

BANGLADESH WATER DEVELOPMENT BOARD



PROJECT COMPLETION REPORT: IMED-04/2024

Name of the Project: Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla District (1st Revised).

PROJECT PERIOD: July 2020 TO JUNE 2024.

DIVISION : Cumilla O&M Division, BWDB, Cumilla.

CIRCLE : Cumilla O&M Circle, BWDB, Cumilla.

ZONE : Eastern Zone, BWDB, Cumilla.

Government of the People's Republic of Bangladesh
Ministry of planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT (PCR): IMED 04/2024 (Revised)

A. PROJECT DESCRIPTION

01.	Name of the Project	:	Re-excavation of Titas River (Lower Titas) at Titas Homna upzilla in Cumilla District (1 st Revised).
02.	Administrative Ministry/Division	:	Ministry of Water Resources(MoWR)
03.	Executing Agency	:	Bangladesh Water Development Board(BWDB)
04.	Planning Commission Sector/Division	:	Upazila-Homna, Titas & Comilla Sadar; District: Cumilla.
05.	Type of Project (Investment/Technical/Feasibility Study):		
06.	Location of the Project (As per Project Document):		
Sl. No	Division	District	City Corporation/ Municipality/Upazila
1	Chittagong	Cumilla	Titas and Homna

07. Estimated Cost, Implementation Period and Approval: (In Lakh Taka)

Subject	Approved Estimated Cost				Implementation Period	Date of Approval	Approved by
	Total	GOB (Foreign Exchange)	PA (RPA)	Self-finance			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Original	7625.14	7625.14	-	-	July 2020 to December/2022	21/09/2020	Ministry of Planning
1 st Revised	7885.15	7885.15	-	-	July 2020 to December/2023	12/02/2023	Ministry of WR
1 st No Cost Extension	7885.15	7885.15	-	-	July 2020 to June/2024	03/01/2024	IMED

08. Objective of the Project

Overall objective:

Specific Objectives (in bullets):

The objectives of the project are as follows

- Re-excavation of Titas river to remove water from water logging and make uncultivable lands arable. If the project is implemented, the crop production will be increased by an estimated 1647.97 lakh Taka annually.
- The project will increase crop production by approximately 17772 MT if implemented. The gross area of the project is 9000 hectares and the net area is 7200 hectares.
- Development of rapid water drainage system through re-excavation/dredging of river filled with silt, expansion of trade and commerce by creation of navigation facilities, increase in fish production, socio-economic development of the people, along with reviving the balance of the environment.
- Re-excavation of rivers will increase the stock of irrigable water. As a result, the possibility of recharging the ground water table along with the soil moisture will increase.

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09. Background of the Project (In brief):

The project area of "Re-excavation of Titas River in Titas and Homna Upazilla of Comilla District" is situated at Homna and Titas Upazilla, which is on the West and North-west side of Comilla District. The main river of this area is Titas River. Titas River originated from the Meghna River at Azabpur under Sarail Upazilla in Brahmanbaria District. The river flows along the Sarail, Sadar Akhaoura and Nobinagar Upazilla of Brahmanbaria District. The Lower Titas River enters into Homna Upazilla at Dulalpur and flows along the Homna and Titas Upazilla through Chandipur, Bhashania, Kashipur, Panchaboti and Asadnagar and then falls into the Meghna River as a combined flow with Gurati River. At present, the Titas River is silted up and lost its navigability. It remains almost dry during dry season. On the other hand, from June to October the river overflows due to less conveyance capacity and causes flood to the adjacent area. As the river silted up, water logging is also creating problem after rainy season as the removal of water from low lying agricultural land is delayed. In this situation, it is necessary to re-excavate the Titas River for better flood management, drainage improvement, greater irrigation coverage and improved navigation facilities etc.

10. Major Activities:

- Re-excavation of River/ Khals total 93.68 km. by excavator & Dredger.
- 11 no's Bridge Foundation Treatment by CC Block

11. Reasons for Revision:

1st Revision: "Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla district" project has been approved in ECNEC meeting held on 21-07-2020. The original cost of the project was Tk.7625.14 lakhs and the duration was upto July 2020 to December 2022. Among the project limbs, Titas River (Lower Titus) from km 0.000 to 25.260 = 25.260 km. re-excavation work by dredgers is divided into two packages, km 25.260 to 45.670=20.410 km. re-excavation work by excavator in three packages, in between km. 0.820 to 42.500 up to 11 bridge foundation treatment works in 11 packages and repair of 6 buildings & roads of office and staff quarters at Cumilla sadar & sadar daskin upzilla was 1 package. On time January 2021 implementation of the work started in the month.

