

21-04-2013 wL† Zwi †L tev†W†
GwWnc ch†j vPbv mfvi

Kvhe†

(gvP†, 2013 gvm ch†-)

evsj v†` k cwb Db†b tevW†

mPxcĪ

μgK bs	welq	cḡv	mstḡvRbx bs cḡv
1)	wēMZ 04-04-2013 Zwi tL cwlb m ^u ` gšyvj tqi gwmmK GwMwC ch ^q j vPbv mfvi wmxvtšš Dci MpxZ e ^e v	1-3	
2)	gvbbxq cāvbgšxi cōZkōZ cKí mgḡni ev ⁻ evqb AMḡwZ	4-14	
3)	A_ ^e Aegw ³ e ^e envi mn cKí mgḡni ev ⁻ evqb AMḡwZ	15-16	
4)	2012-2013 A_ ^e Qḡi i bZb Abtḡw` Z cKḡi i weeiYx	17	
5)	2012-2013 mvḡj i gwmmK j ḡ ^g vĪv AMḡwZ (tḡwJ ³)	18	
6)	ev ⁻ evqbraxb 46w cKḡi i AMḡwZ (1wU Kwi Mix) AMḡwZ	19-25	
7)	2012-2013 A_ ^e Qḡi mgvc ^o cKí mgḡni AMḡwZ	26	
8)	GwMwCf ³ cKḡi i μq cwíKí bvi (icĪ PōvŠKiḡyi) AMḡwZ	27-29	
9)	B-ḡUŪwi s Kvhḡg	30	
10)	Rj evqyU ^ó dvtŪi Avl Ziq Abtḡw` Z cKí mgḡni ev ⁻ - evqb AMḡwZ	31-36	
11)	2012-2013 mvḡj i ^e ḡ ^o wkK mvnv ^h cḡp tḡvU 7wU cKḡi i AMḡwZ	37-38	
12)	Rwḡ AwMōḡḡYi AMḡwZ	39	
13)	bKkv Kvhḡg AMḡwZ	40	
14)	2012-13 mvḡj i tmP Kvhḡg AMḡwZ	41	
15)	tmP mvv ^f m PvR ^e avh ^o Av ^o vtqi AMḡwZ	42	

2) cwb m^{au}` gšyvj tq AbyōZ gwmK GwWic chqj vPbv mfvi wmvšimgšni ev⁻evqb AMWZt

MZ 04-04-2013 Zwi tL cwb m^{au}` gšyvj tq AbyōZ gwmK GwWic chqj vPbv mfviq MpxZ wmvšimgšni ev⁻evqb AMWZt wlogieft

μsbs	Avtj vPbv	wmvš	ev ⁻ evqbKvi x	mgqmxyv	MpxZ e ⁻ v
1	2	3	4	5	6
K)	2012-13 A [@] Qti mgwBi Rb ^o wbañi Z 13wU cKtí i Dci Avtj vPbvq wmbqi miPe, cvmg etj b, 6wU cKí 30 tg, 2013 Gi gta ^o mgwBi Rb ^o mPó ntZ nte evKx 7wU cKtí i tgqv ^o epxi cōqvRbxq e ⁻ v MhYi Rb ^o wbt ^o Rbv cōvb Ktib 7wU cKtí i gta ^o (1) tgNbv b ^o xi fv½b ntZ Pw ^o cy tmP cKí GjvKv nvBgPi Ges evAvigcj DctRj vq evg Zxi i qv cKí Ges (2) Pw ^o cy tRj vi cjevbevRvi msj MaBeñxgcj mvKzv GjvKvq tgNbv b ^o xi fv½b ntZ Pw ^o cy tmP cKí msi qY kxR cKí `ñUi KvR Rb, 2013 Zwi tLi gta ^o mgvB nte gtg ^o cKí cwi Pvj K mfvtK AewZ Ktib Zte cKí `ñUi AbKtj 2012-13 A [@] eQti i Avi GwWictZ chñB eivi ivLv nqv G wltq wmbqi miPe, cvmg cKí `ñUi AbKtj chñB A [@] cñBi cōPón Mhb Kiv nte Ges A [@] cñB mvtctq cKí `ñU wov ^o mgqi gta ^o mgvB Kiv thZ cvti Zte, cōqvRbxq At ^o P ms ⁻ vb bv Kiv tmTj mgq ewaZ Kivi cōPón MhY Kivi cingk ^o cōvb Ktib	mgwBi Rb ^o wbañi Z 6wU cKí 30 tg, 2013 Gi gta ^o mgwBi Rb ^o mPó ntZ nte evKx 7wU cKtí i tgqv ^o epxi cōqvRbxq e ⁻ v MhY Kitz nte	evcvDte		2012-13 A [@] Qti mgv ^o Zwj Kvq AšP ^o 13wU cKtí i gta ^o 6wU mgv ^o cKtí i KvR tg, 2013 gvñmi gta ^o mgwBi Ges 7wU cKtí i tgqv ^o epxi cōvebv `wL ^o tji e ⁻ v MhYi Rb ^o msk ^o cKí cwi Pvj KMYtK wbt ^o Rbv cōvb Kiv ntqtQ
L)	evcvDtevi cKí mgšni AMWZi wltq we ⁻ wi Z Avtj vPbv nq Avtj vPbvKvtj mfvcwZ cKí mgšni AMWZi wltq Amšw cKvk Ktib wZwb etj b, RvZxq Mo thLv b tde ^o qvi x, 2013 chš-44% tmLv b cvmg Gi GwWic ev ⁻ evqb AMWZ 37% hv nZkvRbK G wltq cvmg Gi gvbbxq cōZgš gtnv ^o q mfvtK Rvbv cKZctq cvmg Gi cKí mgšn gv chñq 4-6 gvm KvR Kiv hvq tm wetePbvq Ab ^o vb ^o gšyvj tqi Zj bvq cvmg Gi GwWic ev ⁻ evqb AMWZ nZkvRbK ej v hvqv wZwb cKí ev ⁻ evqb	teW ^o chñq cKtí i ev ⁻ evqb KvR AwkZi „i ^o tzi m½ cwi exqY Kitz nte cwb m ^{au} ` gšyvj tqi tšZ KvR i ay i ^o tgštg m ^{au} b Kiv ntq _vtK, ZvQov, KvR i i“ Kivi AvtM AtbK aiYi m ^{au} te ^o Zv hvPvtqi cōqvRb nq weavq G gšyvj tqi KvR	evcvDtev	Awej t ^o ^	GwWic f ^o cKtí i ev ⁻ evqb AMWZ (Aw ^o R I ev ⁻ e) m ^{au} tK ^o cōZgvñm tevtW ^o gwmK chñq vPbv mfviq AwkZi „i ^o tzi mšM cwi exqY Kiv nq Z ^o vbhvqx gv chñqi KgRZMYtK cKtí i AMWZ Zj wšZ KitiYi wltq wbt ^o Rbv t ^o qv nq ZvQov cwi Kí bv Kwgb I 9g RvZxq msm ^o t ^o i wef ^o bems ^o xq KwñUi mfviq

gšyvj q/wefvM t cwb mæú` gšyvj q
 ev`évqbKvi x ms`v t evsj vt`k cwb Dbqab tevW©

Zwi L t 03/04/2013 wL t

gvbbxq cåvbgšxi cåZkåZ Ges wbt` Rbv tgvZvteK MnxZ cKí mg#ni ev`evqb AMWniZ msµvš-cåZte` b t

µvgK bs	gvbbxq cåvbgšxi cåZkåZ	ev`évqb AMWniZ nvi	mgwBi mæte` mgq	ev`evqb mgm`v (hv`_vtK)	mgvatbi mæte` cåte	gše`
1	2	3	4	5	6	7
01	XvKv bviqYMA-tWgiv (wvGbwv) GjvKvi Rjve×Zv wimb (wvixiMA 120 tgmvlqvU wvKs we`jr tK`ª D#vabKvtj cåE cåZkåZ; Zwi Lt 14/02/10)	100%	-	-	-	gvbbxq cåvbgšxi cåZkåZ Abhvqx MZ 2010-11 I 2011-12 A_ eQti Ri`ix Kvhp#tgi Avl Zvq Abqab ivR`LvZ ntZ tgvU 2.42 tKwU UvKv e`tq Rjve×Zv I wv`vkb e`ev Dbqabi j t#l 78 wktugt Lv#j i eR`Acwvi Y KvR mæúbwKiv ntq#Q
02	b`xi bve`Zv epxi j t#l tgnbv I WvKwZqv b`x tWvRs (Pv c#i AbjåZ GK Rbmfvq; Zwi Lt 27/4/10)	-	-	-	-	gvbbxq cåvbgšxi cåZkåZ ev`évqtb wvvcw cåvq#bi Rb` 0Feasibility Study of Capital Dredging and Sustainable River Management in Bangladesh (cåw#j Z e`q 27.21 tKwU UvKv, mgvBKvj 03/09/2013) kx#R mgx#lv KvR Pj gvb itq#Q
03	KvåMågi aijv, epc#l, wZ`v I `pKjvi b`xZ bve`Zv epxi j t#l tWvRsKiY (KvåMåg tRjvq AbjåZ GK Rbmfvq; Zwi Lt 06/3/10)	-	-	-	-	gvbbxq cåvbgšxi cåZkåZ ev`évqtb wvvcw cåvq#bi Rb` 0Feasibility Study of Capital Dredging and Sustainable River Management in Bangladesh (cåw#j Z e`q 27.21 tKwU UvKv, mgvBKvj 03/09/2013) kx#R mgx#lv KvR Pj gvb itq#Q
04	etpYevoxqv tRjvi wZZvm b`x cptLbb Kiv Ges mivBj DctRjvq teoxewa wbg#Y Kiv (etpYevoxqv tRjvq AbjåZ GK Rbmfvq; Zwi Lt 12/5/10)	-	-	-	-	0wZZvm b`x cptLbb0 cK#i wvvcw (cåw#j Z e`q 594.06 tKwU UvKv) 02/04/2012 Zwi tL cwiKíbv Kvgk#b tåY Kiv ntq#Q Kvvi Mix, mvgvRK, cwi#ek I A_åwZK mgx#lvi Rb` cwiKíbv Kvgkb MZ 08.05.2012 Zwi tL wvvcw tdiZ cåv# K#i mgx#lv Pj gvb itq#Q; mgx#lv cK#i Draft Final Report Gi Dci wv#E K#i b#f#t/2013 tZ ev#Z cK#i DPP cåvq# Kiv nte 0mivBj DctRjvq eva wbg#Y cK#i0 wvvcw Dci (cåw#j Z e`q 17.44 tKwU UvKv) 08/03/2012 Zwi tL hvPvB mfv AbjåZ ntq#Q Ges Z`v#hvqx cK#i w Climate Change U#÷ dvU Gi Avl Zvq cåvebv `wL#j i Rb` wv#všl MnxZ nq tm Av#j vtK Rj evq#cwi eZ# Uå0 dvtU i Avl Zvq ev`évq#bi Rb` cK#i cåte cwb mæú` gšyvj tq tåY Kiv nq cieZ#Z cwb mæú` gšyvj tq 23/01/2013 Zwi tL AbjåZ hvPvB KvgwU mfv MnxZ wv#všl tgvZvteK cpMwZ cK#i cåvebv (cåw#j Z e`q 15.88 tKwU UvKv; ev`évqbKvj - gvP#2013 ntZ R#j/2014) cwb mæú` gšyvj tqi gva`tg cwi#ek I eb gšyvj tq tåY Kiv ntq#Q

μwgK bs	gymbxq cāvbgšjōi cōZkōZ	ev-ēvqb AMMwZi nvi	mgwβi mæte mgq	ev-ēvqb mgmiv (hv- vfk)	mgvavtbi mæte cōte	gšē
1	2	3	4	5	6	7
14	<p>K) %fie b`x cptLbb (hfkvi tRjv mdiKvtj `fiex b`x cptLbtbi m`q cōZkōZ t`b; Zwi Lt 27/12/10)</p> <p>L) %fie b`x Ges `fie I KvRjv b`xi msthvM`j Ggbfite Lbb KiZ nte thb iKbv tgsmtg tmP I elq Rjvavi intmte e`euZ nZ cvti (tgnicj tRjvi gvrRebMti AbjōZ GK Rbmfiq; Zwi Lt 17/04/11)</p>	-	30/06/2015	-	-	<p>K) Abjōq ivR`^evRtUi Avl Zvq hfkvi tRjvq 0Detail Feasebility Study for drainage improvement and sustainable water management of Bhariab river Basin0 wktivvrtg IWM KZR mgvqiv KvR (Pw3 gj`- 1.42 tKwU UvKv) mæubentqtQ mgvqivi mcvwi k Abjvqx wlvicuc cōvqb Kiv nte </p> <p>L) tgnicj I PqvWw/v tRjvq 73.82 tKwU UvKv e`q mæoj Z (ev-ēvqbKvj RjvB/2012 nZ Rp/2015) 0%fie b`x cplLbb0 kxlR cKti i cplMwZ wlvicuc 22/01/2013 Zwi tL cwi Ki bv Kwgtb tōY Kiv ntqtQ </p>
15	<p>KtvcZvq b` cptLbb (mvZq)xiv tRjvi k`vgbMi DctRjvq AvBjvq weaY` GjvKv cwi`kKvtj KtvcZvq b` cptLbtbi Rb` wbt`R cōvb Ktib Ges hfkvi tRjv mdiKvtj KtvcZvq b`x cptLbtbi m`q cōZkōZ t`b; Zwi Lt 23/07/10 I 27/12/10)</p>	-	30/06/2015	-	-	<ul style="list-style-type: none"> • gymbxq cāvbgšjōi cōZkōZ ev-ēvqbtbi Rb` 0KtvcZvq bti Rjve×Zv `ixKiY (1g chq)0 cKriw (cKri e`q 261.54 tKwU UvKv Ges ev-ēvqbKvj 2011-12 nZ 2014-15) 13/09/2011 Zwi tL GKtbK KZR Abjgw Z ntqtQ • cKti i Avl Zvq 90.00 wktugt KtvcZvq b` Lbtbi Kgmpx iqtQ wbgewZ KvR,tjv KtvcZvq b` Lbtbi cte`ev-ēvqb mævwmKZ weavq 2011-12 nZ ewZ KvRmgn AMMwZtZ iqtQ <ul style="list-style-type: none"> - TRM Gi Avl Zvq eva wbgv = 13 wktugt - Outlet wbgv = 16w - b`x cptLbb (kwj Kv) = 9 wktugt - Ljv cptLbb = 31 wktugt - eva wbgv = 21 wktugt • 2012-13 A`eQti GwvctZ 20.00 tKwU UvKvi eivi iqtQ 20.00 wktugt KtvcZvq b`mn 1.5 wktugt msthvM Lvtji Lbb KvRi `icI Avneib Kiv ntqtQ; hv 30/04/2013 Zwi tL MnxZ nte
16	<p>Dckjxq tRjv,tjvtZ teoxevā wbgv; (ewi kvj tRjv mdiKvtj cōZkōZ t`b; Zwi Lt 22/02/11)</p>	100%	-	-	-	<p>Rj evq-cwi eZB Uto cvtUi A`vqtb cUqvLvjtZ 0Pi AvUvi Pwiv`tK tævævā wbgv0 cKriw (cō`vj Z e`qt 10 tKwU UvKv, ev-ēvqbKvj t RjvB/2011 nZ Rp/2012) MZ 28/11/2010 Zwi tL cwi tek I eb gšYvj q KZR Abjgw Z ntqtQ D3 cKti i Avl Zvq 12 wktugt eva wbgv I 6w Bbtj U wbgv KvR mgvβ ntqtQ </p> <p>GQrov, `vqx I `xN`tgqv`x tUKmB mgvavtbi j`qI, “Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP)” cKti i Avl Zvq eva wbgv, tgi vZ, cwb w`vkb AeKvWtgv wbgv Ges b`x Zxi msi qY KvR Pj gvb iqtQ eZvib AMMwZ 50%, hv Rp/2013 G mæubente </p>

