

10. Estimated Cost Summary

(Taka in lac)

Economic Code	Economic Sub-code wise Component Description	Unit	Quantity	Estimated Cost						Own Fund (FE)	Others
				Total Cost	GOB (FE)	Project Aid					
						RPA		DPA			
						Through	Special	Through	Through		
						GOB	Account*	PD	DP		
1	2	3	4	5	6	7	8	9	10	11	12
(a) Revenue :											
JICA Part											
3241101	Travel Allowance (Japanese)		L/S	582.87	0.00				582.87		
3221109	Management charge		L/S	1,124.13	0.00				1,124.13		
3221109	Environmental Management charge		L/S	75.00	0.00				75.00		
3256101	General supplies		L/S	1,611.20	0.00				1,611.20		
3821101	Customs duty (All expenses is a taxable item)		L/S	146.79	0.00				146.79		
3821101	Expense of countries-focused training (taxable item)		L/S	71.27	0.00				71.27		
3821104	Value added tax		L/S	27.72	0.00				27.72		
3257104	Monitoring survey Activities.		L/S	309.36	0.00				309.36		
Sub-Total JICA Revenue Part				3,948.33	0.00				3,948.33		
GOB Part i) In kind:											
3111101/3111201	Basic pay (Officer/Employee)		Detail estimates	190.67	190.67				0.00		
3111306	Education allowance		Detail estimates	3.6	3.6				0.00		

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