During the execution of the work, it is seen that during the bathymetric survey of the 2 packages under implementation by dredgers, the said survey could not be completed due to packed water hyacinth in the river. Portion of river by excavator from km.25.260 to 45.670 in the three package parts, as the width of the river is high and the nature of the soil under the river bed is not suitable for excavation by excavators, excavation is not possible as per the design of the river, local public objected that the implementation of the bridge foundation treatment works would disrupt navigation on the river. Then BWDB High authority suspends work after site inspection of bridge foundation treatment work site. Moreover, in order to get more benefits of the project, the beneficiaries of the project area strongly demanded to re-excavate the 12 branch canals adjacent to Titas River (Lower Titas).

Last 18 May 2022 in the 4th steering committee meeting of the project held at the Ministry of Water Resources, a technical committee was formed to resolve the

mentioned problems and gave an opinion on the revision of the DPP according to the recommendations of the committee. As per above decision a technical committee was formed by Board's memorandum No.- 42.01.0000.032.06.06.001.22.47 dated- 03/07/2022.

Past 21/09/2022 on the date technical committee members visited the project site on site. The committee unanimously agreed to clear water hyacinth from river to facilitate bathymetric survey, of the re-excavated portion by excavator from km.25.260 to 45.670 the rest of the work which can be completed is re-excavated by dredgers as per design, Completion of 11 bridge foundation treatment works as per revised design so as not to disturb navigation in the river And suggested in favor of amendment of DPP to include re-excavation of 12 branch canals to get more benefits of the project.

In this context, when the 1st revised DPP was submitted, the verification meeting was held on 13-12-2022. DPP has been amended in the light of the decision of the said meeting.

11.1 Reasons for No-Cost Time Extension (if applicable):

Right after the Tendering process the monsoon has began. So the contractors could not mobilize in time. For this reason 12 months no cost time extension was needed.

12. Financing Arrangement (Source-wise):

12.1 Status of Loan/Grant

a) Foreign Financing:

Source (s)	Currency as per Agreement	Amount in US\$ (million)	Nature (Loan/Grant /supplier's credit)	Date of Agreement	Date of Effectiveness	Date of Closing Original	Revised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
N.A							

b) GOB:

Total amount	Loan	Grant	Cash Foreign Exchange
(1)	(2)	(3)	(4)
7885.15	-	7885.15	

c) Self-finance/Equity:

Total amount	Self-finance	Equity	Cash Foreign Exchange
(1)	(2)	(3)	(4)
N.A			

12.2 Utilization of Project Aid (Source wise):

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US\$	In Local Currency	In US\$	In Local Currency	In US\$	In Local Currency
(1)	(2)	(3)	(4)	(5)	(6)	(7)
N.A						

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12.3 Reimbursable project Aid (RPA):

Source (s)	RPA Amount		Amount	Amount	Amount	Remarks
	As per Project Document	As per Agreement	Spent	Claimed	Re-imbrued	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
----- N.A -----						

B. IMPLEMENTATION POSITION

13. Implementation Period:

Implementation Period as per Project Document		Actual implementation	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised			
(1)	(2)	(3)	(4)	(5)
July 2020 to December/2022	July 2020 to June/2024	June/2024	60.00%	In 1st revision, re-excavation of 12 more khals was included in DPP. For this reason, additional time and money were needed.

14. Cost of the Project:

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
(1)	(2)	(3)	(4)	(5)	(6)
TOTAL	7625.14	7885.15	6056.16	(-20.57%)	The contract value was lower than the estimated cost for all packages. As per post work report submitted by BWDB taskforce, the quantity of earth volume was less than the estimated earth volume for most of the packages.
TAKA	7625.14	7885.15	6056.16	(-20.57%)	
PA	-	-	-	-	

15. Information regarding Project Director (s):

Name, Main Designation & Grade. Mobile Number (From Beginning)	Full time (Yes/No)	Part time (Yes/No)	Responsible for more than one project	Period		Remarks
				Joining	Transfer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Md. Abdul Latif Executive Engineer Comilla O&M Division BWDB, Comilla (Grade-5, 01712241055)	Yes	-	Yes	18-08-2018	07-02-2021	-

was

Khan Mohammad Waliuzzaman Executive Engineer Comilla O&M Division BWDB, Comilla (Grade-5, 01819206482)	Yes	-	Yes	03-06- 2021	till to date	-

16. Personnel:

16.1 Personnel of Project implementation Unit (PIU): Project work has been implemented by existing manpower of Cumilla O & M Division, BWDB, Cumilla. There was no provision of outsourcing project personnel deployment on this project.

