698.00	655.00	0.00	0.00	667.00	13.00	654.00	0.00	710.97	443.98	266.99	176.99	90.00	86.99	
		229935.06	186853.29	85550.37	8881.64	30433.00	2115.00	28318.00	26683.00	1201.20	128.74	1072.46	742.46		3.95	

Rug Avamôtyi AMônz t

2013-14 mtj i Gwvcfÿ vevfbacKí / Dc-cKí i 309.408 tnt Rug Avamôtyi Rb Kvhÿg AvQ hvnvi
veciZ tntPaf ô13 chSZ AMônz i veiy vbgÿct

µvgK bs	veiy	AvRZ AMônz (tnt)	AMônz i (%)
(1)	(2)	(3)	(4)
1	সংশ্লিষ্ট জেলা পকুম্ভীকি বকু cÿ Zve tck	141.53	45.74%
2	WVGj Gwv/wGj Gvm KZR Abÿgw` Z	55.70	18.00%
3	fvg gšÿvj q KZR Abÿgw` Z	55.70	18.00%
4	cÿ j b cÿB	0.00	0.00%
5	Znvej cÿ vb	0.00	0.00%
6	`Lj cÿB	0.00	0.00%

tcvÿs	309.408 tnt
- tRj v cKvmK	141.53 tnt (45.74%)
- cwb Dbq b teW®	167.878 tnt (54.26%)
- fvg gšÿvj q	0.00 tnt (0.00%)

2012-13 mtj i tRi (Carried over)	= 142.76 tnt
2013-14 mtj i Kvhÿg	= 166.64 tnt
tgvU	= 309.408 tnt

2013-14 A_01i Gmhc f3 Dbq cKti i tRb/cKti Iqix` icTi mimstjc
(At:ei 2013 chSZ)

μigK bs	tRb / cKti i big	tgW c0qRbxq `icTi msL`v	tgW AmeibKZ `icTi msL`v	Kih#` k c0vbi msL`v	Aenkó Kih#` k c0vbi msL`v
1	2	3	4	5	6
1	tK` tQ AAj , Xiv	16	10	0	16
2	উত্তর-পূর্বাঞ্চল, কুমিল্লা	4	4	0	4
3	`wY-celAj , P/EMtg	2	2	1	1
4	DEivAj , iscj	11	0	0	11
5	DEi-cw0gAj , ivRkinx	4	4	0	4
6	ga-cw0gAj , dmi`cj	17	6	0	17
7	`wYvAj , ewi kuj	4	4	0	4
8	`wY-cw0gAj , Lj bv	22	8	0	22
9	Bgvi tRwY 2007 mBtKib mi Kfwi GU ti t`viki b cKti (Kt`uvtbu im GU mve- Kt`uvtbu wW2)	0	0	0	0
10	epi Mz b`x cpi`xi cKti	4	0	0	4
11	Kij bx Kkqviv b`xe`icbv cKti Kalni- Kushiyara River Management Project.	2	0	0	2
12	nvi o GjiKiq AvMtg eY`v c0Zti va I w`ykb Dbqb cKti	55	0	0	55
13	tgNbv-b`xi fivb ntZ t`fjv tRjvi tevi nvb Dmi b Dc tRjvq kinevRcj M`m vdi` i`qv cKti	0	0	0	0
14	cwb veAvb	0	0	0	0
		141	38	1	140
	kZKiv nvi		26.95%	0.71%	99.29%

2013-14 A_0011 Gmncf3 cktfi tRb/ckfi lqvix` icfii Z_wi
(At:ei 2013 chSZ)

