

10. Estimated Cost Summary

(Taka in lac)

Economic Code	Economic Sub-code wise Component Description	Unit	Quantity	Estimated Cost						Own Fund (FE)	Others
				Total Cost	GOB (FE)	Project Aid					
						RPA		DPA			
						Through	Special	Through	Through		
						GOB	Account*	PD	DP		
1	2	3	4	5	6	7	8	9	10	11	12
(a) Revenue :											
JICA Part											
3241101	Travel Allowance (Japanese)		L/S	582.87	0.00				582.87		
3221109	Management charge		L/S	1,124.13	0.00				1,124.13		
3221109	Environmental Management charge		L/S	75.00	0.00				75.00		
3256101	General supplies		L/S	1,611.20	0.00				1,611.20		
3821101	Customs duty (All expenses is a taxable item)		L/S	146.79	0.00				146.79		
3821101	Expense of countries-focused training (taxable item)		L/S	71.27	0.00				71.27		
3821104	Value added tax		L/S	27.72	0.00				27.72		
3257104	Monitoring survey Activities.		L/S	309.36	0.00				309.36		
Sub-Total JICA Revenue Part				3,948.33	0.00				3,948.33		
GOB Part i) In kind:											
3111101/3111201	Basic pay (Officer/Employee)		Detail estimates	190.67	190.67				0.00		
3111306	Education allowance		Detail estimates	3.6	3.6				0.00		

SHAFIUL ISLAM
 Director General
 Ministry of Planning
 Dhaka

(মোঃ আব্দুল বাহিত)
 অতিরিক্ত প্রধান প্রকৌশলী
 বিভাগ ম্যানেজমেন্ট,
 বাণিজ্য, ঢাকা।

11. Year wise Estimated Cost (Taka in lakh)

(Taka in Lac)

Financial Year	Total	GOB (FE)	Project Aid (PA)		Own Fund (FE)	Others (Specify)
			Reimbursable Project Aid (RPA)	Direct Project Aid (DPA)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2023-24	2976.09	302.36		2673.73		177.00
2024-25	1548.67	274.07		1274.60		177.00
Total	4524.76	576.43		3948.33		354.00 (In Kind)

12. Lessons Learnt from Similar Project (s):

(i) Indicate which issues lead to make project successful

(ii) Indicate which issues did not work well :

Nature of Project(s) In the year 2013, JICA has conducted the technical cooperation project and supported BWDB to develop the design, construction and operation & maintenance manuals which include in English and Bangla versions through a pilot project under Moulvibazar O&M Division. The manuals have been distributed to the corresponding offices for utilization of the manuals. Action plan for dissemination and effectively utilize of these manuals also has been considered in the project. In 2018 there was massive flash flood along Monu and Khowai river under the districts of Moulvibazar and Habiganj and embankments of BWDB have been damaged seriously. But the embankment constructed under the pilot project has already been proved very well. A project proposal is under process for the rehabilitation and protective works for the damaged embankment under Moulvibazar and Habiganj districts using the technology and guidelines developed under the pilot project.


SHAH EZZAMINUL ISLAM
 Deputy Secretary
 Ministry of Water Resources
 People's Republic of Bangladesh

8


 (মোঃ আব্দুল বাহিত)
 জিআইসি প্রধান প্রকৌশলী
 রিভার ম্যানেজমেন্ট,
 বাশাউরো, ঢাকা।