Sl. No.	Name of Post (Grade)	Approved Strength	Employed during Implementation
(1)	(2)	(3)	(4)
Total=	N/A	N/A	N/A

16.2 Personnel Required after the Project Completion:

Sl. No.	As P reposed in Project Document (PD)		Recruited (Yes/No)	If not recruited explain reason and latest status
	Name of Post	Number		
(1)	(2)	(3)	(4)	(5)
Total=	N/A	N/A	N/A	N/A

17. Training (Foreign/Local):

Category	Sl. No.	No. of Days/Weeks/Months (D/W/M), Batch & Participants					
		As in Project Document			Achievement		
		D/W/M	Batch (s)	Participants(s)	D/W/M	Batch (s)	Participants(s)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Local Training		Nil					
Foreign Training		Nil					

(PD= Project Document)

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18. Component-wise Progress (As per latest approved Project Document):

Name of Component	Unit	Quantity	Estimated Cost (Taka in Lac)					Actual Progress (Taka in Lac)				
			Total	GOB	PA	Self finance	Others	Total	GOB	PA	Self-finance	Others
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Travelling Expenses.	Manday	458	4.20	4.20	-	-	-	3.98	3.98	-	-	-
Petrol & Lubricant.	Ltr.	2938	3.40	3.40	-	-	-	3.20	3.20	-	-	-
Printing & Publication	Set	60	2.00	2.00	-	-	-	2.00	2.00	-	-	-
Stationary Seal Stump	item	120	2.00	2.00	-	-	-	2.00	2.00	-	-	-
Honorarium/Fee/Remuneration of different committee such project steering committee (PSC), Tender evaluation committee (TEC) etc	Nos.	23	15.00	15.00	-	-	-	14.59	14.59	-	-	-
Survey	Section	836	10.00	10.00	-	-	-	9.89	9.89	-	-	-
Sub-total (Revenue) (A)=			36.60	36.60	-	-	-	35.66	35.66	-	-	-

Name of Component	Unit	Quantity	Estimated Cost (Taka in Lac)				Actual Progress (Taka in Lac)				
			Total	GOB	PA	Self finance	Total	GOB	PA	Self-finance	Others
1	2	3	4	5	6	7	8	9	10	11	12
(b) Capital											
Motor Vehicle (Double Cabin Pickup)	Nos	1	49.00	49.00	-	-	-	-	-	-	-
Motor Vehicle (Motor Cycle 125CC)	Nos.	2	2.80	2.80	-	-	2.80	2.80	-	-	-
Engineering Instrument (Total Station Instrument & Accessories) 1 Set.	Set	-	4.00	4.00	-	-	-	-	-	-	-
Engineering Instrument (GPS & Fish Finder) 1 Set.	Set	1	2.00	2.00	-	-	2.00	2.00	-	-	-
Computer & accessories (Desktop Computer (Brand) -2nos, Laptop -2 nos. Laser Printer, UPS & accessories)	Set	4	4.10	4.10	-	-	4.10	4.10	-	-	-
Furniture	Item	LS	2.00	2.00	-	-	2.00	2.00	-	-	-
Forestation	Item	LS	10.00	10.00	-	-	10.00	10.00	-	-	-
Repair of Building (A, B, C, D, E-1, E-2) Repair of internal Road & Boundary wall of Colony.	Item	item	213.50	213.50	-	-	212.28	212.28	-	-	-
Re-excavation of River from km. 0.00 to 25.260.	Km/ Lakh Cum	25.26 km. / 12.01 lakh Cum	1928.86	1928.86	-	-	1,756.787	1,756.787	-	-	-
Re-excavation of River/ Khals from km. 25.260 to 45.670 (20.410 km.) & 12 nos. Khal (48.010 km.) Total 68.420 km. by excavator & Dredger.	Km/ Lakh Cum	68.420 km. / 20.53 lakh Cum	4011.00	4011.00	-	-	2571.90	2571.90	-	-	-
11 nos Bridge Foundation Treatment by CC Block	Nos.	234607 nos.	1591.29	1591.29	-	-	1458.65	1458.65	-	-	-
Sub-total (Capital)			7818.55	7818.55	-	-	6020.48	6020.48	-	-	-
Total a+b (Revenue+ Capital)			7855.15	7855.15	-	-	6056.14	6056.14	-	-	-

** The contract prices for all packages are 10% below the estimated cost. For some contracts, the volume of excavated earth was lower than expected, as stated in the task force report. Moreover, a penalty was imposed on three contracts because the contractors failed to complete the work according to the design in certain sections. As a result, the expenditure was lower than the DPP cost.