მუგK bs	გვბბxq cāvbgšp̄i cāZkāZ	ev̄-ēvqb AMMwZi nvi	mgwβi m̄p̄ē mgq	ev̄-ēvqb mgm̄v (hw̄ _v̄t̄K)	mgvav̄t̄bi m̄p̄ē cō̄te	gšē
1	2	3	4	5	6	7
17	cāKwZK ḡhv̄M̄Kv̄t̄j RbM̄t̄Yi Rvbgvj I dmj w̄ i ḡv̄t̄_⊙DcKj eZx⊙Gj vKvq ṽvqx teox ev̄a wbgv̄P̄ (Lj bv tRj v mdi Kv̄t̄j cāZkāZ t̄ b; Zwi Lt 05/03/11)	100%		-	-	<p>გვბბxq cāvbgšp̄i cāZkāZ tgvZv̄t̄K AvBj vq ḡwZM̄O' Lj bv, ev̄t̄Mi nvU, mvZḡx̄iv I ḡt̄kvi tRj vi Ask w̄t̄kl Gj vKvq 47w̄ t̄cvi v̄t̄i gvi vZK ḡwZM̄O' ev̄a I t̄KvRvi mḡt̄ni wbgv̄P̄ KvR Ri "ix w̄f̄w̄t̄Z meḡx̄b̄f̄v̄t̄e ev̄-ēvqb Kiv n̄t̄q̄t̄Q GQvov, South West Area Integrated Water Resource Management Project Gi Avl Zvq (cō̄w̄j Z ēqt 23.92 t̄Kw̄U UvKv Ges ev̄-ēvqbKvj t Rj vB/2006 n̄Z R̄p/2014) t̄cvi vi bs- 31 I 32 Gi 36.00 w̄Ktugt ev̄a t̄givgZ mn Ab̄vb̄ KvR mgvβ n̄t̄q̄t̄Q </p> <p>GQvovl, ḡx̄N̄ḡgq̄x̄ t̄UKmB mgvav̄t̄bi j̄t̄ḡ, ḡwZM̄O' ev̄a t̄givgZ/ms̄v̄t̄i i w̄b̄ḡt̄Ē ḡDcKj xq AĀt̄j Nw̄So AvBj vq ḡwZM̄O' ev̄c̄v̄D̄t̄ēw̄P̄ AeKvW̄t̄gm̄ḡt̄ni c̄p̄ēm̄b̄0 kxl ḡ c̄k̄t̄i i Avl Zvq Ab̄t̄ḡw̄ Z w̄w̄c̄w̄c̄ t̄gvZv̄t̄K KvRm̄ḡn̄ Pj gvb i t̄q̄t̄Q eZḡvb AMMwZ 60%, hv R̄p/2013 t̄Z m̄p̄b̄t̄ē </p>
18	Lj bv tRj vi t̄Zi L̄v̄ Dc̄t̄Rj vi f̄yZqvi I ev̄m̄p̄v̄Lj x w̄t̄j i Rj v̄ēx̄Zv w̄bi m̄t̄bi ēēv̄ M̄h̄Y Kiv (Lj bv tRj v mdi Kv̄t̄j cāZkāZ t̄ b; Zwi Lt 05/03/11)	75%	30/06/2013	-	-	<p>გვბბxq cāvbgšp̄i cāZkāZ ev̄yZ Kv̄t̄Ri Rb̄ ḡLj bv tRj vi f̄yZqvi w̄j Ges ev̄f̄j m̄ij gcj Kj v̄em̄Lj x eb̄v̄ w̄b̄q̄šY I w̄b̄w̄kb c̄k̄r̄0 w̄k̄t̄i v̄b̄t̄g GKw̄U c̄k̄r̄i (cō̄w̄j Z ēq 21.34 t̄Kw̄U UvKv, ev̄-ēvqbKvj 2009-10 n̄Z 2012-13) 22/04/2011 Zwi t̄L Ab̄t̄ḡw̄ Z n̄t̄q̄t̄Q </p> <ul style="list-style-type: none"> • 2011-12 A_ḡeQ̄i ch̄s̄i D̄3 c̄k̄t̄i i w̄cix̄t̄Z t̄gvU 9.82 t̄Kw̄U UvKv ēq n̄t̄q̄t̄Q, hv ḡv̄iv 3w̄U ḡm̄ wbgv̄P̄, 20.90 w̄Ktugt Lj Lbb, 2.00 w̄Ktugt b̄x̄ Lbb, ev̄a t̄givgZ I 1w̄U js eḡ μq KvR m̄p̄b̄t̄q̄t̄Q Ges 2012-13 A_ḡeQ̄i c̄k̄t̄i i Ab̄k̄t̄j 8.00 t̄Kw̄U UvKvi eiv̄i iv̄Lv n̄t̄q̄t̄Q
19	t̄m̄bv̄BQov, t̄Kv̄Yvj v̄eov, K̄t̄i nvU t̄m̄bv̄BQov, c̄w̄ḡ t̄Rv̄qvi, j ḡx̄Qov, ḡRv̄Qov, ev̄t̄iv ḡw̄SLv̄t̄j (c̄v̄w̄Qov) kbvj x̄t̄j t̄m̄P Dc-c̄k̄r̄i t̄j vi mḡšt̄q̄, "Q c̄k̄r̄i M̄h̄Y Kiv (P̄EM̄ḡ t̄Rj v̄axb w̄ḡt̄i k̄t̄i v̄B Dc̄t̄Rj vi ḡnv̄ḡv̄Qov t̄m̄P c̄k̄r̄i c̄w̄i k̄ḡ Kv̄t̄j R̄bm̄f̄v̄q cāZkāZ t̄ b; Zwi Lt 29/12/10)	100%	28/02/2013	-	-	<ul style="list-style-type: none"> • გვბბxq cāvbgšp̄i cāZkāZ ev̄yZ Qov, t̄j vi mḡšt̄q̄, "Q c̄k̄r̄i cō̄ve Rj ev̄qy Ūt̄0 d̄v̄t̄i Avl Zvq 17.56 t̄Kw̄U UvKv ēq m̄w̄j Z ḡP̄EM̄ḡ t̄Rj vi w̄ḡt̄i k̄t̄i v̄B Dc̄t̄Rj vi DcKj eZx⊙Gj vKvi t̄m̄P I ḡhv̄w̄t̄h̄M̄ ēēv̄i D̄b̄q̄b Ges ḡv̄ix GKw̄i t̄UW Gj vKvq (Muhuri Accreted Area) w̄w̄w̄Ḡm̄c̄w̄c̄ teox ev̄a D̄b̄w̄z Kiy0 c̄k̄r̄i w̄i c̄k̄m̄b̄K Ab̄t̄ḡv̄ b MZ 26/07/2011 Zwi t̄L cv̄l qv w̄M̄q̄v̄t̄Q • 2011-12 I 2012-13 A_ḡerm̄t̄i 11.50 w̄Ktugt ev̄a c̄p̄iv̄Kw̄ZKiY, 23.00 w̄Ktugt Lj c̄p̄t̄Lbb I 3w̄U c̄w̄b w̄b̄q̄šY AeKvW̄t̄gv wbgv̄P̄ KvR m̄p̄b̄t̄q̄t̄Q
20	K- ev̄Rv̄t̄i i ev̄K̄Lj x b̄xi b̄v̄ēZv i ḡv̄t̄_⊙ t̄w̄w̄Rs Kiv (K- ev̄Rvi t̄Rj vq mdi Kv̄t̄j ; Zwi Lt 03/04/11)	-	-	-	-	<p>OK- ev̄Rvi t̄Rj vi ev̄K̄Lj x b̄xi t̄w̄w̄Rs0 kxl ḡ GKw̄U c̄k̄r̄i i (cō̄w̄j Z ēqt 228.24 t̄Kw̄U, ev̄-ēvqbKvj ḡv̄P̄2012 n̄Z R̄p/2014) w̄w̄c̄w̄c̄ 05/04/2012 Zwi Lt n̄Z c̄w̄b m̄p̄b̄ ḡšȳv̄t̄q̄ c̄p̄uq̄v̄axb i t̄q̄t̄Q </p>

მუგK bs	გვბბყ ცაბგსჟი ცაზკაიZ	ev`evqb AMMwzi nvi	mgwBi m`te` mgq	ev`evqb mgm`v (hv`_vtK)	mgvatbi m`te` c`te	gse`
1	2	3	4	5	6	7
21	K· evRvi kni i`qv cKí MhY (K· evRvi tRj vq mdi Kvtj ; Zwi Lt 03/04/11)	-	-	-	-	OK· evRvi kni i`qv kxlR cKí i Dci 22/06/2011Bs Zwi tL cwi Kí bv Kugktb PEC mfv AbjvZ nq D³ mfv imxvtší Avtj vtK cpMwZ wWwuc (c`vj Z e`q 14657.39 j`q UvKv, ev`evqbKuj - Rj vB 2011Bs ntZ Rp 2014Bs chš) cwb m`u` gš`vj tqi `š`iK bs- 42.043.014.01.01.003. 2010-181, Zwi L-18/09/2011 wLt tgvZvteK cwi Kí bv Kugktb tcaí Z nq D³ wWwuc Gi Dci 15/01/2012 Bs Zwi tL cpivq PEC mfv AbjvZ nq D³ mfv imxvtší Avtj vtK 2.41 wKugt cāZi`qv KvR gta` 1.50 wKugt STAR Block m`nj Z cāZi`qv KvR Ašifš Kti wWwucU cpivq Planning Commission G tcaí Y Kiv nq cieZšZ cwi Kí bv Kugktbi `š`iK bs- 20.358.014.01.02.523.2011.295 tgvZvteK wKQz Observation w`tq wWwucU tdiZ t`qv nq Z`vbhvqx wWwucU cpivq Re-cast Kti (c`vj Z e`q 100.04 tKwU UvKv) MZ 09/11/2012Bs Zwi tL cvmg Gi gva`tg cpivq cwi Kí bv Kugktb tcaíb Kiv nq cieZšZ wMZ 05/02/2013Bs ECNEC mfvq c`leuU Dl wcz nq D³ ECNEC wguUs G cKí uU mdj ev`evq`bi Rb` cwb m`u` gš`vj tqi mnZ temgwi K vegb cwi enb l chšb gš`vj q, K· evRvi Dbqab KZš`q, thw`thwM gš`vj q, cwi tek l eb gš`vj q Ges cāZi`qv gš`vj q mn msiké-mKtj i mnZ mguS Z fite bZb Kti cKí c`leuU c`vq ceR Ri`ix wfuE`Z cpivq tck Kivi Rb` wbt` R t`qv ntqtQ wWwucU c`bt MvB Kvh`pug cāZvqab i tqtQ
22	wivRMā kni tK hgbv b`xi fvsMb l eb`vi nvZ ntZ i`qv Rb` K`wucUj tWwRs Gi e`e`v Kiv (wivRMā tRj vq mdi Kvtj ; Zwi Lt 09/04/11)	100%	-	-	-	გვბბყ ცაბგსჟი ცაზკაიZ ev`evq`bi Rb` OK`wucUj (cvBj U) tWwRs Ae w` fvi wnt`÷g Bb evs`vt` kó wktivbtg 1028.12 tKwU UvKv e`q m`nj Z (ev`evqbKuj 2009-2010 ntZ 2013-2014) GKwU cKí GKtbK KZR Abtgvw` Z ntqtQ ew`Z cKí i Avl Zvq wivRMā nvW` ctqU ntZ atj kix b`xi Drm gL chš 20 wKtj wguU l bj`xYevRvi Gj vKvq 2 wKtj wguU mn tgvU 22 wKtj wguU hgbv b`x tWwRs KvR m`ubeKiv ntqtQ dtj wivRMā kni i`qv eutai nvW`ctqU S`Kgyš ntqtQ Ges tWRw` utqj ōviv wivRMā c`lweZ wki cvK`msj Macāq 8 eM`Ktj wguU Gj vKvq fvg cpi`xvi `k`gvb ntqtQ
23	AvBj vq q`wZMō`-eua `*Z tgi vgtZi e`e`v MhY (ev`Mi nvU tRj vq mdi Kvtj ; Zwi Lt 15/03/11)	100%	-	-	-	გვბბყ ცაბგსჟი ცაზკაიZ tgvZvteK ev`Mi nvU tRj vi AvBj vq c`wK ch`q gvi vZ`K S`Kc`Y`eva l tKvRvi mg`ni wbg`y KvR Ri`ix wfuE`Z me`z`b fite ev`evqb Kiv ntqtQ GQrov, `vqx l `xN`gqv`x tUKmB mgvatbi j`t`q, ōDcKj`xq AĀtj NwYSo AvBj vq q`wZMō` evcvD`te`wP AeKv`vtgmg`ni cpe`mbō cKí i Avl Zvq Abtgvw` Z wWwuc tgvZvteK eva wbg`y, tgi vZ, tKvRvi wbg`y, `Bm wbg`y/tgi vZ Ges b`x Zxi msi`qY KvR Pj gvb i tqtQ eZ`gub KvRi AMMwZ 57%, hv 30/06/2013 Zwi tL m`ube nte