μt bs	Gmncf3 bs	tRb / cktfi big	c0qRbq` icfii mSLv	AmeibKZ` icfii mSLv	Kih#` k c0vbi mSLv	Aenk0 Kih#` k c0vbi mSLv	Kih#` k c0vbi AMMIZ (Kjig 6/4*100)	gSe`
1	2	3	4	5	6	7		
ttK` q AAj, xikut								
1	15	hgbr b` xi fivzb ntZ Riguj cj tRjvi emv` ier` NU ntZ dUbr eiRvi chSZ hgbr b` xi eig Zxi msi`qY cKf	4	4	0	4		
2		cwb feb ibgqY cKf	1	0	0	1		
3		epIMsMv b` x cpi`xvi cKf	4	4	0	4		
4		Kij br Kakqiv b` x e` e` tcvr cKf	5	0	0	5		
5	85	মুন্সিগঞ্জ জেলার সৌহজং উপজেলা কমপ্লেক্স এলাকা পদ্মা নদীর ভাঙ্গন হতে রক্ষা প্রকল্প	2	2	0	2		
		tgUt	16	10	0	16		
উত্তর-পূর্বাঞ্চল, কুমিল্লাঃ								
3	1	Avcri mjgr Kakqiv cKf (1g mstkwaZ)	0	0	0	0		
4	16	tgNbr b` xi fivzb ntZ Pw` cj tMPC Kf Gj vKv Ges evAvigcj DctRj vq eigZxi i`qY cKf	0	0	0	0		
5	17	Pw` cj tRjvi cjbv evRvi msj MbBehngcj grKqv Gj vKv tgNbr b` xi fivzb ntZ Pw` cj tMPC Kf msi`qY	0	0	0	0		
6	23	eP` Yemoqy tRjvi bwmi bMi DctRj vab tegmj qv. jsMb Ges ej f` b` x cPtLbb cKf	0	0	0	0		
7	25	tMgZx b` xi Dfq Zxi eia cpeimb Ges kir` kuj xKiY cKf	0	0	0	0		
8	96	mjgr b` xi WbZxi eb` v ibqSY, w` wkb l tMPC Kf	4	8	0	4		
		tgUt	4	4	0	4		
`qY-ce0Aj, PAMgt								
9	2	নতুন ডাকাতিয়া ও পুরাতন ডাকাতিয়া-ছোট ফেনী নদী নিষ্কাশন (দক্ষিণ কুমিল্লা এবং উত্তর তিব্বলুয় x mgvSZ w` wkb cktfi i Ask) cKf (2q mstkwaZ)	0	0	0	0		
10	26	tbvqluy x tRjvi nWZqv DctRj vab Zgij` w` b Ges ejsj veivRvi Gj vKv tcvv vi 73/1(G+ie) i`qY Kf b` x Zxi msi`qY cKf	0	0	0	0		
11	36	tdbx tRjvi tmbvMvR DctRj vq tdbx ti .tj Ut i fivUZ cwbj U P` vtbj Lbb Ges PAMgt tRjvi grmi vB DctRj vi c0Dg tRqvii Gj vKv tdbx b` xi eig Zxi msi`qY	2	2	1	1		
		tgUt	2	2	1	1		
DÉiwAj, iscj								
12	39	KioMtg tRjvi fi` %agvix DctRj vab tmbvri nU eP` Ri mibKtU` pKqvi b` xi fisMb ntZ fi` %agvix gv` vi MA moK i`qY Ges Duj` cj Duj` cj DctRj vi .bvBMQ ntq eRiv umbqi gv` mv chSvZ` t` b` xi eig Zxi msi`qY cKf	5	0	0	5		
13	102	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I)	3	0	0	3		
14	27	MvBvUv tRjvi kiWvRv tRi t Zrmsj M0Gj vKv hgbr b` xi fivzb nBtZ i`qY cKf Ges KioMtg tRjvi fi` %agvix DctRj vab` uz fivz BDvqbtbi (w` l uc K` v` u` i` w` KU) mntntei Avj Mv bvgK` vtb epcj b` i eig Zxi msi`qY cKf	0	0	0	0		
15	92	w` z` w` e` v` i` R` t` d` R-2 BDvU-1	3	0	0	3		
		tgUt	11	0	0	11		
DEi-c0DgAj, iRkunt								
16	37	b tMv kni i`qY cKf	2	2	0	2		
17		minvRMA tRjvi KmRcj DctRj vq hgbr b` xi Wb Zxi msi`qY cKf	0	0	0	0		
18	28	ciebv tRjvi mRvMv DctRj vi w` f` v` w` v` b` cUv b` xi eig Zxi fisMb Ges teov DctRj vab cjiZb bMi eiox NitUi i Npv` cj w`/Gm-G hgbr b` xi Wb Zxi fisMb ntZ i`qY Kf b` x Zxi msi`qY Kf	0	0	0	0		
19	31	e`_or tRjvi AS`-cior` w` qvior Ges Zrmsj M0Gj vKv hgbr b` xi Wb Zxi eiwei ibgZ eb` v ibqSp` eia cKf cKf` cil Pj K: c0v c0KSkj x, iRkunt	0	0	0	0		
20	38	e`_or tRjvi hgbr b` xi Wb Zxi msi`qY cKf	2	2	0	2		
21	93	ciebv tRjvi mRvMv DctRj vi MvRvvi w` t` j i msthM b` x Lbb, tMPC mpeavi Dbq Ges grmi Pvl cKf	0	0	0	0		
		tgUt	4	4	0	4		

2013-14 mtj i tmP Kvhg I AMNzt

2013-14 mtj cvDtev Gi enr I qiz^atmP cki mgni 3w tgsmtg 10.73 j qj tn±i RwtZ tmP cõvbi Kvhg MõY Kiv nq| tmP=at 2013 chs-2.58 j qj tn±i RwtZ tmP mjeav cõvb Kiv ntqtQ|