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19. Procurement of Transport (in Nos.):

Type of transport	Number as per Project Document	Number Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/ damaged with date	Returned or transferred to following project	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Motor Vehicle (Double Cabin Pickup)	-	-	-	-	-	-	Could not be able to purchase due to restriction of vehicle procurement by the Government
							Could not register the motorcycles because there was no fund.
Motor Vehicle (Motor Cycle 125CC)	2 nos.	2 nos. date 28/06/22	-	Date 01/07/24	-	-	a) Engine no- HF4PM1000123 Chassis no. PS625BF4XN6B49105 b) Engine no- HF4AN1000750 Chassis no. PS625BF41N6D50729

20. Project Consultant (s) (Local/Foreign):

Name of the Field	Approved man month		Actual man month utilized	Number of Deliverables		Remarks
	As per Project Document	As per contract		As per Project Document	Actual	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
a) Local:	Nil					
b) Foreign:	Nil					

21. Infrastructure/Erection/Installation Tools & Equipment:

Description	Quantity (as per project document)	Quantity Procured with date	Transferred to O & M with date	Disposed-off as per rule with date	Balance	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Engineering Instrument (GPS & Fish Finder) 1 Set.	1 set	1 set 13/11/2019	Cumilla O&M Division, BWDB, Cumilla. 01/07/2022	-	1 set	Is being used for survey works for the monitoring of implemented work
Computer & accessories (Desktop Computer (Brand) -2nos, Laptop-2 nos. Laser Printer, UPS & accessories)	4 sets	2 Nos 30/08/2018	Cumilla O&M Division, BWDB, Cumilla. 01/07/2022	-	2 Nos	Is being used for maintaining office work of implemented work

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22. Procurement of Goods, Works and Services:

22.1 Information on packages:

- a) Total number of packages as per Project Document: 36 Nos, (Goods- 07nos, Works= 29 nos. Services= Nil)
- b) Total number of packages procured: 34 Nos, (Goods- 05 nos, Works= 29 nos. Services = Nil).
- c) Reason for not procuring (if any): Due to Covid-19 situational the the vehicle purchases were restricted
- d) Number of packages for which the estimated cost is more than 1% of the estimated cost of the project: (Goods- 0, Works- 0, Services- 0)

~~22.2 Detailed Package-wise information of Goods, Works and Services (For each case the highest 50 (fifty) packages) (Please use the format as in Annexure-1 (a), l(b) and l(c)).~~

Attached herewith Annexure-1 (a) and l(b)

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C. FINANCIAL AND PHYSICAL TARGET AND PROGRESS

23. Original and Revised Financial Provision and physical Target (as per Project Document):

Financial Year	Financial provision & physical target as per original Project Document						Financial provision & physical target as per latest revised Project Document					
	Total	GOB	P.A.	Self-finance	Others	Physical %	Total	GOB	P.A.	Self-finance	Others	Physical %
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2020-21	559.38	559.38	-	-	-	7.33%	649.09	649.09	-	-	-	13.80%
2021-22	3994.97	3994.97	-	-	-	52.39%	2121.68	2121.68	-	-	-	28.74%
2022-23	3071.19	3071.19	-	-	-	40.28%	2500.00	2500.00	-	-	-	24.88%
2023-24	0.00	0.00	-	-	-		2614.38	2614.38	-	-	-	32.58%
Total=	7625.14	7625.14	-	-	-	100.00%	7885.15	7885.15	-	-	-	100.00%

24. Revised ADP allocation and progress:

Financial Year	Revised Allocation & target						GOB Release	Expenditure & physical progress						Unspent* GoB Released (15)= 8-10
	Total	GOB	P.A.	Self-Finance	Others	Physical %		Total	GOB	P.A.	Self-Finance	Others	Physical %	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)= 8-10
2020-21	650.00	650.00	-	-	-	8.23%	649.09	649.09	649.09	-	-	-	13.80%	-
2021-22	2253.00	2253.00	-	-	-	26.90%	2121.68	2121.68	2121.68	-	-	-	28.74%	-
2022-23	1200.00	1200.00	-	-	-	31.70%	1253.00	1116.62	1116.62	-	-	-	24.88%	136.38
2023-24	2499.00	2499.00	-	-	-	33.15%	2498.70	2168.77	2168.77	-	-	-	32.58%	329.93
Total=			-	-	-	100.00%		6056.16	6056.16	-	-	-	100%	

*Attach the Proof for Reconciliation of Unspent GOB Released.

**To determine the physical quantity, use the formula as in the circular of Planning Division.

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D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT

25. Project objective, Actual achievement and Reason for shortfall (if any):

Objectives as per Project Document	Actual achievement	Reasons for shortfall (if any)
a) Re-excavation of Titas river to remove water from water logging and make uncultivable lands arable. If the project is implemented, the crop production will be increased by an estimated 1647.97 lakh Taka annually.	Project area's water logging system has been improved. and cultivable lands have been increased	No shortfall
b) Re-excavation of Titas river to remove water from water logging and make uncultivable lands arable. If the project is implemented, the crop production will be increased by an estimated 1647.97 lakh rupees annually.	Crop production on the project area have been improved.	No shortfall
c) The project will increase crop production by approximately 17772 MT if implemented. The gross area of the project is 9000 hectares and the net area is 7200 hectares	Water drainage system, navigation facilities, fish production and overall socio-economic development production of the project area have been achieved.	No shortfall
d) Development of rapid water drainage system through re-excavation/dredging of river filled with silt, expansion of trade and commerce by creation of navigation facilities, increase in fish production, socio-economic development of the people, along with reviving the balance of the environment.	Fresh water supply and Crop production of the project area have been improved.	No shortfall
e) Re-excavation of rivers will increase the stock of irrigable water. As a result, the possibility of recharging the ground water table along with the soil moisture will increase.	Reservation of the irrigation water in the khals and ground water recharge of the project area is improved.	No shortfall