მუგK bs	გვბბყ cāvbgšjōi cōZkōZ	ev-ēvqb AMMhzi nvi	mgwBi m-ēte mgq	ev-ēvqb mgm'v (hv- _vfk)	mgvatbi m-ēte cō'le	gšē
1	2	3	4	5	6	7
24	PucvBbeMÄ m`i DctRjvi AvjvZuj BDubq̄tbi cÜv b`xi fv½b tivaKt̄i b`x kvmb Ges GKBMt̄_ mRt̄K tmP cKt̄i i Av`tj tmP mjeav mjōi j t̄q̄ gnvb`v b`x tW̄Rs Kiv Ges cōqvRbt̄vta ivevi W'vg vbḡP̄ (PucvBbeMÄ tRjv mdiKvt̄j; Zwi Lt 23/04/11)	-	30/06/2015	-	-	<ul style="list-style-type: none"> cōZkōZi AbKt̄j ŌcÜv b`xi fvsMb nt̄Z PucvBbeMÄ tRjvi AvjvZuj x GjvKv i q̄vō mkt̄ivbt̄g 165.51 tKwU UvKv e`q m-ēj Z w̄w̄c̄c (ev-ēvqbKvj 2012-13 nt̄Z 2014-15) 16/10/2012 Zwi tL GKt̄K KZ̄R Abt̄ḡw` Z nq; hvi cKvmbK Abt̄ḡw` b 10/01/2012 Zwi tL cvl qv hvq cKt̄i i Avl Zvq 2012-13 A_ eQ̄i 3wU c`vfk̄t̄R `icT̄ Avnevb Kiv nt̄qt̄Q, hv 11/04/2013 Zwi tL MpxZ nte cōZkōZi AbKt̄j ŌPucvBbeMÄ tRjvi m`i DctRjvaxb Lvj NvU nt̄Z bmxkj chS-gnvb`v b`x cpl̄b/tW̄Rsō kxl̄ 145.79 tKwU UvKv e`q m-ēj Z w̄w̄c̄c Dci 08/03/2012 Zwi tL cmgt̄Z hvPvB evQvB KvgUj mfv AbjōZ nq hvPvB KvgUj mpcwi t̄ki Avt̄j vfk̄ c̄pt̄MwZ w̄w̄c̄c cwi Kí bv Kvgk̄t̄b t̄cōY Kiv nt̄qt̄Q
25	t̄fvjv tRjvi Pi KKix gKix teoxevā l t̄Nv̄l̄inU Ges ivgt̄bl qvR jĀNvU GjvKvq b`x fv½b tivaKt̄i Yi e`ē`v MōY (w̄f̄w̄l̄ Kbdv̄t̄i w̄Ys Gi gva`tg GKt̄qv̄t̄M t̄`ke`vcx BDubq̄b Z_ l t̄mev t̄K` ^D̄t̄vabKvt̄j; Zwi Lt 11/11/10)	-	30/06/2014	-	-	<ul style="list-style-type: none"> გვბბყ cāvbgšj KZ̄R cōZkōZ t̄fvjv tRjvi Pi d'vkb DctRjvi ŌPi KKwi-gKwi teoxevā vbḡP̄ (ev-ēvqbKvj R̄p/2012 nt̄Z R̄p/2014; cō`wj Z e`q 24.99 tKwU UvKv) kxl̄ cKí w̄ Rj evq̄cwi eZ̄b Ūhō dvt̄Ūi Avl Zvq ev-ēvq̄t̄bi Rb` 18/09/2012 Zwi tL cwi t̄ek l eb gšYvj t̄q t̄cōY Kiv nq 08/10/2012 Zwi tL cwi t̄ek l eb gšYvj t̄q̄i Rj evq̄c̄w̄l̄ qK Kw̄i M̄wi KvgUj mfvq cKí w̄ Dc`w̄cZ nt̄j Feasibility Study l EIA cōZte` bmn c̄pivq `v̄l̄t̄j i w̄x̄v̄s` nq Z`vbjvqx cKí w̄ cwi t̄ek l eb gšYvj t̄q t̄cōY Kiv nq cKí w̄ 18/11/2012 Zwi tL (cō`wj Z e`q 15.00 tKwU UvKv) Rj evq̄c̄w̄l̄ qK Ūhō t̄ew̄KZ̄R Abt̄ḡw` Z nq t̄M̄v̄B̄inU l ivgt̄bl qvR GjvKvi b`x fv½bt̄iva cKí w̄ (cō`wj Z e`q 106.15 tKwU UvKv; ev-ēvqbKvj bt̄f̄e/2012 nt̄Z R̄p/2015 chS)- Rj evq̄c̄w̄l̄ qK t̄i w̄R̄w̄j t̄q̄Y dvt̄Ūi (BCCRF) Avl Zvq ev-ēvq̄t̄bi vbḡt̄E 09/10/2012 Zwi tL cwb m-ē` gšYvj t̄q̄i w̄mbq̄i m̄Pe ḡtnv` t̄q̄i mfv̄c̄Zt̄Z; AbjōZ hvPvB KvgUj mfv̄i w̄x̄v̄s- t̄gv̄t̄eK cō`veb c̄p̄M̄t̄bi K̄vR cwb Dbq̄b t̄ev̄W̄P̄j gvb Avt̄Q

მუგK bs	gvbbxq cāvbgšp̄i cāZkūZ	ev-levqb AMMhzi nvi	mgwBi m-ete mgq	ev-levqb mgnv (hv-ufK)	mgvatbi m-ete cŕte	gše
1	2	3	4	5	6	7
30	cŕhvR- tŕt̄i kxZj ŕv I eyoMzv b`x tWRS Kiv (bivqYMA tRjv mdiKvtj; Zwi Lt 20/03/11)	-	-	-	-	gvbbxq cāvbgšp̄i cāZkūZ ev-levqbi j tŕt̄i "Study for Sustainable River Management" kxR mgrŕv KvR Pj gvb i tŕt̄Q D ³ mgrŕvi mčwii tki Avtj vK (mgvBKjv - 30/12/2013) Avtj vP` b`x `yUi tWRS KvRi wWicic cŕqb Kiv nte GQovl, XvKvi Pvi cvt̄ki b`xtZ wei x cwb cēv wbiōZ Ki t̄Yi j tŕt̄i wRi me A_ŕqtb 944.09 tKwU UvKv e`tq ōeyoMzv b`x cpi`xviō kxR wkt̄ivbtg GKw cKī GKtbK KZŕ Abt̄gw Z nq (ev-levqbKuj t Gucŕ/2010 n̄Z wŕm-ŕ/2013 chS) ewYZ cKt̄i i Avl Zvq hgtv b`x n̄Z cwb Gtb Buriganga River Augmentation Gi Rb` cŕj x, esx I Zi vM b`xi tgvU 162.35 wKtugt Lbb KvR ev-levqbi cwi Kī bv i tŕt̄Q BwZgta` Zi vM b`xi 6.95 wKtugt tWRS KvR mgvB n̄tqQ Ges cŕj x b`xtZ 37.00 wKtugt tWRS KvR Pj gvb i tŕt̄Q
31	Kugj v-tRj vaxb tgNbv DcŕRj vq tgNbv KvWvj qv teoxeva wbgŕY (Kugj v-tRj vi wZZvm DcŕRj v mdiKvtj; Zwi Lt 07/11/10)	-	30/06/2014 (cŕtebv Abhvqx)	-	cŕmeZ cKt̄i i Abt̄gr` b cŕqvRb	ŌKugj v-tRj vaxb tgNbv DcŕRj vq tgNbv-KvWvj qv teoxeva wbgŕY KvRi Rb` ŌKugj v-tRj vi AŠMZ tgNbv DcŕRj vaxb 37wU Luj cŕtLbbŌ kxR cKī bvtg GKw cKī (cŕ`wJ Z e`q 16.68 tKwU UvKv Ges ev-levqbKuj Aŕvei/2011 n̄Z Rb/2014 chS) Rj evqy cwi eZŌ Uŕ- dvŕŪi A_ŕqtb ev-levqbi Rb` cvmg Gi gva`tg cwi tek I eb gšYj t̄q t̄cŕY Kiv n̄tqQ
32	K) Kwj MA evRvi t_ŕK bj Wwzv nuU, cxi MvŌv evRvi n̄tq mi Kuzqv evRvi chS evi bvB b`xi Dfq Zxi 4.22 wKtugt wmm eK w`tq t`ve cāZi ŕv KvR (bvŕUŕt̄i i KvbvLvj x grfV AbjōZ Rbmfvq; Zwi Lt 11/12/2011)	-	30/06/2015 ((cŕmeZ wWicic Abhvqx)	-	cŕmeZ cKt̄i i wWicic Abt̄gr` b cŕqvRb	ewYZ cāZkūZi AbKt̄j ŌbvŕUvi tRj vi Kwj MA mi Kuzqv I Kwj MA mvabcŕi evi bvB b`xi Dfq msi ŕY wkt̄ivbtg wWicici Dci (cŕ`wJ Z e`q- 24.89 tKwU UvKv, ev-levqbKuj - wŕm-ŕ/2012 n̄Z Rb/2015) 07/11/2012 Zwi tL hvPvB mfv AbjōZ n̄tqQ mfv wmxvšl Abhvqx cŕmŕVZ wWicic 27/12/2012 Zwi tL cwi Kī bv Kugkt̄b t̄cŕY Kiv n̄tqQ
	L) bvŕUvi tRj vi jvjcj DcŕRj vi cŕv b`xi fvzb cāZt̄i vta GKw wU-eva wbgŕY (bvŕUŕt̄i i KvbvLvj x grfV AbjōZ Rbmfvq; Zwi Lt 11/12/2011)	-	30/06/2015 (cŕmeZ wWicic Abhvqx)	-	-	• Ōcvebv tRj vi Bkŕ`x DcŕRj vi cŕv b`xi fvŕY n̄Z Kgi cŕj n̄Z mvov-SvDw`qv chS Ges bvŕUvi tRj vi jvjcj DcŕRj vaxb Zj Kcŕj n̄Z tMSixcj chS Zxi msi ŕYŌ kxR cKt̄i i wWicic (cŕ`wJ Z e`q 220.00 tKwU UvKv Ges ev-levqbKuj Rj vB/2012 n̄Z Rb/2015) 05/02/2013 Zwi tL GKtbK KZŕ Abt̄gw Z n̄tqQ

მუგK bs	გვბბყ cāvbgšpōi cōZkōvZ	ev`levqb AMMvzi nvi	mgwβi m`te` mgq	ev`evqb mgm`v (hv`_vfk)	mgvatβi m`te` cō`te	gše`
1	2	3	4	5	6	7
34	ŌRvgvj cj tRj vfk hgbr b`xi fv½b ntZ i qiv KivŌ (mwi lvevox DctRjvi MbD`vfb AbjōZ Rbmfvq; Zwi Lt 30/06/2012)	100%	30/06/2012	-	-	Rvgvj cj tRj v kni tK cjvZb epcj b`xi fv½b ntZ i qiv`_xd-2 cKtī i Avl Zvq 50.50 tKwU UvKv e`tq eva wbgpymn 5.65 wktugt b`x Zxi msi qiy, 18wU ti tuj Ui/-BP wbgpY l 3.75 wktugt iv`v cvKvKiY Kvr m`ubakiv ntqtQ
		38%	30/06/2014	cōqvRbxq evtRU eivtī i Afvte ev`levqb AMMvZ e`vnZ nt`Q	AwZwi 3 160.00 tKwU UvKvi evtRU eivī cōqvRb	GŌrov, Rvgvj cj tRj vi t`l qvbMĀ, Bmj vgcj l mwi lvevox DctRj vfk hgbr b`xi fv½b ntZ i qivctī 417.00 tKwU UvKv e`tq ōhgbr b`xi fv½b ntZ Rvgvj cj tRj vi evrv`jev` NvU ntZ dlvbx evRvi chšl l mwi lvevox DctRj vaxb wcsbv evRvi GjvKv Ges Bmj vgcj DctRj vq nwi Yaiv ntZ nvomjv chšl Zxi msi qiy cKtī Ō kxl R Abtgw` Z cKtī i Avl Zvq b`x Zxi msi qiy Kvr ev`levqbvaxb i tqtQ • 2012-13 A`eQti i 200.00 tKwU UvKvi Pwn`vi AbKtj Gwmc`Z gvĪ 40.00 tKwU UvKvi eivī cōvb Kiv ntqtQ; hv cōqvRbxq Pwn`vi Zj bvq AcZj
35	Ōhgbr b`xi fv½b t`tK fqvctK i qivi j t`q` ZvivKw` ntZ tRvtKiPi chšl`vqx MvBW eva wbgpY KivŌ (fqvctj l tngbMi tij l tq t÷k`bi c_mfvq; Zwi Lt 30-06-2012)	-	30/06/2014 (cKtī cō`levb Abhvqx)	-	-	Ōhgbr b`xi fv½b t`tK fqvctK i qivi j t`q` ZvivKw` ntZ tRvtKiPi chšl`vqx MvBW eva wbgpY Kiv (cō`vj Z e`q 24.16 tKwU UvKv, ev`levqbKvj -Rvbpvix/2013 ntZ Rp/2014)Ō wktivbvtg GKwU cKtī Rjevqy ŪŌ dvtŪi Avl Zvq ev`levqtbi Rb` cwb m`u` gšyvj tqi gra`tg eb l cwi tek gšyvj tq tcōY Kiv ntqtQ

(tK Gg bvRgji nK)
Pxd gvbuwī s
evcvDtev, XvKv|

evsj v`k cwb Dbqb tevW[©]

- (M) A_@eiv` I e`envi mn Avi GwWncf³ cKf mg`ni ev`Zevqb AMWZt
- 1| 2012-13 A_@e0ti evsj v`k cwb Dbqb tevW[©] GwWncf³ cKf Abtgv` tbi AMWZt
- 2012-13 A_@e0ti evsj v`k cwb Dbqb tevW[©] GwWncf³ 45 uJ (1uJ Kwimix cKf mn) cKf ASZf³ AvtQ| Abtgvw` Z 45 uJ cKf i AbKtj tgvU eiv` 2085.77 tKwU UrKv, Zb#a` wRl we 1520.18 tKwU UrKv Ges cKf mrvh` 565.59 tKwU UrKv |
- 2| 2012-2013 mvtj i GwWncf³ ASZf³ cKf t
- 1| tgvU Pj gvb cKf i msL`v t 45 uJ (1uJ Kwimix mrvqZv cKf mn)
- 2| 2012-13 A_@e0ti i bZb Abtgvw` Z cKf i msL`v t 10 uJ (1uJ Kwimix mrvqZv cKf mn) msthvRbx-1

- 3| 2012-13 mvtj i wWnc I AviwWnc Abtgv` tbi AMWZt

K) wWnc Abtgvw` Zt 7 uJ
 L) AviwWnc Abtgvw` Zt 8 uJ

w`Zwi Z weei Yx msthvRbx-1, c`p 31 t` Lvtrv ntqtQ|

- 4| 2012-13 A_@e0ti GwWnci meRcvZvf³ cKf msL`vt 25 uJ
- w`Zwi Z weei Yx cwi wkó-K, c`p 46-54 G t` Lvtrv ntqtQ|