2013-2014 mtj i tmP Kvhgtgi j qj gviv I AvR2 mdj^a vbgjct

(tn±i)

µigK bs	trub	2013-14 mtj i tmP=at, 2013 Bs chs							
		Lwi c-2(Rj vB -At±vei)		ive (btfa†-ideqvix)		Lwi c-1 (gvPRp)		wZb tgsmtgi tgv	
		j qj gviv	mdj ^a	j qj gviv	mdj ^a	j qj gviv	mdj ^a	j qj gviv	mdj ^a
1	2	3	4	5	6	7	8	9	10
1	DEivAj, iscj	90560	81928 (90.47%)	97072	0	21000	0	208632	81928
2	DEi cuõgvAj ivRkvx	53978	48167 (89.23%)	96420	0	15533	0	165931	48167
3	ga ^a -cuõgvAj, dwi ^a cj	51261	49297 (96.17%)	40011	0	19143	0	110415	49297
4	vqjY- cuõgvAj, Lj bv	39750	39566 (99.54%)	104150	0	38460	0	182360	39566
5	vqjYvAj, ewi kvj	15490	15300 (98.77%)	81675	0	10000	0	107165	15300
6	†K ^a iq AAj, Xvkv	2150	2150 (100.00%)	170393	0	0	0	172543	2150
7	DEi - ceFAj, Kvgj v	24280	21880 (90.12%)	51563	0	0	0	75843	21880
8	vqjY-ceFAj, PUMõg	0	0 (0.00%)	51020	0	0	0	51020	0
	tgvU t	277469	258288 (93.09%)	692304	0 (0.00%)	104136	0 (0.00%)	1073909	258288 (24.05%)

তমপ মন্বম পৱকহণ I AMWZt

তমপ মন্বম পৱকহণ Av`vtqi AMWZ (তমপ 2013 chS)t-

(j 91 UvKvq)

μtbs	†Rvbi bvg	cK†i i bvg	mnwfm Pvr@avh©		mnwfm Pvr@Av`vtqi AMWZ		AMWZ (μgcAFZ)	
			2012-13	2013-14	2012-13	2013-14	Rj vB/04 ntZ AvM-/13 chS-tgvU Av`vq	μgcAFZ Av`vq
1	2	3	4	5	6	7	8	9 (7+8)
1	DĒi ce†Aj , Kugj v	†gNbv ab†Mv` v tP cK†i P† cj tP cK†i my`j cj tP cK†i , cvDtev, কুমিল্লা	480.50	45.34	156.39	2.19	480.50	158.58
			40.00	5.00	18.04	0.00	40.00	18.04
			0.00	0.00	0.00	0.08	0.00	0.08
2	†W†Y-ce†Aj , P†EMg	g†ix tP cK†i KY††j tP cK†i nvi eis Qov tP cK†i	29.00	3.00	13.88	0.01	29.00	13.89
			45.00	2.70	17.78	0.06	45.00	17.84
			2.65		1.02	0.00	2.65	1.02
3	DĒi cv†Dgv†Aj ivRkvnx	পাবনা সেচ ও পল্লী Dbqb cK†i	443.75		86.92	1.00	443.75	87.92
4	DĒiv†Aj , iscj	wZ`† ewa tP cK†i (1g ch††) UvM† ewa cK†i ep† wZ`†-cK†i	520.36		251.66	0.00	520.36	251.66
			0.91		0.52	0.00	0.91	0.52
			1.45		0.53	0.00	1.45	0.53
5	†K`††q AAj , XvKv	Gb Gb AvB cK†i	26.80		16.56	0.05	26.80	16.61
6	ga`-cv†Dgv†Aj , d†w`cj	wR †K tP cK†i	92.00	40.00	43.36	3.21	92.00	46.57
	†gvU		1682.42	43.00	606.66	6.60	1682.42	613.26

wMZ 2012-2013 mt†j i tgvU mnwfm Pvr©c†Bmn eZ†yb eQ†i i (2013-2014) tP mnwfm Pvr@avh© Av`vtqi AMWZi mt†_wMZ eQ†i i GKB mg†qi (t†p 2013 gum chS) tP mnwfm Pvr@Av`vtqi AMWZi Zj bvgj K w†† wbg††ct-

2012-13 mt†j			2013-2014 mt†j	
tgvU avh©	tgvU c†B	t†p 2013 Bs chS† Av`vq	tgvU avh©	t†p 2013 chS† Av`vq
175.80	57.37	6.78		6.60