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b) **BENEFIT ANALYSIS**

26. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1 st year of operation at full capacity (or during, real production for newly completed project)
(a) Increment of crop production	Metric Ton	17772	17772
(b) Drainage Facilities Extension	Ha.	9000	9000
(c) FCDI Facilities	Ha.	7200	7200

27. Cost/Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project:		It will be evaluated later by concern directorate of BWDB & IMED.
(i) Financial	1.23:1.00	
(ii) Economic	1.30:1.00	
(2) Internal Rate of Return:		
(i) Financial	16.09%	
(ii) Economic	17.23%	

28. Please give reasons for shortfall, if any, between the estimated and actual benefit:
No Shortfall.

c) **MONITORING AND AUDITING**

29. Monitoring:

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
(a) <u>IMED :</u>			
Md. Anowar Imam DG, IMED	17/11/2023	Many obstacles, like trees, house, and mosque etc. river and khal excavation work become difficult.	River/Khal should be re-excavated as per design and specification. Also, affore station should be completed within project duration. Project Should be completed in time.
Md. Saiful Islam Deputy Director, IMED.	06/11/2022	No major problems identified.	Project Should be completed in time.
(b)			
(c) <u>Ministry / Agency:</u>			
Mr. Nazmul Ahsan Secretary, Ministry of Water Resources	18-11-2023	No major problems identified.	Project Progress was satisfactory. All rivers and khals should be re-excavated as per specification.
S.M Sahidul Islam Director General Bangladesh Water Development Board	18-11-2023	No major problems identified.	Project Progress was satisfactory. Project must be completed in time

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Name & designation of the inspecting official 1	Date of Inspection 2	Identified Problems 3	Recommendations 4
Dr. Jibon Kumar Sarkar SE(Civil) Design Circle-4 BWDB, Dhaka.	11-06-2022 21-09-2022 06-06-2023	No major problems identified.	Project Should be completed in time.
Khan Mohammed Waliuzzaman Executive Engineer Cumilla O & M Division BWDB, Cumilla & Project Director	30-09-2021 16-01-2022 24-02-2022 11-06-2022 21-09-2022 06-11-2022 06-12-2022 29-05-2023 06-06-2023 17-11-2023 18-11-2023	No major problems identified.	Project Should be completed in time.
Others:			
UNO, Homna, Cumilla	06/11/2022 03/01/2023	No major problems identified.	Project Progress was satisfactory
UNO, Homna, Cumilla	06/11/2022 03/01/2023	No major problems identified.	Project Progress was satisfactory
UNO, Titas, Cumilla	29/04/2024 02/05/2024	No major problems identified.	No major problems identified.

30. Auditing during and after Implementation:

30.1 Internal Audit:

Period of Audit 1	Date of submission of Audit Report 2	Sl. No. 3	Major findings/objections and Money involved 4	Whether objections resolved or not (if not, mention status) 5
2018-19 to 2020-21	12.06.2022	অনুঃ ৫	ক্রয়কৃত বিভিন্ন মালামাল টিএন্ডপি রেজিস্টারভুক্ত না করে বিধি বহির্ভূত ভাবে ঠিকাদারকে বিল পরিশোধ করায় বোর্ড তথা সরকারের আর্থিক ক্ষতি।	নিষ্পত্তি হয়েছে।
Total findings/objections and Money involved=			1 no, 3.59 lac	

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30.2 External Audit:

Period of Audit	Date of submission of Audit Report	Sl. No.	Major findings/objections and Money involved	Whether objections resolved or not (if not, mention status)
1	2	3	4	5
2019-2021	3/11/2022	অনুঃ ৩০	স্পেসিফিকেশন বহির্ভূত নিম্ন মানের Crussing Strength যুক্ত সিসি ব্লক ব্যবহারপূর্বক কার্য সম্পাদনে সরকারের অনিয়মিত ব্যয়।	অত্র দপ্তর স্মারক নং-নি/পু/৫১৪, তারিখ: ০৩/০৪/২০২৩ মোতাবেক যথাযথ কর্তৃপক্ষের নিকট অডিট আপত্তির জবাব প্রেরণ করা হয়েছে।
2019-2022	23/01/2023	অনুঃ ১২১	ডিপিপি, মূল ডিজাইন ও প্রাক্কলন অনুযায়ী কাজ না করা সত্ত্বেও কার্য সম্পাদন দেখিয়ে বোর্ডের আর্থিক ক্ষতি	নিষ্পত্তি হয়েছে।
2019-22	20/06/2023	অনুঃ ২৫	তিতাস (লোয়ার তিতাস) ডেজারের মাধ্যমে খননকৃত বালির মূল্য আদায় না করায় বোর্ডের রাজস্ব ক্ষতি।	অত্র দপ্তর স্মারক নং-নি/পু/২০১৯-২২/১৬৫২, তারিখ: ২৭/১১/২০২৩ মোতাবেক যথাযথ কর্তৃপক্ষের নিকট অডিট আপত্তির জবাব প্রেরণ করা হয়েছে।
2021-22	23/01/2023	অনুঃ ২০	চুক্তি পত্রের শর্ত মোতাবেক ঠিকাকাজের ঝুঁকির উপর বীমা না করায় বীমার প্রিমিয়ামের উপর ভ্যাট বাবদ আর্থিক ক্ষতি	নি./ ২০২১-২২/৮১৫, তারিখ- ১১/০৬/ ২০২৩ মোতাবেক জবাব প্রেরণ করা হয়েছে।
2022-23	26/12/2023	অনুঃ ৪	টাক্সফোর্সের গননা প্রতিবেদন ছাড়াই সি.সি ব্লক/জিও ব্যাগের বিল পরিশোধের ফলে সরকারের আর্থিক ক্ষতি।	অত্র দপ্তর স্মারক নং নি/পু/২০২২-২৩/৫১৭, তারিখ: ১৬/০৪/২০২৩ মোতাবেক যথাযথ কর্তৃপক্ষের নিকট অডিট আপত্তির জবাব প্রেরণ করা হয়েছে।
		অনুঃ ৭	Extra Rate for every additional Lift/Shift আইটেমটির কাজ প্রাক্কলন অনুসারে না করা সত্ত্বেও ঠিকাদারদের বিল পরিশোধ করায় সরকারের আর্থিক ক্ষতি।	অত্র দপ্তর স্মারক নং নি/পু/২০২২-২৩/ ৫১৭ তারিখ: ১৬/০৪/২০২৩ মোতাবেক যথাযথ কর্তৃপক্ষের নিকট অডিট আপত্তির জবাব প্রেরণ করা হয়েছে।
		অনুঃ ১৬	প্রকল্পের কাজে চুক্তিপত্রের শর্ত মোতাবেক পূর্ত কাজের বিবিধ ঝুঁকির উপর বীমা না করা এবং প্রিমিয়ামের উপর ভ্যাট কর্তন না করায় সরকারের আর্থিক ক্ষতি।	অত্র দপ্তর স্মারক নং নি/পু/২০২২-২৩/ ৫১৭, তারিখ: ১৬/০৪/২০২৩ মোতাবেক যথাযথ কর্তৃপক্ষের নিকট অডিট আপত্তির জবাব প্রেরণ করা হয়েছে।
2023-24	২৯/১০/২০২৪খ্রি. হতে ৪/১১/২০২৪খ্রি. পর্যন্ত	মেমো নং -০২	নদী পুন:খনন কাজের ভেরিয়েশনের মাধ্যমে নন-টেন্ডার আইটেম অন্তর্ভুক্ত করে অনিয়মিত ব্যয় ১২,৮৯,২৮৮/- (বার লক্ষ উননব্বই হাজার দুইশত আটাত্তিশ) টাকা।	বাস্তব অবস্থার প্রেক্ষিতে কাজের দফাটি অন্তর্ভুক্ত করা হয়েছে এবং যথাযথ কর্তৃপক্ষের অনুমোদন গ্রহণপূর্বক কাজটি সম্পাদন করে বিল প্রদান করা হয়েছে। প্রমানক সহকারে পরবর্তীতে ব্রডসীটে জবাব প্রদান করা হবে
		মেমো নং -০৩	টাক্সফোর্স এর গননা প্রতিবেদন ল্যাবরেটরী রিপোর্ট ব্যতিত সিসি ব্লকের চূড়ান্ত বিল প্রদানে অনিয়মিত ব্যয় ১,৩৫,২৯,৭৩১/- (এক কোটি পঁয়ত্রিশ লক্ষ উনত্রিশ হাজার সাতশত একত্রিশ) টাকা।	টাক্সফোর্স এর গননা প্রতিবেদন ও ল্যাবরেটরী রিপোর্ট সহকারে সিসি ব্লকের বিল চূড়ান্ত করা হয়েছে। প্রমানক সহকারে ব্রডসীটে জবাব প্রদান করা হবে
Total findings/objections and Money involved=			9 nos, 2665.35 lac Taka	