- 5| 2012-13 A_@e0ti evsj v`k cwb Dbqb tevW[©] GwWnc eiv`, A_@Aeg³ I e`envi mn cKf mg`ni ev`Zevqb AMWZt
- 2012-13 A_@e0ti evsj v`k cwb Dbqb tevW[©] GwWnc 45 uJ (1uJ Kwimix cKf mn) cKf ASZf³ AvtQ| Abtgvw` Z 45 uJ cKf i AbKtj tgvU eiv` 2085.77 tKwU UrKv, Zb#a` wRl we 1520.18 tKwU UrKv Ges cKf mrvh` 565.59 tKwU UrKv |

eiv` c`B 45uJ cKf i gvp[©]2013 gvm chSZ A_@Aeg³ I e`tqi cwi giv` vbgie`ct (tKwU UrKv)

eYbv	eiv`	Aeg ³ (eiv` i %)	e`q (eiv` i %)	e`q (Aeg ³ i %)
1	2	3	4	5
tgvU	2085.77	1054.44 (50.55%)	933.28 (44.75%)	933.28 (88.51%)
`vbxq	1520.18	904.19 (59.48%)	797.20 (52.44%)	797.20 (88.17%)
cKf mrvh`	565.59	150.25 (26.56%)	136.08 (24.06%)	136.08 (90.57%)
UvKvsk	530.51	86.09 (16.23%)	74.85 (14.11%)	74.85 (86.95%)

ev`e AMWZt 52.44%

cKf i qvi x Aw_R AMWZi weei Yx msthvRbx- 2 c`p 32-37 G t` Lvtrv ntqtQ|

- 6| evsj v`k cwb Dbqb tevW[©] AMWZt t **Implementation Matrix** (cvZv 42/1) Abtgvx gvp[©]2013 chS-j q`gvi vi weci xZ Aw_R AMWZ vbgie`ct

eYbv	j q`gvi v	AwRZ AMWZ
1	2	3
ev`e	57.00%	52.44%
Aw_R	45.00%	44.75%

2012-2013 A_e0ti i bZb Abjgw` Z cKtí i weeiYx t

μngK bs	Abjgw` Z cKtí i big	c0°vj Z e`q	gše`
1	Rehabilitation Works of Teesta Main Canal & Related Structure under Command Area of Teesta Barrage Project (Phase-I) (Rj vB 2012 - Rb, 2014)	1464.50	08-08-2012 wLt Zwi tL Abjgw` Z wRI we 569.68 j ¶ UvKv cKtí mrvh` (SFD) t 894.82 j ¶ UvKv
2	Mzv KtcvZv¶ t mP cKtí i cpefmb cKtí (Rj vB 2012 nTz Rb 2016)	16471.50	18-09-2012 wLt Zwi tL GKtbK KZR Abjgw` Z 05-12-2012 wLt Zwi tL cKvmubK Abjgv` bcT Rwi
3	evtMi nvU tRj vi 34/2 tcví vi Gi mgvSZ cwb e`e`icbv cKtí (Rj vB, 2012 - Rb, 2015)	16726.12	04-10-2012 wLt Zwi tL GKtbK KZR Abjgw` Z 15-11-2012 wLt Zwi tL cKvmubK Abjgv` bcT Rwi
4	cUv b`xi fivMb nTz PwcvB beveMA tRj vi Avj vZuj Gj vKv i ¶v cKtí (Rj vB, 2012 - Rb 2015)	16551.14	16-10-2012 wLt Zwi tL GKtbK KZR kZfvct¶ Abjgw` Z 10-01-2013 wLt Zwi tL cKvmubK Abjgv` b Rwi
5	KwMtg tRj vi fj %zgvix DctRj vaxb tmbvrvU etRi mubktU `pKgyi b`xi fvzb nTz fj %zgvix gv`vi MA moK i ¶v Ges Duj cj DctRj vi ,bvBMQ nTq eRiv umubqi gv`tmv chS-wZ`v-b`xi evg Zxi msi ¶Y (Rj vB, 2012 - Rb 14)	4174.36	16-10-2012 wLt Zwi tL GKtbK KZR kZfvct¶ Abjgw` Z
6	tRj v kni i ¶v cKtí (3q ch¶q) btf¶t, 2012 nTz Rb, 2015)	10328.83	01-01-2013 wLt Zwi tL GKtbK KZR Abjgw` Z 24-01-2013 wLt Zwi tL cKvmubK Abjgv` bcT Rwi
7	gpyMA tRj vi tj SnRs DctRj v Kgtc-Gj vKv cUv b`xi fvzb nTz i ¶v cKtí (Rvbgvix, 2013 nTz wWtm¶t, 2015)	2447.00	21-01-2013 wLt Zwi tL gvbbxq cwi Kí bv gSx KZR Abjgw` Z
8	KwMtg tRj vi wPj gvix l Duj cj DctRj vaxb `eivMxi nvU l wPj gvix e`i eZcj bt`i Wwb Zxti i fvzb nTz i ¶v cKtí, tDR-2 (btf¶t 2012 - Rb, 2016)	19136.03	05-02-2013 wLt Zwi tL GKtbK KZR kZfvct¶ Abjgw` Z 06-03-2013 wLt Zwi tL cwi Kí bv Kwktbi Abjgv` bcT cWb
9	cvebv tRj vi Ckj`x DctRj vi cUv b`xi fvzb nTz Kgi cj nTz SvDw qv chS-Ges bvtUvi tRj vi j vj cj DctRj vaxb Zxj Kcj nTz tMSixcj chS-Zxi msi ¶Y cKtí (Rj vB, 2012 nTz Rb, 2015)	22020.66	05-02-2013 wLt Zwi tL GKtbK KZR kZfvct¶ Abjgw` Z 03-03-2013 wLt Zwi tL cwi Kí bv Kwktbi Abjgv` bcT cWb
10	TA Project “Environmental Impact Assessment (EIA)” study of different BWDB projects to be Implemented under CCTF	199.00	

MONTHLY PHYSICAL AND FINANCIAL TARGET AND ACHIEVEMENT
FOR THE ADP PROJECTS UNDER BANGLADESH WATER DEVELOPMENT BOARD
FOR THE YEAR 2012-2013

In lac taka

Month	Financial target						Financial achievement				Cumulative achv for the year						Physical in %			
	Target (%)	Cumulative(%)	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Total	Taka	PA	RPA	Financial Achv. (ADP)(%)	Target	Cumulative	Achievement	Cum.Achv for the year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	17	18	19	20	21	
July	1.00	1.00	2085.77	1520.18	565.59	530.51	242.57		242.57	242.57	242.57		242.57	242.57	0.02	1	1	0.53	0.53	
August	1.00	2.00	2085.77	1520.18	565.59	530.51	275.26	32.69	242.57	242.57	275.26	32.69	242.57	242.57	0.13	2	3	1.10	1.63	
September	1.00	3.00	2085.77	1520.18	565.59	530.51	11,515.90	11,070.09	445.81	162.37	11,791.16	11102.78	688.38	404.94	5.65	2	5	6.63	8.26	
October	3.00	6.00	6257.31	4560.54	1696.77	1591.53	24,993.23	24,539.67	453.56	453.56	36,784.39	35642.45	1141.94	858.50	17.64	3	8	2.75	11.01	
November	4.00	10.00	8343.08	6080.72	2262.36	2122.04	9540.79	8440.62	1100.17	1383.61	46325.18	44083.07	2242.11	2242.11	22.21	5	13	7.08	18.09	
December	6.00	16.00	12514.62	9121.08	3393.54	3183.06	14482.47	11463.46	3019.01	1468.65	52367.03	47105.91	5261.12	3710.76	25.11	8	21	6.66	24.75	
January	7.00	23.00	14600.39	10641.26	3959.13	3713.57	16224.08	13340.81	2883.27	1385.49	68591.11	60446.72	8144.39	5096.25	32.89	10	31	6.28	31.03	
February	10.00	33.00	20857.70	15201.80	5655.90	5305.10	9813.45	6,520.25	3,293.20	1,183.54	78,404.56	66966.97	11437.59	6279.79	37.59	12	43	11.72	42.75	
March	12.00	45.00	25029.24	18242.16	6787.08	6366.12	14,923.53	12,753.40	2,170.13	1,205.54	93,328.09	79720.37	13,607.72	7485.33	44.75	14	57	9.69	52.44	
April	14.00	59.00	29200.78	21282.52	7918.26	7427.14										15	72			
May	14.00	73.00	29200.78	21282.52	7918.26	7427.14										15	87			
June	27.00	100.00	56315.79	41044.86	15270.93	14323.77										13	100	0.00		
Total	100.00		208577.00	152018.00	56559.00	53051.00										0.00	100		52.44	

2012-13 A_eQtii gVp13 chSZ GwWwcfy3 cKimgfni evZe I Aw_R AMMhZi weeiY

msihRbx-2
(j 1 UvKiq)

µt bs			wWwic e`q	Rp/12 chSZ AMMhZ	2012-13 mtj i Kgmpx	cKtí A_® Aegp³	gVp12 chSZ AMMhZ	µgcAfz AMMhZ	wWwic `ver wWwic cWb	AviicG `ver AviicG cWb	Aw_K (%) evZe (%)
1	2	3	4	5	6	7	8	9	10	11	12
1	mefgvU = (46 w cKí)	fgvU	1344517.06	282102.84	210577.00	106443.66	94328.09	376430.92	6122.39	32946.29	44.80%
		`vbxq	1119322.01	196495.99	154018.00	91418.87	80720.37	277216.35	6122.39	29332.65	52.55%
		cWmt	225195.05	85606.85	56559.00	15024.79	13607.72	98930.57			
		AviicG	171081.29	78015.56	53051.00	8609.07	7485.33	85500.89			
2	evciDtev fgvU (45 w cKí)	fgvU	1339160.06	281904.59	208577.00	105443.66	93328.09	374948.67	6122.39	32946.29	44.75%
		`vbxq	1113965.01	196297.74	152018.00	90418.87	79720.37	276018.10	6122.39	29332.65	52.44%
		cWmt	225195.05	85606.85	56559.00	15024.79	13607.72	98930.57			
		AviicG	171081.29	78015.56	53051.00	8609.07	7485.33	85500.89			
3	Avi Avi AvB fgvU (0 w cKí)	fgvU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		`vbxq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
		cWmt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviicG	0.00	0.00	0.00	0.00	0.00	0.00			
4	evniI RDtev fgvU (1 w cKí)	fgvU	5357.00	198.25	2000.00	1000.00	1000.00	1198.25	0.00	0.00	50.00%
		`vbxq	5357.00	198.25	2000.00	1000.00	1000.00	1198.25	0.00	0.00	64.28%
		cWmt	0.00	0.00	0.00	0.00	0.00	0.00			
		AviicG	0.00	0.00	0.00	0.00	0.00	0.00			
5	evciDtev weibqW (44 w cKí)	fgvU	1337590.06	281904.59	207524.00	105137.16	93022.69	374927.27	5838.39	32946.29	44.83%
		`vbxq	1113416.01	196297.74	151973.00	90396.37	79698.97	275996.70	5838.39	29332.65	52.35%
		cWmt	224174.05	85606.85	55551.00	14740.79	13323.72	98930.57			
		AviicG	171081.29	78015.56	53051.00	8609.07	7485.33	85500.89			
6	evciDtev Kwii Mix (1w cKí)	fgvU	1570.00	0.00	1053.00	306.50	305.40	305.40	284.00	0.00	29.00%
		`vbxq	549.00	0.00	45.00	22.50	21.40	21.40	284.00	0.00	65.00%
		cWmt	1021.00	0.00	1008.00	284.00	284.00	0.00			
		AviicG	0.00	0.00	0.00	0.00	0.00	0.00			
7	cimg weibqW (45w cKí)	fgvU	1342947.06	282102.84	209524.00	106137.16	94022.69	376125.52	5838.39	32946.29	44.87%
		`vbxq	1118773.01	196495.99	153973.00	91396.37	80698.97	277194.95	5838.39	29332.65	52.35%
		cWmt	224174.05	85606.85	55551.00	14740.79	13323.72	98930.57			
		AviicG	171081.29	78015.56	53051.00	8609.07	7485.33	85500.89			

μtbs GwWic bs	cKf i big (ev ZeiqKj) (cKf cni Pj K)	A/afnEK wWic e q	Rp/12 chSZ AMWZ	2012-13 mtj i KgmPr	cKf A_e Aegf ³	gV P12 chSZ AMWZ	μgcwAfz AMWZ	wWicG v wWicG cniB	AriucG v AriucG cniB	Aw_R (%) ev Ze (%) (PP status/Zone or PD/Donor)	gSe	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Aicvi mjgr Kikqviv cKf (1g msikwaZ)	igW	13260.00	7025.37	2000.00	0.00	0.00	7025.37	0.00	0.00	0.00	
1	(2001-02 t_k 2011-12) cf weZ- Rp/14 chS-]	vbiq	13260.00	7025.37	2000.00	0.00	0.00	7025.37	0.00	0.00	86.19	
	cKf mrt		0.00	0.00	0.00	0.00	0.00	0.00				
	cKf cni Pj K: ZEjeaqK cKSkj x, mtj U	AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP. NEZ	
		ev Ze %		52.97	15.08		13.00	65.97			ADP BWDB	
2	bZb WkwmZqr I cjuZb WkwmZqr tOU	igW	15379.64	7001.42	3500.00	1750.00	17.38	7018.80	0.00	0.00	0.50	
2	tdbx b`x feomb Dbqb cKf (2q msikwaZ) (2003-04 t_k 30-06-12)	vbiq	15379.64	7001.42	3500.00	1750.00	17.38	7018.80	0.00	0.00	36.25	
	msikwaZ- Rp/14 chS-]	cKf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
	cKf cni Pj K: ZEjeaqK cKSkj x, tdbx	AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP. SEZ	
		ev Ze %		73.50	22.76		8.25	81.75			ADP BWDB	
3	cmb e`vibr Dbqb cKf (netkl msikwaZ)	igW	98227.56	29342.00	11500.00	5266.27	4938.93	34280.93	4757.93	31646.29	42.95	
3	(2004-05 t_k 2013-14)	vbiq	9813.20	3906.24	430.00	215.00	181.00	4087.24	4757.93	28082.72	57.14	
	cKf cni Pj K: WAMIP.	cKf mrt	88414.36	25435.76	11070.00	5051.27	4757.93	30193.69				
		AriucG	69903.55	25435.76	11070.00	0.00	0.00	25435.76			APP. WM IDA	
		ev Ze %		32.95	11.71		6.69	39.64			ADP BWDB	
* 4	tmKÜvix UdY BwUttMUW dW cÜKkb	igW	51973.11	49014.79	2800.00	1937.60	1417.66	50432.45	0.00	1300.00	50.63	
4	cR± tDR-2	vbiq	14652.35	13153.35	1500.00	681.30	161.36	13314.71	0.00	1249.93	13.92	
	(01-07-2004 t_k 2012-13)	cKf mrt	37320.76	35861.44	1300.00	1256.30	1256.30	37117.74				
	2q msikwaZ - Rp/2013 chS-]	AriucG	34564.57	33105.25	1300.00	1256.30	1256.30	34361.55			RUNAPP.DST ADB	
	cKf cni Pj K, STIFF-II.	ev Ze %		94.31	5.39		0.75	95.06			ADP BWDB	
* 5	uchRiej u ÷ wW GU wWUj wWRvBb Ae	igW	4564.00	2844.96	1400.00	461.25	335.34	3180.30	0.00	0.00	23.95	
5	MvAR e vtiR cR±	vbiq	4564.00	2844.96	1400.00	461.25	335.34	3180.30	0.00	0.00	44.08	
	(01-07-2004 t_k 2012-13)	cKf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
	cKf cni Pj K: uchRiej u ÷ wW	AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP. DGN	
		ev Ze %		62.33	30.67		13.52	75.85			ADP BWDB	
* 6	b`x Zri msi qY I Dbqb Ges kni msi qY	igW	19133.81	10821.12	3000.00	2250.00	2104.07	12925.19	0.00	0.00	70.14	2011-12
6	cKf (4_cchR) (1g msikwaZ) (2008- 09 t_k 2011-12) Rp/13 chS-]	vbiq	19133.81	10821.12	3000.00	2250.00	2104.07	12925.19	0.00	0.00	176.84	mtj i
	cKf cni Pj K, b`x Zri msi qY	cKf mrt	0.00	0.00	0.00	0.00	0.00	0.00				moum`Z
		AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP. PD	KvRi
		ev Ze %		56.55	7.86		13.90	70.45			ADP BWDB	AbKj mej
												cni tka
7	Bgri tRvY 2007 mBtKib mi Kfwi GU	igW	33923.40	8438.01	14160.00	3629.77	2726.24	11164.25	0.00	0.00	19.25	
7	ti ÷ vti kb cKf (Kt=uribU m GU me- Kt=uribU wW2) (2008-09 t_k 2013- 14)	vbiq	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.26	
	cKf cni Pj K, ECRRP.	cKf mrt	33923.40	8438.01	14160.00	3629.77	2726.24	11164.25				
		AriucG	33905.75	8420.65	14160.00	3629.77	2726.24	11146.89			APP.WB ECRRP	
		ev Ze %		25.40	41.74	10.70	8.04	33.44			ADP BWDB	
* 8	wZ`Zv e vtiR ntZ PExvix chSZ wZ`Zv	igW	15061.45	9374.00	3500.00	1750.00	1750.00	11124.00	0.00	0.00	50.00	
8	b`xi eig Zri msi qY cKf (2008-09 t_k 2011-12) 1g msikwaZ] cf weZ- Rp/13 chS-]	vbiq	15061.45	9374.00	3500.00	1750.00	1750.00	11124.00	0.00	0.00	54.23	
	cKf cni Pj K: ZEjeaqK cKSkj x, iscj -1]	cKf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP.NZ DRGA	
		ev Ze %		75.05	24.95		13.53	88.58			IRR BWDB	
9	MovB b`x cpi`xvi cKf	igW	94215.00	25423.62	23000.00	23000.00	21301.26	46724.88	0.00	0.00	92.61	
9	(2009-10 t_k 2012-13)	vbiq	94215.00	25423.62	23000.00	23000.00	21301.26	46724.88	0.00	0.00	67.24	
	cKf cni Pj K - MovB]	cKf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AriucG	0.00	0.00	0.00	0.00	0.00	0.00			APP. SWZ	
		ev Ze %		38.32	20.82		14.00	52.32			ADP BWDB	

* mgic` cKf

Utbs Gilluc bs	ckfi i big (ev Zeiqbkj) (ckfi cni Pj K)	A/afikE K mlicac e q		Rp/12 chSZ AMMIZ	2012-13 mitj i KgmPr	ckfi A_® Aegp ³	gPPI2 chSZ AMMIZ	ugcAFZ AMMIZ	uMucG`ver uMucG cniB	AviucG`ver AviucG cniB	Aw_R (%) er`Ze (%) (PP status/Zone or PD/Donor)	gSe
1	2	3	4	5	6	7	8	9	10	11	12	13
10	dni`cj kni i`fjv ckfi	igw	17654.00	7118.57	2000.00	1500.00	1500.00	8618.57	0.00	0.00	75.00	
10	(2009-10 t_tK Rb/13 chS) ckfi cni Pj K: AnZt cniB cKSkj x, dni`cj	ibiq	17654.00	7118.57	2000.00	1500.00	1500.00	8618.57	0.00	0.00	83.86	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. MWZ	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		60.32	11.33		9.50	69.82				
11	Pi d`vkb gbcjv kni msi`fjv ckfi	igw	14287.56	2735.08	2000.00	1000.00	0.00	2735.08	0.00	0.00	0.00	
11	(2009-10 t_tK 2012-13) cufweZ- Rb/15 chS- ckfi cni Pj K: ZEjeaqK cKSkj x, frij v	ibiq	14287.56	2735.08	2000.00	1000.00	0.00	2735.08	0.00	0.00	50.01	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. SZ	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		19.57	14.00		7.00	26.57				
* 12	cUv b`xi fivb ntZ ivRvot rRj vi eKkicj Ges imbMlg Gj vKiq dni`cj eb`vubqSj I ub`vkb ckfi (Gj vK1-1), bovBj rRj vi beMw b`xi fisMb ntZ gnvRb erRi ciz i`fjv ckfi Ges Kioq rRj vi tLkMv I Kgv iLuj x DctRj vq Moib b`xi Zxi i fivb ciz i`va ckfi (2009- 2010 ntZ 30-06-2012) mskwaZ- Rb/14 chS- ckfi cni Pj K: AnZt cniB cKSkj x, dni`cj	igw	9835.05	6067.96	1500.00	750.00	700.00	6767.96	0.00	0.00	46.67	
		ibiq	9835.05	6067.96	1500.00	750.00	700.00	6767.96	0.00	0.00	32.78	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. SWZ	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		91.54	15.25		5.00	96.54				
* 13	Lj br rRj vi fiaZqri vej Ges ewYf mj j cj tKj vengLuj x eb`vubqSj I ub`vkb ckfi (2009-10 t_tK 2012- 13) ckfi cni Pj K: ZEjeaqK cKSkj x, htkvi	igw	2134.00	981.65	800.00	400.00	152.99	1134.64	0.00	0.00	19.12	
13		ibiq	2134.00	981.65	800.00	400.00	152.99	1134.64	0.00	0.00	66.98	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. SWZ DRGA	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		50.16	37.49		25.11	75.27				
14	igNbr b`xi fivb ntZ ifrij v rRj vi fev`vubqSj I b DctRj vq knevRcj M`v vci i`fjv ckfi (tdR-2) (2009-10 t_tK 2012-13) ckfi cni Pj K: AnZt cniB cKSkj x, ewi kuj	igw	13410.25	3586.98	2000.00	1500.00	1475.87	5062.85	0.00	0.00	73.79	
14		ibiq	13410.25	3586.98	2000.00	1500.00	1475.87	5062.85	0.00	0.00	181.37	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. SZ DRGA	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		26.74	14.91		27.05	53.79				
15	hgpb b`xi fivb ntZ Rigij cj rRj vi ein`v`vubqSj I v`vubqSj I v`vubqSj I hgpb b`xi eig Zxi msi`fjv ckfi (2009- 10 ntZ Rb/14) ckfi cni Pj K: ZEjeaqK cKSkj x, gggbmsn	igw	41700.71	5698.25	4000.00	2000.00	2000.00	7698.25	0.00	0.00	50.00	
15		ibiq	41700.71	5698.25	4000.00	2000.00	2000.00	7698.25	0.00	0.00	104.25	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. CZ DRGA	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		30.00	9.59		10.00	40.00				
* 16	igNbr b`xi fivb ntZ Pr`cj tmP ckfi Gj vKv Ges evAvigc DctRj vq eigZxi i`fjv ckfi (2009-10 t_tK Rb/13 chS- ckfi cni Pj K: AnZt cniB cKSkj x, Kigj v`vubqSj I	igw	18388.74	10043.02	3000.00	2250.00	1492.70	11535.72	0.00	0.00	49.76	
16		ibiq	18388.74	10043.02	3000.00	2250.00	1492.70	11535.72	0.00	0.00	145.52	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. NEZ DRGA	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		68.14	16.31		23.74	91.88				
-17	Pr`cj rRj vi cjb erRi msi`fjv mBetingcj mKqv Gj vKiq igNbr b`xi fivb ntZ Pr`cj tmP ckfi msi`fjv (2009-10 t_tK Rb/13 chS- ckfi cni Pj K: ZEjeaqK cKSkj x, Pr`cj	igw	17095.48	9849.97	3000.00	2244.76	1495.00	11344.97	0.00	0.00	49.83	
17		ibiq	17095.48	9849.97	3000.00	2244.76	1495.00	11344.97	0.00	0.00	132.26	
		ckfi mrt	0.00	0.00	0.00	0.00	0.00	0.00			APP. NEZ DRGA	
		AviucG	0.00	0.00	0.00	0.00	0.00	0.00			ADP BWDB	
		er`Ze %		68.11	17.55		23.21	91.32				

* mgic`ckfi

μtbs Gillwic bs	ckf i i big (ev ZeiqbKj) (ckf cni Pj K)	A/zi/EK mWicac e q		Rp/12 chSZ AMhiz	2012-13 mitj i Kgmp	ckf i A_ Aegp ³	gPPI2 chSZ AMhiz	μgcpAfz AMhiz	mWicG ver mWicG cūb	AvicG ver AvicG cūb	Aw_R (%) ev Ze (%) (PP status/Zone or PD/Donor)	gSe
1	2	3	4	5	6	7	8	9	10	11	12	13
18	K'wUlj (cibU) tWRS Ae ni fvi umtōg	igw	102812.00	10336.32	30000.00	22500.00	22240.89	32577.21	0.00	0.00	74.14	
18	Bb ersj vt k (2010-11 t_k 2013-14) ckf cni Pj K -K'wUlj tWRS	ibiq	102812.00	10336.32	30000.00	22500.00	22240.89	32577.21	0.00	0.00	45.48	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00				
		ev Ze %		50.47	29.18		13.27	63.74			ADP BWDB	
19	epoM/w b`x cpi`xvi ckf (bZb atj kjx- cjs x-eskx-ZiM-epoM/w ni fvi umt=g)	igw	94409.00	2103.97	7000.00	1750.00	1746.87	3850.84	0.00	0.00	24.96	
19	(2010-11 t_k mWm=1/2013) ckf cni Pj K: AwZt cūb cūKSkj x, tK`iq AAj	ibiq	94409.00	2103.97	7000.00	1750.00	1746.87	3850.84	0.00	0.00	26.13	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00				
		ev Ze %		2.47	7.50		1.96	4.43			ADP BWDB,CZ	
*20	P`bv erimkq b`x Lbb ckf (01/07/10- Rp/13 chS-)	igw	5953.00	2036.24	2500.00	1250.00	1035.50	3071.74	0.00	0.00	41.42	
20	ckf cni Pj K: AwZt cūb cūKSkj x, cni`cj	ibiq	5953.00	2036.24	2500.00	1250.00	1035.50	3071.74	0.00	0.00	46.79	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. MWZ DRG	
		ev Ze %		57.47	42.53		19.90	77.37			ADP BWDB	
21	ersj vt`tki b`x tWRS-Gi Rb` tWRri AwbW/K hšcwg μq (01/07/10- 30/06/14)	igw	130988.00	138.85	7000.00	3591.35	3389.09	3527.94	0.00	0.00	48.42	
21	ckf cni Pj K: AwZi ³ cūb cūKSkj x, tWRri	ibiq	130988.00	138.85	7000.00	3591.35	3389.09	3527.94	0.00	0.00	48.47	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP	
		ev Ze %		0.11	5.34	2.74	2.59	2.70			ADP BWDB	
22	DcKj iq AAj NwSo AvBj vq qWZM' eucDterfWP AeKWitgmgini cpefmb	igw	34663.28	13670.33	4000.00	2000.00	1995.59	15665.92	0.00	0.00	49.89	
22	ckf (01/11/10-30/06/13) ckf cni Pj K: AwZi ³ cūb cūKSkj x, Lj bv	ibiq	34663.28	13670.33	4000.00	2000.00	1995.59	15665.92	0.00	0.00	65.35	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. SWZ DRG,	
		ev Ze %		59.60	40.40	5.77	26.40	86.00			ADP BWDB	
23	et ² Yewoq tRj vi bwmi bMi DctRj vaib	igw	4242.00	193.62	500.00	0.00	0.00	193.62	0.00	0.00	0.00	
23	tegnij qv, j smb Ges ej f`b`x cpiLbb ckf (01/11/10-30/06/13)	ibiq	4242.00	193.62	500.00	0.00	0.00	193.62	0.00	0.00	16.97	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. NEZ	
		ev Ze %		4.86	11.79		2.00	6.51			ADP BWDB	
24	mi vRMA tRj vi KmRcj DctRj vq hgbr	igw	28540.00	2187.83	1500.00	1121.18	1121.18	3309.01	0.00	0.00	74.75	
24	b`xi Wb Zxi msi qY ckf (2010- 11/2012-13)	ibiq	28540.00	2187.83	1500.00	1121.18	1121.18	3309.01	0.00	0.00	86.00	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. NWZ	
		ev Ze %		28.27	5.26		4.52	32.79			ADP BWDB	
25	tWgZi b`xi Dfq Zxi eia cpefmb Ges kw ³ kj xKiy ckf	igw	7337.00	1199.37	1200.00	1911.88	712.50	1911.87	0.00	0.00	59.38	
25	(2010-11/2012-13) ckf cni Pj K: AwZi ³ cūb cūKSkj x, Kqj +	ibiq	7337.00	1199.37	1200.00	1911.88	712.50	1911.87	0.00	0.00	50.01	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. NEZ	
		ev Ze %		40.00	16.36		8.18	48.18			ADP BWDB	
26	tbqLj x tRj vi nmZqv DctRj vaib	igw	6059.22	1149.19	1500.00	750.00	749.34	1898.53	0.00	0.00	49.96	
26	Zgi`il b Ges ersj verRri Gj vKiq tci vi 73/1(G+we) i qKt i b`x Zxi msi qY ckf (2010-11/mWm=1/12chS-) mstkwaZ Abfgni Z- mWmt/14 chS- ckf cni Pj K: ZEyearqK cūKSkj x, tdbx	ibiq	6059.22	1149.19	1500.00	750.00	749.34	1898.53	0.00	0.00	105.03	
		ckf mrt	0.00	0.00	0.00	0.00	0.00	0.00				
		AvicG	0.00	0.00	0.00	0.00	0.00	0.00			APP. SEZ	
		ev Ze %		24.00	24.76		26.00	50.00			ADP BWDB	