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G. POST-PROJECT REMARKS

31. General Observations/Remarks on the Project

31.1 Background;

The project area of "Re-excavation of Titas River in Titas and Homna Upazilla of Comilla District" is situated at Homna and Titas Upazilla, which is on the West and North-west side of Comilla District. The main river of this area is Titas River. Titas River originated from the Meghna River at Azabpur under Sarail Upazilla in Brahmanbaria District. The river flows along the Sarail, Sadar Akhaoura and Nobinagar Upazilla of Brahmanbaria District. The Lower Titas River enters into Homna Upazilla at Dulapur and flows along the Flomna and Titas Upazilla through Chandipur, Bhashania, Kashipur, Pauschaboti and Asadnagar and then falls into the Meghna River as a combined flow with Gurati River. At present, the Titas River is silted up and lost its navigability. It remains almost dry during dry season. On the other hand, from June to October the river overflows due to less conveyance capacity and causes flood to the adjacent area. As the river silted up, water logging is also creating problem after rainy season as the removal of water from low lying agricultural land is delayed. In this situation, it is necessary to re-excavate the Titas River for better flood management, drainage improvement, greater irrigation coverage and improved navigation facilities etc.

31.2 Justification/Adequacy:

The project is located in Titas and Homna upazila of Cumilla district. The main component of the project is the re-excavation of total 93.680 km rivers and adjacent khals, 11 nos bridge foundation treatment protective work and 6 nos Building, Boundary wall repair work. As a result of implementation of the project, 7200 hectares of arable land has now been protected from rain or flood water in advance and ensure crop production. Besides, fish production, navigation facilities and water drainage system has been improved and the balance of the environment has been preserved.

31.3 Objectives

The main objectives of this project were-

Re-excavation of Titas river to remove water from water logging and make uncultivable lands arable. If the project is implemented, the crop production will be increased by an estimated 1647.97 lakh Taka annually

b) The project will increase crop production by approximately 17772 MT if implemented. The gross area of the project is 9000 hectares and the net area is 7200 hectares.

c) Development of rapid water drainage system through re-excavation/dredging of river filled with silt, expansion of trade and commerce by creation of navigation facilities, increase in fish production, socio-economic development of the people, along with reviving the balance of the environment.

d) Re-excavation of rivers will increase the stock of irrigable water. As a result, the possibility of recharging the ground water table along with the soil moisture will increase.

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31.4 Project revision with reasons:

Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla district project has been approved in ECNEC meeting held on 21-07-2020. The original cost of the project was Tk.7625.14 lakhs and the duration was upto July 2020 to December 2022. Among the project limbs, Titas River (Lower Titas) from km 0.000 to 25.260 = 25.260 km. re-excavation work by dredgers is divided into two packages, km 25.260 to 45.670=20.410 km. re-excavation work by excavator in three packages, in between km. 0.820 to 42.500 up to 11 bridge foundation treatment works in 11 packages and repair of 6 buildings & roads of office and staff quarters at Cumilla sadar & sadar daskin upzilla was 1 package. On time January 2021 implementation of the work started in the month.

During the execution of the work, it is seen that during the bathymetric survey of the 2 packages under implementation by dredgers, the said survey could not be completed due to packed water hyacinth in the river. Portion of river by excavator from km.25.260 to 45.670 in the three package parts, as the width of the river is high and the nature of the soil under the river bed is not suitable for excavation by excavators, excavation is not possible as per the design of the river, local public objected that the implementation of the bridge foundation treatment works would disrupt navigation on the river. Then BWDB High authority suspends work after site inspection of bridge foundation treatment work site. Moreover, in order to get more benefits of the project, the beneficiaries of the project area strongly demanded to re-excavate the 12 branch canals adjacent to Titas River (Lower Titas). Last 18 May 2022 in the 4th steering committee meeting of the project held at the Ministry of Water Resources, a technical committee was formed to resolve the mentioned problems and gave an opinion on the revision of the DPP according to the recommendations of the committee. As per above decision a technical committee was formed by Board's memorandum No.-42.01.0000.032.06.06.001.22.47 dated- 03/07/2022.

Past 21/09/2022 on the date technical committee members visited the project site on site. The committee unanimously agreed to clear water hyacinth from river to facilitate bathymetric survey, of the re-excavated portion by excavator from km.25.260 to 45.670 the rest of the work which can be completed is re-excavated by dredgers as per design, Completion of 11 bridge foundation treatment works as per revised design so as not to disturb navigation in the river And suggested in favor of amendment of DPP to include re-excavation of 12 branch canals to get more benefits of the project.

In this context, when the 1st revised DPP was submitted, the verification meeting was held on 13-12-2022. DPP has been amended in the light of the decision of the said meeting.

32. Rationale of the project (Consider the following issues):

- 32.1 Concept: As a target of the project, Titas river (Lower Titas) and 12 no khals were re-excavated. The project area has been protected from flash flood now. Water logging has been eliminated, communication systems have been improved, crop production has increased and widespread development of

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fish farming has taken place. Above all, the balance of the environment has been conserved.