* mgic ckf

μtbs Gillw bs	cKf i big (ev ZeiqbKj) (cKf cni Pj K)	A/riE K mlicac e q	Rp/12 chS AMhZ	2012-13 mitj i KgMPi	cKf A ^o Aegp ^s	gP/12 chS AMhZ	μgcpAfZ AMhZ	μlicG ^{ver} μlicG cniB	AriucG ^{ver} AriucG cniB	Au_R (%) er Ze (%) (PP status/Zone or PD/Donor)	gSe	
1	2	3	4	5	6	7	8	9	10	11	12	13
27	MberUr tRj vi kmNur erRi I Zrmsj Ma	fgU	17031.00	2597.33	1500.00	750.00	733.00	3330.33	0.00	0.00	48.87	
27	Gj vKv hgv b`xi fivZb nBtZ i qiv cKf Ges KaoMkg tRj vi tiSgvi x DctRj vab `iz fivZv BDibqbtbi (weic Kiv=ui ubKU) mtritei Avj Mv bigK `vib epcj bi`i eigZxi msi qiy cKf (2010-11/2012- 13) cKf cni Pj K: ZEyearqK cKSkj x, iscj 1	vbiq cKf mrt AriucG ev Ze %	17031.00 0.00 0.00 45.00	2597.33 0.00 0.00 8.81	1500.00 0.00 0.00 9.50	750.00 0.00 0.00 9.50	733.00 0.00 0.00 9.50	3330.33 0.00 0.00 54.50	0.00 0.00 0.00 54.50	0.00 0.00 0.00 54.50	107.86 APP. NZ ADP BWDB	
28	crebr tRj vi mRiMi DctRj vi wafbe	fgU	20089.00	2699.16	2000.00	1000.00	999.17	3698.33	0.00	0.00	49.96	
28	`vib cUv b`xi eig Zxi fivMv Ges teov DctRj vab cjiZb bMieox NitUi i Npvcj m/Gm-G hgv b`xi Wv Zxi fivMv nZ i qivKf b`xi msi qiy KivR (2010-11/2012-13) cKf cni Pj K: ZEyearqK cKSkj x, crebr	vbiq cKf mrt AriucG ev Ze %	20089.00 0.00 0.00 15.23	2699.16 0.00 0.00 9.96	2000.00 0.00 0.00 9.96	1000.00 0.00 0.00 10.69	999.17 0.00 0.00 10.69	3698.33 0.00 0.00 25.92	0.00 0.00 0.00 25.92	0.00 0.00 0.00 25.92	107.38 APP. NWZ ADP BWDB	
29	Procurement of 6 nos. dredgers and	fgU	40716.00	0.00	17433.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	ancillary crafts & accessories for Ministry of Water Resources & Ministry of Shipping (Mongla Port 1 no., BIWTA-3 nos, BWDB-2 nos.) (1/08/2010-30/06/2012) PD, Dredger mstkwaZ - Rp/14 chS	vbiq cKf mrt AriucG ev Ze %	23782.00 16934.00 0.00 0.00	0.00 0.00 0.00 0.00	500.00 16933.00 16933.00 42.82	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 APP. Dredger ADP BWDB	
30	Kij br Kakqiv b`xi e`vcbv cKf (2010-11/2013-14)	fgU	60983.31	166.83	3000.00	400.00	24.23	191.06	0.00	0.00	0.81	
30	cKf cni Pj K: AuZt cniB cKSkj x, K`iq AAj	vbiq cKf mrt AriucG ev Ze %	60983.31 0.00 0.00 0.27	166.83 0.00 0.00 4.92	3000.00 0.00 0.00 4.92	400.00 0.00 0.00 0.42	24.23 0.00 0.00 0.69	191.06 0.00 0.00 0.69	0.00 0.00 0.00 0.69	0.00 0.00 0.00 0.69	8.54 APP. CZ IRR BWDB	
31	e_ov tRj vi ASicrov`miqicrov Ges	fgU	11686.89	699.97	2000.00	1500.00	1498.14	2198.11	0.00	0.00	74.91	
31	Zrmsj MaGj vKv hgv b`xi Wv Zxi eivei ubgZ eb`v ubqSp eia cKf (01/11/2010-30/06/2012) cUweZ- Rp/14 chS- cKf cni Pj K: cniB cKSkj x, iRkivx	vbiq cKf mrt AriucG ev Ze %	11686.89 0.00 0.00 8.88	699.97 0.00 0.00 17.11	2000.00 0.00 0.00 17.11	1500.00 0.00 0.00 11.08	1498.14 0.00 0.00 11.08	2198.11 0.00 0.00 19.96	0.00 0.00 0.00 19.96	0.00 0.00 0.00 19.96	74.91 64.76 APP. SEZ IRR BWDB	
* 32	tMicyj MA tRj vab gaguz b`xi eigZxi	fgU	3230.00	749.72	2000.00	1000.00	1000.00	1749.72	0.00	0.00	50.00	
32	eivei cKiv bigK `vib Ges gr`vicyj vej i`U P`vbtj i DfqZxi eivei Kij Mkg Ges gmbK`n b`xi Zxi msi qiy cKf (01/07/2010-6/2013) cKf cni Pj K: ZEyearqK cKSkj x, cni`cj	vbiq cKf mrt AriucG ev Ze %	3230.00 0.00 0.00 34.08	749.72 0.00 0.00 65.92	2000.00 0.00 0.00 65.92	1000.00 0.00 0.00 40.50	1000.00 0.00 0.00 40.50	1749.72 0.00 0.00 74.58	0.00 0.00 0.00 74.58	0.00 0.00 0.00 74.58	50.00 61.44 APP. MWZ IRR BWDB	
33	Pi tWfj ctpU I imiUj tpu cKf -4	fgU	27661.31	3329.41	5931.00	2097.65	1875.36	5204.77	913.14	0.00	31.62	
33	(mWgmic-4) (01/01/11- 31/12/16) cKf cni Pj K, CDSP-IV.	vbiq cKf mrt AriucG ev Ze %	3704.12 23957.19 13109.25 13.10	387.33 2942.08 1488.42 13.10	843.00 5088.00 3088.00 21.44	190.51 1907.14 994.00 6.78	157.13 1718.23 805.09 6.78	544.46 4660.31 2293.51 19.88	913.14 913.14 2293.51 19.88	0.00 0.00 0.00 19.88	31.62 31.62 APP. SEZ IRR BWDB	
34	nI o Gj vKv AvMkg eYv cizZi va I	fgU	68494.00	734.92	2000.00	1000.00	1000.00	1734.92	0.00	0.00	50.00	
34	ub`vkb Dbq cKf (01.07.11- 30.06.15) cKf cni Pj K: AuZni`3 cniB cKSkj x, Kugj`+	vbiq cKf mrt AriucG ev Ze %	68494.00 0.00 0.00 1.07	734.92 0.00 0.00 2.92	2000.00 0.00 0.00 2.92	1000.00 0.00 0.00 2.92	1000.00 0.00 0.00 2.92	1734.92 0.00 0.00 4.03	0.00 0.00 0.00 4.03	0.00 0.00 0.00 4.03	50.00 101.37 APP. NEZ IRR BWDB	

* mgvc`cKf

μtbs Gillnc bs	ckf i bvg (ev ZeqbKj) (ckf cmi Pj K)	A/vf i EK mWic e q	Rp/12 chSZ AMWZ	2012-13 mtj i Kgmp	ckf A_® Aegp	gpP12 chSZ AMWZ	μgcp AfZ AMWZ	μWic G`ver μWicG cWb	AvicG`ver AvicG cWb	Aw_R (%) ev`Ze (%) (PP status/Zone or PD/Donor)	gSe	
1	2	3	4	5	6	7	8	9	10	11	12	13
35	KicZvF bi`i Rj vxZv`ixKiY cKf (2q chf) (01-07-2011/ 30-06-2015)	fgW 26155.00	1373.64	2000.00	0.00	0.00	1373.64	0.00	0.00	0.00		
35) cKf cmi Pj K: ZEjeavqK cWskj x, htkvi	Wbq 26155.00	1373.64	2000.00	0.00	0.00	1373.64	0.00	0.00	35.00		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	7.00	20.00		7.00	14.00					
36	tdbx tRj vi tmbWmRx DctRj vq tdbx	fgW 6386.00	70.00	2000.00	1000.00	972.00	1042.00	0.00	0.00	48.60		
36	ti`j Uti i fWUz cWb U P vtbj Lbb Ges PAMg tRj vi gni mi vB DctRj vi ciWg tRiqri Gj vKiq tdbx b`xi eig Zxi msi`Y (01-07-2011-30-06-2014)	Wbq 6386.00	70.00	2000.00	1000.00	972.00	1042.00	0.00	0.00	121.33		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SEZ		
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	1.50	31.32		38.00	39.50					
37	bl Mv kni i`Yv cKf (01-07-2011 - 30-06-2013)	fgW 7325.00	199.09	1200.00	600.00	587.13	786.22	0.00	0.00	48.93		
37	cKf cmi Pj K: ZEjeavqK cWskj x, ivRkvn	Wbq 7325.00	199.09	1200.00	600.00	587.13	786.22	0.00	0.00	117.93		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NWZ		
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	2.72	16.38		19.32	22.04					
38	e`ov tRj vq hgbr b`xi Wb Zxi msi`Y cKf (01-01-2012 - 30-06-2016)	fgW 21446.00	0.00	1500.00	375.00	364.73	364.73	0.00	0.00	24.32		GillncZ bZb
38	cKf cmi Pj K: ZEjeavqK cWskj x, e`ov	Wbq 21446.00	0.00	1500.00	375.00	364.73	364.73	0.00	0.00	37.17		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NWZ		
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	0.00	6.99		2.60	2.60					
39	miD`-l tqo Gni qv BvUtmUW l qvri vi tmtm g`vRtRgU cKf (2005-06 t`JK 2013-14)	fgW 29406.79	15839.96	8200.00	3403.57	3394.12	19234.08	167.32	0.00	41.39		
91	cKf cmi Pj K: miD`-l tqo	Wbq 5782.45	2910.40	1200.00	507.26	529.10	3439.50	167.32	0.00	56.25		
		ckf mrt 23624.34	12929.56	7000.00	2896.31	2865.02	15794.58					
		AvicG 19598.17	9565.48	6500.00	2729.00	2697.70	12263.18					
		ev`Ze %	72.00	16.00		9.00	81.00					
40	WZ`ve`vri R tDR-2 (1g mstkwaZ) (2006-07 t`JK 2011-12)	fgW 24863.00	12623.31	5000.00	0.00	0.00	12623.31	0.00	0.00	0.00		
92	cWmeZ- Rp/15 chS- cKf cmi Pj K: ZEjeavqK cWskj x, iscj -2	Wbq 24863.00	12623.31	5000.00	0.00	0.00	12623.31	0.00	0.00	21.13		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	50.78	20.11		4.25	55.03					
41	ciebr tRj vi mRbmi DctRj vi MvRvri uej i msthm b`x Lbb, tnp mjeavi Dqb Ges grm` Pvl cKf (1g mstkwaZ)(2009- 10 t`JK 2012-13)cKf cmi Pj K: ZEjeavqK cWskj x, ciebr	fgW 36171.00	3752.62	2000.00	500.00	499.21	4251.83	0.00	0.00	24.96		
93		Wbq 36171.00	3752.62	2000.00	500.00	499.21	4251.83	0.00	0.00	50.64		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	10.95	5.53		0.02	13.75					
42	ZivBj cPni qv mgvSZ cwb meu` e`vcbv cKf (2009-10 t`JK12-13) cKf cmi Pj K: AwZt cWb cWskj x, chw`cj	fgW 28145.00	5257.10	5000.00	2500.00	1915.00	7172.10	0.00	0.00	38.30		
94		Wbq 28145.00	5257.10	5000.00	2500.00	1915.00	7172.10	0.00	0.00	78.81		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	18.75	17.77		14.00	32.75					
43	tMvob-PvUvex AwZni`3 ciu` t` kb vbgvY (01/04/2010-30/06/2013)	fgW 7983.00	3180.03	3400.00	1700.00	1675.32	4855.35	0.00	0.00	49.27		
95	cKf cmi Pj K: ZEjeavqK cWskj x, XvKv	Wbq 7983.00	3180.03	3400.00	1700.00	1675.32	4855.35	0.00	0.00	53.56		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	39.71	60.29		32.29	53.00					
44	mjgv b`xi WbZxi eb`vWqSY, vWvkb l tMP cKf (01/07/11-30/06/14) cKf cmi Pj K: ZEjeavqK cWskj x, mtj U	fgW 4570.50	249.01	3000.00	746.88	86.88	335.89	0.00	0.00	2.90		
96		Wbq 4570.50	249.01	3000.00	746.88	86.88	335.89	0.00	0.00	12.95		
		ckf mrt 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		AvicG 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		ev`Ze %	6.10	65.64		8.50	14.60					

* mgvc` cKf

№	Субъект (наименование)	Итого		2012-13	Средняя	2012-13	Средняя	Итого	Итого	Итого	Итого	Итого
№	Субъект (наименование)	Итого	Итого	Итого	Итого	Итого	Итого	Итого	Итого	Итого	Итого	Итого
1	2	3	4	5	6	7	8	9	10	11	12	13
45	губернаторская администрация (01.07.12 ф.к. 30.06.13 ч.с.)	1570.00	549.00	0.00	1053.00	306.50	305.40	305.40	284.00	0.00	29.00	
											65.00	
											APP. ESP NLA	
											TA BWDB	
46	губернаторская администрация (01/07/11 ф.к. 30/06/13 ч.с.)	5357.00	5357.00	198.25	2000.00	1000.00	1000.00	1198.25	0.00	0.00	50.00	
											64.28	
											APP. RRI	
											ADP RRI	

* средний чек

5 | 2012-13 A_@Qti mgvc cKf mgfni Zwj Krt

(j 1 Utkiq)

μ: bs	Gllwlc bs	cKf i big (er Zeqbkij)	cKf e'q	Rb012 chS-μgcjAfZ AMMhZ		2012-13 mtj i Gllwlc eiv	gipP2013 chS-μgcjAfZ AMMhZ	
				Am_R	er'e (%)		Am_R	er'e (%)
1	2	3	4	5	6	7	8	9
1	4	tmKUri x UvDY BwUitMwUW chw cUUKkb cRz tdr-2 (01-07-2004 t_tK 2011-12) mstkwAZ- Rp/2013 chS+ tgrt mB j i ngrb ZEjeaqK cKSkj x I cKf cni Pj K	51973.11	49014.79	94.31	2800.00	50432.45	95.06
2	5	ndiRaej uU = wW GU wWtUj wVRiBb Ae MvtAR e'vri R cRk (01-07-2004 t_tK 2012-13) KvrR AveyeKi mmi K, ZEjeaqK cKSkj x I cKf cni Pj K	4564.00	2844.96	62.33	1400.00	3180.30	75.85
3	8	wZ Zv e'vri R ntZ PEgri x chSZ wZ Zv b'xi eig Zri msi qY cKf 1g mstkwAZ (2008-09 t_tK 2011-12) mstkwAZ Rp/13 chS+ Aveytgrt kwdJj AvRg, ZEjeaqK cKSkj x, iscj mtKf -1 I cKf cni Pj K	15061.45	9374.00	75.05	3500.00	11124.00	88.58
4	13	Lj bvtRj vi fvyZqvi wej Ges ewP mij j cy tKij veigLvj x eb'v mbqSY I mb'wkb cKf (2009-10 t_tK 2011-2012) OucK Kgrvi mi Kvi, ZEjeaqK cKSkj x, htKvi I cKf cni Pj K	2134.00	981.65	50.16	800.00	1134.64	75.27
5		%fie e' i msi qY cKf (2009-10 t_tK 2012-13) tgrt iwdKj Bmj vg, ZEjeaqK cKSkj x, gqgbmsn I cKf cni Pj K	2392.21	1395.94	57.00	0.00	1395.94	83.00
6		griZigri x tmP cKf (2q chf) (01-07-2005-30-06-2013) tgrt Kigi wvqrb, ZEjeaqK cKSkj x, PAMlg I cKf cni Pj K	6220.48	6002.33	97.85	0.00	6002.33	97.85

2012-13 A_@Qti GwWvcF³ Dbq̄b cK̄r i t̄Rvb/cK̄r l qvix `ictīi m̄vms̄t̄c
(gvPP 2013 chSZ)

μngK bs	t̄Rvb / cK̄r i b̄g	t̄gU c̄q̄Rb̄q `ictīi msL̄v	t̄gU AvnebKZ `ictīi msL̄v	Kvh̄k c̄v̄t̄bi msL̄v	Aekó Kvh̄k c̄v̄t̄bi msL̄v
1	2	3	4	5	6
1	t̄K̄`t̄q AĀj , XvKv	1	1	0	1
2	DĒi -ceĀj , K̄ḡj	6	5	2	4
3	`v̄Y -ceĀj , PĒM̄g	3	3	3	0
4	DĒi vĀj , i scj	1	1	1	0
5	DĒi -c̄v̄Āj , i vRk̄v̄x	7	6	6	1
6	gā -c̄v̄Āj , d̄v̄i `cj	15	15	15	0
7	`v̄Y vĀj , ēv̄i kvj	2	2	2	0
8	`v̄Y -c̄v̄Āj , Lj bv	6	4	4	2
9	B̄ḡv̄i t̄R̄Y 2007 m̄v̄B̄t̄K̄v̄b̄ v̄i K̄f̄v̄i GŪ t̄i t̄v̄t̄i kb cK̄r (K̄t̄v̄t̄b̄U v̄m GŪ m̄v̄e- K̄t̄v̄t̄b̄U v̄v̄2)	1	0	0	1
10	c̄v̄b̄ ēv̄ `v̄c̄v̄ Dbq̄b cK̄r	35	35	1	34
11	t̄m̄t̄KŪv̄i x Uv̄D̄Y B̄v̄U t̄M̄UW d̄v̄W c̄v̄Uk̄b c̄R̄± t̄dR-2	0	0	0	0
12	m̄v̄D_-l t̄qó Ḡv̄i q̄v̄ B̄v̄U t̄M̄UW l q̄v̄Uv̄i v̄i t̄m̄v̄t̄m̄ ḡv̄t̄b̄R̄t̄ḡU cK̄r	16	16	16	0
13	b̄`x Z̄v̄i m̄s̄i Y l Dbq̄b Ges kni m̄s̄i Y cK̄r (4_`ch̄q̄)	1	1	1	1
14	Mov b̄`x c̄p̄i`x̄v̄i cK̄r	6	6	6	0
15	c̄v̄Bj U K̄v̄c̄v̄y t̄W̄Rs Ae v̄i f̄v̄i v̄m̄t̄og Bb ēv̄s̄j v̄f̄`k	0	0	0	0
16	ēv̄s̄j v̄f̄`t̄ki b̄`x t̄W̄Rs-Gi Rb̄` t̄W̄Rv̄i l Av̄b̄m̄z̄K h̄s̄c̄v̄g μq	12	9	6	6
18	Procurement of 6 nos. dredgers and ancillary crafts & accessories for Ministry of Water Resources & Ministry of Shipping (Mongla Port- 1 no., BIWTA-3 nos, BWDB-2 nos.)	1	1	0	1
19	Pi t̄W̄t̄f̄j c̄t̄ḡU l t̄m̄t̄Uj t̄ḡU cK̄r -4 (v̄m̄v̄Ḡm̄c-4)	6	6	5	1
20	v̄ch̄R̄ēv̄j v̄U ÷ v̄v̄W GŪ v̄v̄t̄Uj v̄W̄Rv̄Bb Ae M̄v̄t̄AR ēv̄t̄i R c̄R̄±	1	0	0	1
21	t̄ḡBb v̄i f̄v̄i d̄v̄W GŪ ēv̄s̄K B̄t̄i v̄k̄v̄b̄ v̄i ḡv̄t̄b̄R̄t̄ḡU c̄M̄ḡ	0	0	0	0
		119	111	68	51
	kZKiv n̄v̄i		93.28%	57.14%	42.86%

2012-13 uL: A_@0ti i GmMcf3 cKfi i tRvb/cKfi l qvix `ictfi i Z_w
(giPP 2013 chSZ)

µt bs	GmMcf bs	tRvb / cKfi i big	cKfi Rbq `ictfi mSLv	AineibKZ `ictfi mSLv	Kihf k c0vtbi mSLv	Aenkó Kihf k c0vtbi mSLv	Kihf k c0vtbi AMMIZ (Kjrg 6/4*100)	gSe
1	2	3	4	5	6	7		
IK`iq AAj , XiKvt								
1	15	hgbr b`xi fvzb ntZ Riqvj cj tRj vi emv`iver` NIU ntZ dUvbr erRvi chSZ hgbr b`xi eig Zxi msi qY cKfi	0	0	0	0		
2	19	ejomlv b`x cpi`xvi cKfi (bZb atj kjx-cjyx-eskx-ZivM-epomlv ni fvi imt-g)	0	0	0	0		
3	95	tlvorb-Pilerox AnZii 3 crvu t+kb ubgqY cKfi	0	0	0	0		
4	30	Kij br Kakqv v b`x e`icbv cKfi Kalni-Kushiyara River Management Project.	1	1	0	1		2120.00
tgrUt			1	1	0	1	0.00%	2120.00
DÉi-cefAj , Kugj v-								
5	1	Avci mjgv Kakqv v cKfi (1g mstkmaZ)	1	0	0	1		1125.00
6	16	tgNbr-b`xi fvzb ntZ Pr`cj tmP cKfi Gj vKv Ges erAvigcj DctRj vq eigZxi i qY cKfi	1	1	1	0		918.90
7	17	Pr`cj tRj vi cjbv erRvi msj MeBhngcj gvKqv Gj vKv tgNbr b`xi fvzb ntZ Pr`cj tmP cKfi msi qY	0	0	0	0		
8	23	et`Yemoqv tRj vi bmmi bMi DctRj vaxb tegmj qv, j sMv Ges ej f`ab`x cptLbb cKfi	0	0	0	0		
9	25	tlvgZv b`xi Dfq Zxi eva cpeimb Ges kv3kvj xKiY cKfi	0	0	0	0		
10	96	mjgv b`xi WbZxi ebv ubqSp, ub`vkb l tmP cKfi	3	3	0	3		2980.00
11	34	nvl o Gj vKv AvMig eYv clZtva l ub`vkb Dbqb cKfi	1	1	1	0		500.00
tgrUt			6	5	2	4	33.33%	5523.90
vqY-cefAj , PAMigt								
12	2	bZb WvkmZqv l cjuZb WvkmZqv-t0v tdbv b`x ub`vkb (vqY Kugj v-Ges DEi tbrqvLvj x mgvSZ ub`vkb cKfi i Ask) cKfi (2q mstkmaZ)	1	1	1	0		5425.80
13	26	tbrqvLvj x tRj vi nmZqv DctRj vaxb Zgj`vl b Ges evsj verRvi Gj vKv tcvl vi 73/1(G+ve) i qYKfi b`x Zxi msi qY cKfi	1	1	1	0		771.29
14	36	tdbv tRj vi tmvMvRv DctRj vq tdbv ti tjtUti i FvltZ cvBJ U P vtbj Lbb Ges PAMigt tRj vi gxi mivB DctRj vi c0vg tRqv i Gj vKv tdbv b`xi eig Zxi msi qY	1	1	1	0		220.15
tgrUt			3	3	3	0	100.00%	6417.24
DÉivAj , iscj t								
15	8	vZ`Zv evti R ntZ P0gvix chSZ vZ`Zv b`xi eig Zxi msi qY cKfi	0	0	0	0		927.00
16	27	MvBvUv tRj vi kvvUv erRvi l Zrmsj MvGj vKv hgbr b`xi fvzb nBtZ i qY cKfi Ges Kvomlg tRj vi tishvix DctRj vaxb vZfvv BDabqibi (vel ic Kv`vui ubKU) mntei Avj Mv bigK vtb epcj bt`i eigZxi msi qY cKfi	1	1	1	0		3101.93
17	92	vZ`v evti R tDR-2	0	0	0	0		40.00
tgrUt			1	1	1	0	100.00%	4068.93
DÉi-c0gAj , ivRkvxt								
18	37	bl Mv kni i qY cKfi	0	0	0	0		
19		mmvRMA tRj vi KvRcj DctRj vq hgbr b`xi Wb Zxi msi qY cKfi	0	0	0	0		28257.57
20	28	crebv tRj vi mRvMi DctRj vi vevfve`vrb c0v b`xi eig Zxi fvsMb Ges tevDctRj vaxb cjuZb bMi evox NvtUi i Nbr`cj vW/Gm-G hgbr b`xi Wb Zxi fvsMb ntZ i qYKfi b`x Zxi msi qY KvR	0	0	0	0		
21	31	e_ov tRj vi ASi`crov`ni qicrov Ges Zrmsj MvGj vKv hgbr b`xi Wb Zxi eivei ubgZ ebv ubqSp eva cKfi cKfi cvi Pj K: c0vb c0Kskj x, ivRkvxt	0	0	0	0		
22	38	e_ov tRj vi hgbr b`xi Wb Zxi msi qY cKfi	4	4	4	0		2884.44
23	93	crebv tRj vi mRvMi DctRj vi MvRvi vevj i msthM b`x Lbb, tmP mjevavi Dbqb Ges grm` Pvl cKfi	3	2	2	1		1088.97
tgrUt			7	6	6	1	85.71%	32230.98

2012-13 A_eQti Rj evqycwi eZB U0- dvtUi Avl Zvq Abtgnw` Z cKti i ev`erqb AMMwZ cizte` b |

(j T UvKvq)

mit bs	cKti i brg (cKti Gj vKv, cKti cwi Pj K I ev`erqbKvj mn)	cKti i c0ij Z (ucuc) e`q	Rp/12 chS- AMMwZ	2012-13 A_eQti i		gPP13 gm chS- Aegp3	gPP13 chSiev`e AMMwZ (%)	gPP13 chSiev`e`q		μgcv`AfZ e`q ev`e AMMwZ (%)	μgcv`AfZ Aegp3	gse`
			Avl K ev`e(%)	tgU eiv`i	ev`e j`g`v`i (%)	tgU UvKv eiv`i (%)		tgU UvKv	Aegp3 i (%)			
						eiv`i (%)			e`q			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	PAMig tRjvi i v`zpxq DcRj vaxb KYEj x`mp cKti (B0vgnZ BDubU) i Avl Zvq KYEj x` b`xi evgZxti midfiv, WwZxti gmi qg bMi I teZvMx, Ges B0vgZx b`xi evgZxti cwi`g kms`-btKZb I WwZxti DEi cwi`qv, ce`mnv0xbMi -tMqvRcvov BZ`w` fivMb Kej Z Gj vKvq eva cpi vKvZKiY I c0zi`v KivR cKti Gj vKv: PAMig, ev`erqbKvj t 2010-2011 cKti cwi Pj K : ukte`yLv`Mxi, ube`fx c0KSkj x, i v`zgvU c li ue`fM	2038.00	814.59	1223.41	25.00	597.40	15.00	449.90	75.31	1264.49	1411.99	Rp/13 chS-mgq ev`x Kiv ntqtQ
			75.00			48.83			36.77	90.00		
2	evMgivi ntZ (tLv`vKvUv j`ANvU, KPqv evRvi I Av`vRpx ntq) t`ciov chS-giv etj kji x` b`x Lbb cKti Gj vKv: uctivRcj, ev`erqbKvj t 2010-2011 cKti cwi Pj K : tgrt RmKi tntmb, ube`fx c0KSkj x, uctivRcj c li ue`fM	850.00	506.50	343.50	10.00	286.00	0.00	0.00	0.00	506.50	792.50	Rp /13 chS-mgq ev`x Kiv ntqtQ
			90.00			83.26			0.00	90.00		
3	Rehabilitation of polder No. 63/1A due to Climate Change Under Climate Change Trust Fund. cKti Gj vKv: PAMig, ev`erqbKvj t 2010-2011 cKti cwi Pj K : tgrt Avkivd Rvgj, ube`fx c0KSkj x, PAMig c li ue`fM-1	100.00	41.26	58.74	25.00	29.74	23.00	10.98	36.92	52.24	71.00	uWtm`f/12 chS mgq ev`x Kiv ntqtQ
			75.00			50.63			18.69	98.00		
4	Rj evqycwi eZB RvbZ Kvi tY eisj v`tki DcKj eZv`Gj vKvq f-Mf` cwi b`xi j ebr`3Zvi Abc`lek v`PnyZKi tY`vqx ch`e`v`Y tbU i qvK` v`vcb I MmbwZK g`Wj mg`v`v cKti Gj vKv: DcKj xq Gj vKv, ev`erqbKvj t 2010-2012 cKti cwi Pj K : gxi nwee Dm mtj nxb, cwi Pj K, MIDU I qvUv nvB`v`Wj vR	2064.21	951.43	1112.78	45.00	357.08	24.00	357.10	100.01	1308.53	1308.51	Rp /13 chS-mgq ev`x Kiv ntqtQ
			55.00			32.09			32.09	79.00		

2012-13 A_@Qti Rj evqycwi eZB U@- dvtUi Avl Zvq Abtgn` Z cKti i ev`erqb AMMwZ cZte` b |

(j T UvKvq)

mit bs	cKti i brg (cKti Gj vKv, cKti cwi Pj K I ev`erqbKvj mn)	cKti i cPij Z (ucuc) e`q	Rp/12 chS- AMMwZ	2012-13 A_@Qti i		gP13 gm chS- Aegp3	gP13 chSiev`e AMMwZ (%)	gP13 chSiev`e`q		µgcAFZ e`q ev`e AMMwZ (%)	µgcAFZ Aegp3	gSe`
			Avl K ev`e(%)	tgU eivl	ev`e j`griv (%)	tgU UvKv eivli (%)		tgU UvKv	Aegp3 i (%)			
						eivli (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
9	PAMlg tRj vi ngti kvB DctRj vi Dckj eZP Gj vKvq tmP I thwrtM e`e`vi Dbqb Ges gpiix GKai tUW Gj vKvq (Muhuri Accreted Area) mmWGmicuc teox eM DbwZ KIY cKti cKti Gj vKv: PAMlg, ev`erqbKvj t 2010-11 ntZ 2011-12 cKti cwi Pj K : Rbve Rmng Dil b F`v ZE`eavqK cKSkj x, tdbx c li mtkj	1756.52	787.74	968.78	12.00	476.45	5.00	476.45	100.00	1264.19	1264.19	Rp/13 chSimgq epx Kiv ntqtQ
			88.00			49.18			49.18	93.00		
10	PAMlg tRj vi mvZKmbqv DctRj vaxb mvzy b`xi evgZxi AwgjbK BDmbq` `wTY PiuZ Ges DEi etpY Wwzr Zj vZj x brgK `vrb fivzb Kevj Z Astk cZi v KivR cKti Gj vKv: PAMlg, ev`erqbKvj t 2010-11 ntZ 2011-12 cKti cwi Pj K : tgrt Avkivd Rvgj, mbefix cKSkj x, PAMlg c li wFIM-1	178.52	110.00	68.52	30.00	18.45	15.00	5.48	29.70	115.48	128.45	mgq epx i Rb` cU`le Kiv ntqtQ
			70.00			26.93			8.00	85.00		
11	Re-excavation of drainage khals in Upazila kalkini under Madaripur District. cKti Gj vKv: gr`vixcj ev`erqbKvj t 2010-11 ntZ 2011-12 cKti cwi Pj K : tgrt Avaj gr` tgrj v` ZE`eavqK cKSkj x, cwi`cj c li mtkj	676.42	301.00	375.42	7.00	181.25	0.00	152.00	83.86	453.00	482.25	Rp/13 chSimgq epx Kiv ntqtQ
			93.00			48.28			40.49	93.00		
12	Re-excavation of 24 (Twenty four) nos drainage Khals in Upazila-Rajoir & Madaripur Sadar under Madaripur District. cKti Gj vKv: gr`vixcj ev`erqbKvj t 2010-11 ntZ 2011-12 cKti cwi Pj K : tgrt Avaj gr` tgrj v` ZE`eavqK cKSkj x, cwi`cj c li mtkj	1891.77	702.00	1189.77	10.00	401.00	2.00	400.00	99.75	1102.00	1103.00	Rp/13 chSimgq epx Kiv ntqtQ
			90.00			33.70			33.62	92.00		
13	Rj ehycwi eZB U@- dvtUi Avl Zvq KivUvLj x b`xi fivzb ntZ MvBerUv tRj vi Kigtj i cvov BDmbq` `wefbaGj vKv i v`v cKti cKti Gj vKv: MvBerUv, ev`erqbKvj t 2010-11 ntZ 2011-12 cKti cwi Pj K : KivR AveyeKi mmil K, ZE`eavqK cKSkj x, iscj c li mtkj - 1	1197.05	400.31	796.74	48.00	496.69	18.00	96.18	19.36	496.49	897.00	Rp/13 chSimgq epx Kiv ntqtQ
			52.00			62.34			12.07	70.00		

2012-13 A_@Qti Rj evqycwi eZB U@- dvtUi Avl Zvq Abtgnw` Z cKti i ev`erqb AMMwZ cUzte` b |

(j q UvKvq)

pit bs	cKti i brg (cKti Gj vKv, cKti cwi Pj K i ev`erqbKvj mn)	cKti i cUij Z (ucuc) e`q	Rp/12 chS- AMMwZ	2012-13 A_@Qti i		gPp13 gm chS- Aegp3	gPp13 chSiev`e AMMwZ (%)	gPp13 chSiev`e`q		μgcwAfz e`q ev`e AMMwZ (%)	μgcwAfz Aegp3	gse`
			Avl K ev`e(%)	tgU eivl	ev`e j q'griv (%)	tgU UvKv eivl i (%)		tgU UvKv	Aegp3 i (%)			
						eivl i (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
14	cUv b`xi Wb Zxtii fvzb cUztiva Kif Kul Uqv tRjvi t`sj Zcj DctRjvq wduj cbMi Avtef` iNu Gj vKvq Aew`Z ivqUv-gmI Kul eb v wqSp ewai mKtugt 13.230 nBtZ mKtugt 13.805 chS-cUzi q'gK K vR cKti Gj vKv: Kul Uqv ev`erqbKvj t 2012-13 nZ 2013-14 cKti cwi Pj K : ZE`yevqK cUkSkj x, Kul Uqv cli mvtKp	2200.00	0.00	391.00	100.00	0.00	0.00	0.00	-	0.00	0.00	icI gj`vqb cUqraqb
			0.00			0.00			0.00	0.00		
15	Rj evqycwi eZB U@- dvtUi A_@qtb mKtkvi MA tRjvi Aomg DctRjvi Avaj wacj MigtK w`w`nvl tii cbj tXDthj fvzb nZ i q'v cKti Gj vKv: mKtkvi MA, ev`erqbKvj t 2010-11 nZ 2011-12 cKti cwi Pj K t ZE`yevqK cUkSkj x, gqgbmsn cli mvtKp	625.33	0.00	625.33	80.00	224.73	40.00	115.18	51.25	115.18	224.73	Rp/13 chSimgq epx Kiv nqtq0
			20.00			35.94			18.42	60.00		
16	icv i bs-66/1 Gi ewa DbwZkiY I q'q'wZ cbeimb cKti cKti Gj vKv: K- evRvi, ev`erqbKvj t 2011-12 nZ 2012-13 cKti cwi Pj K t ubeftx cUkSkj x, K- evRvi cli wefw	406.88	0.00	406.88	100.00	203.00	45.00	85.00	41.87	85.00	203.00	
			0.00			49.89			20.89	45.00		
17	Luj dvi Pti i Pmiw`tK teox ewa wbgwYi gra`tg Rj evqycwi eZfbi SpK tgvKvtej v cKti cKti Gj vKv: cUqvLvj x, ev`erqbKvj t 2011-12 nZ 2012-13 cKti cwi Pj K t ubeftx cUkSkj x, Kj vcvov cmb Dbq b wefw	1103.00	155.00	948.00	55.00	507.50	25.00	410.00	80.79	565.00	662.50	
			45.00			53.53			43.25	70.00		
18	Pwj Zvepbq I j Zvi Pti i Pmiw`tK teox ewa wbgwYi gra`tg Rj evqycwi eZfbi SpK tgvKvtej v cKti cKti Gj vKv: cUqvLvj x, ev`erqbKvj t 2011-12 nZ 2012-13 cKti cwi Pj K t ubeftx cUkSkj x, Kj vcvov cmb Dbq b wefw	1557.00	370.58	1186.42	45.00	576.70	20.00	576.42	99.95	947.00	947.28	
			55.00			48.61			48.58	75.00		
19	Rj evqycwi eZfbi dtj q'wZM` ti Rp`x I Zrmsj MeGj vKvi b`x kimb I Kul Dbq b cKti cKti Gj vKv: K- evRvi, ev`erqbKvj t 2011-12 nZ 2012-13 cKti cwi Pj K t ZE`yevqK cUkSkj x, PAMg cli mvtKp	2197.94	0.00	2197.94	100.00	902.50	34.00	399.18	44.23	399.18	902.50	
			0.00			41.06			18.16	34.00		

2012-13 A_ēQti Rj evqycwi eZB Uē- dvtŪi Avl Zvq Abtgw` Z cKtī i ev`evqb AMMwZ cūZte` b |

(j ų UvKvq)

μit bs	cKtī i brg (cKī Gj vKv, cKī cwi Pj K l ev`evqbKvj mn)	cKtī i cōij Z (ucuc) e`q	Rp/12 chS- AMMwZ	2012-13 A_ēQti i		gPp13 gm chS- Aegp³	gPp13 chSiev`e AMMwZ (%)	gPp13 chSiev`e`q		μgcwAfz	μgcwAfz Aegp³	gse`
			Avl K ev`e(%)	tgU eivī	ev`e j ų'grīv (%)	tgU UvKv eivī i (%)		tgU UvKv	Aegp³ i (%)	e`q ev`e AMMwZ (%)		
						eivī i (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
20	Rj evqycwi eZB Uē- dvtŪi A_ēqtb XvKv tRjvi beveMA DctRj vaxb Zj kvLvj x, gvij Kō`v, tgtj s l cmZj Sic evRvi Gj vKvq Kwj Msv b`xi WwbZxi msi ųY cKī cKī Gj vKv: XvKv, ev`evqbKvj t wtm=ų/11-Rp/13, cKī cwi Pj Kt ZēyevqK cKSkj x, XvKv cli mvtKp	1468.58	0.00	1468.58	100.00	0.00	0.00	0.00	-	0.00	0.00	mstkwaZ cKī cūite 200.00 j ų UvKv AvZwi³ eivī i mcvrk Kiv ntqtQ
			0.00			0.00			0.00	0.00		
21	Rj evqycwi eZB cfi ve ųmZMō-mpvgMA tRjvi kvj v-DctRjvi Avl Zvaxb Kvkqviv b`xi Wwb Zxi tfovi Wni brgK`vrb msi ųY cKī cKī Gj vKv: mpvgMA, ev`evqbKvj t 2011-12 nīZ 2012-13, cKī cwi Pj Kt ubeųx cKSkj x, mpvgMA cli wfvM	1200.00	0.00	1200.00	100.00	601.16	70.00	600.00	99.81	600.00	601.16	
			0.00						50.00	70.00		
22	kixqZcj tRjvi WgW`v, tMmvBiniU, kixqZcj m`i Ges bwoqv DctRj vaxb 20(wek)U w`vkb l tmP Lvj Rj evqycwi eZB Uō A_ēqtb cbt Lbb cKī cKī Gj vKv: kixqZcj, ev`evqbKvj t tmtP=ų, 2011 Rp, 2012, cKī cwi Pj Kt ZēyevqK cKSkj x, cwi`cj cli mvtKp	1290.09	0.00	1290.09	100.00	0.00	45.00	0.00	-	0.00	0.00	cwi teiki Qvoci MōY Kitz nte
			0.00			0.00			0.00	45.00		
23	kixqZcj tRjvi bwoqv DctRj vaxb tK`vivcj l Nnokvi BDwbqtb mfi kī `ieri kixd brgK`vrb cUv b`xi Wwb Zxi msi ųY cKī cKī Gj vKv: kixqZcj, ev`evqbKvj t 2011-2012, cKī cwi Pj Kt ubeųx cKSkj x, kwi qZcj cli wfvM	1560.91	0.00	1560.91	100.00	401.10	65.00	399.65	99.64	399.65	401.10	
			0.00			25.70			25.60	65.00		
24	Rj veXzv mbi vmbKtī mizųxiv tRjvi teZbv b`x cbtLbb cKī cKī Gj vKv: mizųxiv, ev`evqbKvj t Rvbpvix/11-Rp/12, cKī cwi Pj Kt ZēyevqK cKSkj x, Lj bv cli mvtKp	2495.00	0.00	2495.00	100.00	0.00	0.00	0.00	-	0.00	0.00	Rp/13 chSimgq epX Kiv ntqtQ `icT gj`vqb cūqvaxb
			0.00			0.00			0.00	0.00		
25	wel Lvj x cKī t tci vi - 5 Gi teox eva wbgųYi gra`tg Rj evqycwi eZB cfi ve tgvKtejv cKī cKī Gj vKv: Svj Kwv, ev`evqbKvj t Rj vB011-Rp013, cKī cwi Pj K t ZēyevqK cKSkj x, evi kvj cli mvtKp	1987.00	0.00	1987.00	100.00	0.00	0.00	0.00	-	0.00	0.00	`icT gj`vqb cūqvaxb
			0.00			0.00			0.00	0.00		

2012-13 A_ეQტი Rj evqycwi eZბ Uბ- დvტUi Avl Zvq Abtგw` Z cKტი i ev`erqb AMMwZ cUZe` b |

(j q UvKvq)

მt bs	cKტი i brg (cKტი Gj vKv, cKტი cwi Pj K t ev`erqbKvj mn)	cKტი i cPij Z (ucuc) e`q	Rp/12 chS- AMMwZ	2012-13 A_ეQტი i		gP13 gm chS- Aegp3	gP13 chSiev`e AMMwZ (%)	gP13 chSiev`e`q		μgcvAfZ e`q ev`e AMMwZ (%)	μgcvAfZ Aegp3	gse`
			Avl K ev`e(%)	tgU eiv`i	ev`e j q`griv (%)	tgU UvKv eiv`i (%)		tgU UvKv	Aegp3 i (%)			
						eiv`i (%)						
1	2	3	4	5	6	7	8	9	10	11	12	13
26	evsjv`tki `wY-cefAj i Dckjxq GjvKvq Rj evq cwi eZბRbZ Svk tgvKvtejvq AeKvWtgv Dbqb/ms`vi cKტი cKტი Gj vKv: PAMg, K. evRvi, tbrqvLvjx, tdYx l j`xcj, ev`erqbKvj t 2011- 12 ntZ 2012- 13, cKტი cwi Pj K t tgv BmgvBj tnvmb, cavb cKSkjx, `wY-cefAj	2499.54	0.00	2059.54	82.40	704.00	55.00	336.59	47.81	336.59	704.00	
			0.00			34.18			16.34	55.00		
27	Rj evqycwi eZბi cPite qwZM`mvZ`ixiv tRjvi tcv`i vi bs-1 Gi cbe`mb cKტი cKტი Gj vKv mvZ`ixiv, ev`erqbKvj t 2011- 12 ntZ 2012- 13, cKტი cwi Pj K t ZE`earqK cKSkjx, Lj br c l i mvtKp	1146.45	0.00	1146.45	100.00	200.00	30.00	62.39	31.20	62.39	200.00	
			0.00			17.45			5.44	30.00		
28	Rvgj cj tRjvi Bmjvcj DctRjvi cvZb epcj b` Ges cwi`cj tRjvi gajvjx DctRjvi MovB-gagwZ b`xi fvz`b nBtZ i qvKტი b`x Zxi msi q`b Kvr cKტი Gj vKv Rvgj cj, cwi`cj, ev`erqbKvj t 2011- 12 ntZ 2012- 13, cKტი cwi Pj K t ZE`earqK cKSkjx, gqgbmsn c l i mvtKp	723.42	0.00	723.42	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		`icI Avneb Kiv ntqtQ
29	et`zevoqxv tRjvi m`i DctRjvaxb wZv m b`xi WbZxti KvDZjx ntZ KvAbcj evRvi chS`eb`v ubqsb eta ubgfb cKტი cKტი Gj vKv et`zevoqxv, ev`erqbKvj t 2012- 13 ntZ 2013- 14, cKტი cwi Pj K t ZE`earqK cKSkjx, Kvgj v`mvtKp	1883.19	0.00	1054.96	100.00	0.00	0.00	0.00	-	0.00	0.00	
			0.00			0.00			0.00	0.00		`icI gj`vqb cUqvxv Kiv ntqtQ
	me`gu t	41257.15	5884.99	31631.10		8168.02		5673.85		11558.84	14053.01	

bKkv Kvhpug I AMMizt

2012-13 mvtj GwWwcf³ cKtí i b. v KvRi AMMiz t

gvP⁰13 chšf

μt bs	AĀj	‡gvU wWRvBb msL'v	cĀB PevŠZ wWRvBb DcvĒ msL'v	cĀ Ē wWRvBb msL'v	gšē''
1	‡Kv`iq AĀj , XvKv	25	25	25	
2	`wŋYvĀj , ewi kvj	0	0	0	
3	`wŋY ceĀj , PUMĀg	43	42	39	3wU evKx
4	DĒi ceĀj , Kvgj v-	14	14	14	
5	ga'' cĀĀgvĀj , dwi`cj	43	39	39	-
6	`wŋY-cĀĀgvĀj , Lj bv	5	5	5	
6	DĒi cĀĀgvĀj , ivRkvnx	43	43	31	12wU evKx
7	DĒi vĀj , iscj	44	44	27	17wU evKx
8	BimAvi Avi w	0	0	0	
9	cĀwb weĀvb †Rvb	0	0	0	
10	wmWGMw	0	0	0	
	‡gvU	217	212	180	32wU evKx

2012-13 mvtj i tmP Kvhpig I AMWZt

2012-13 mvtj cvDtev Gi epr I qiz' tmP cKí mgzni 3uU tgsmtg 10.80 j qI tn±i RvgtZ tmP c0vtbi Kvhpig MhY Kiv nq| gvP©2013 chS-9.03 j qI tn±i RvgtZ tmP mjeav c0vb Kiv ntqtQ|

2012-2013 mvtj i tmP Kvhpitgi j qI'gvIv I AmRZ mvdj'' wbgie'/ct

(tn±i)

μwgK bs	tRvb	2012-13 mvtj i gvP©, 2013 Bs chSf							
		Lwi c-2(Rj vB - At±vei)		i we (bt'f=†- tde'qvix)		Lwi c-1 (gvP©Rb)		wZb tgsmtgi tgvU	
		j qI'gvIv	mvdj''	j qI'gvIv	mvdj''	j qI'gvIv	mvdj''	j qI'gvIv	Mvdj''
1	2	3	4	5	6	7	8	9	10
1	DĒivĀj , I scj	88555	80763 (91.20%)	91974	84219	16969	13864	197498	178846
2	DĒi civDgvĀj ivRkvix	54625	47411 (86.79%)	98100	80156	9733	2423	162458	12990
3	ga'- civDgvĀj , dwi`cj	56901	48852 (85.85%)	49152	29291	24744	0	13079 7	78247
4	`vqIY- civDgvĀj , Lj bv	39750	38465 (96.77%)	104134	103998	41100	3500	184984	145963
5	`vqIYvĀj , Ewi kvj	15615	15580 (99.78%)	77620	77655	10400	695	103635	93930
6	†K>`tq AAj , XvKv	2270	2150 (94.71%)	170718	170633	0	0	172988	172783
7	DĒi - cePĀj , Kvgj v	24280	19440 (80.07%)	51633	48882	0	0	75913	68322
8	`vqIY-cePĀj , PUMig	0	0 (0.00%)	51835	44821	0	0	51835	35021
	tgvU t	281996	252661 (89.60%)	695166	639655 (92.01%)	102946	20482 (19.90%)	108010 8	903102 (83.61%)