32.2 Design: Detailed Cost-Estimate for physical interventions of the project for implementation of the proposed works as recommended by the Technical Committee and included in this approved Development Project Proposal (DPP). This DPP has been prepared on the basis of approved design and later working design was prepared during implementation of physical work on the basis of existing river morphology of that time and current Schedule of Rates of Cumilla O&M Circle, BWDB, Cumilla.

32.3 Location: Titas and Homna upazila is low lying and was affected by water logging. The nature and objective of the project have direct relevance of the national objectives of attaining self-reliance in food grain production, generation of rural development, poverty alleviation especially for rural poorer section, creation social & environmental balance and building economic infrastructures for the future generations to sustain.

32.4 Timing: Recent years a large number of public demanded proper drainage so that they can use their land for growing crop over the year.

33. Brief description on planning and financing of the project and its applicability
(Consider the following issues):

33.1 Project Identification

As per strong demand of local population/ beneficiaries benefishiareis, the project area was suffered drainage congestion, damage of crops, no Irrigation facilities reduction in fertility of cultivable lands, human sufferings etc. The problems were identified by BWDB and to solve these problems through Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla District project was taken. A technical committee which was formed by BWDB was recommended the preparation and implementation of the project.

33.2 Project Preparation

Addressing the above problems, Cumilla O&M Division, BWDB Cumilla prepared the original DPP on the basis of the report of technical committee consisting Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla District project

33.3 Appraisal

PEC meeting was held on 20-11-2019 in planning commission. As per decision of PEC meeting the DPP was corrected & sent to the planning commission for approval. Finally the project was approved by planning commission on 21-07-2020.

33.4 Credit Negotiation: Not Applicable.

33.5 Credit Agreement: Not Applicable.

33.6 Credit Effectiveness: Not Applicable.

33.7 Loan Disbursement: Not Applicable.

33.8 Loan Conditions: Not Applicable.

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33.9 Project Approval: The project was approved by ECNEC meeting held on 21-07-2020.

33.10 Others (specify) : Nil.

34. Analysis of the post- implementation situation and result of the project (Consider following issues):

34.1 Whether the beneficiaries of the project have clear knowledge about the Target/Objectives of the project: Yes.

34.2 Programme for use of created facilities of the project:

After implementation of the project, 7200 hectares of arable land will be protected from rain or flood water in advance and ensure crop production. Besides, fish production will increase and the balance of the environment will be preserved. The stakeholders are directly taking advantages of the created facilities of the project.

34.3 O & M Program of the project:

As the project has been completed, major repair/rehabilitation works, operation and maintenance programme will be accomplished from regular O&M budget of BWDB.

34.4 Impact of the project (Direct & Indirect):

Direct ;

The project has provided drainage improvement facilities to about 9200 ha. gross area. It has reduced intensity of floods, damages to crops, properties and human sufferings. It has also increased agricultural productivity, fish production and other economic activities in the project area. The farmers can organize dry season irrigation facilities at their own initiative for more crop production retaining water in khal and making proper utilization of water as one of the significant project objectives.

Indirect

Increase in agricultural production, business facilities as well as self-employment opportunity increased i.e. socio-economic development will be the indirect benefit.

34.5 Transfer of Technology and Institutional Building through the project:
Not Applicable.

34.6 Employment generation through the project:
A large number of skilled/unskilled workers were employed during construction period.

34.7 Possibility of Self employment:
Many agricultural land and business center was saved. Hence there will be significant possibility of self-employment on agriculture sector and business sector.

34.8 Possibility of Women-employment opportunity:

Most people of the project area are with limited source of employment. As such poverty is the part and parcel of their day-to-day life. By the implementation of this project, employment in business sector will be created due to socio-economic

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condition, micro-financing activities. Project will also create employment opportunities and these will ultimately contribute to poverty alleviation. Women can engage themselves to various household & handicraft and business employment opportunities after development of the project area by this project.

34.9 Women's participation in development:

Women have participated with men during construction phase of the project.

34.10 Probable Impact on Socio-Economic activity:

At post project condition, due to the re-excavation of the rivers and khals, water logging has been eliminated in the project area and during the dry season, additional crops are being produced through cultivation through water of rivers and khals. By protecting the river bank erosion, various infrastructures are saved from the erosion. As a result, socio-economic balance in the locality is enhanced.

34.11 Impact on environment:

The project has no adverse effect on environment. The project is to provide safety to human lives, properties and to enhance economic activities as well as natural and environmental balance against water logging. Thus, the overall environmental balance in region is restored.

34.12 Sustainability of the project:

The project is sustained but requires periodic maintenance.

34.13 Contribution to poverty alleviation/reduction:

Project activities created employment opportunities which would contribute to the achievement in poverty alleviation.

34.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc:

Local representatives such as local elite, local administration, teachers, religious leaders, women's representative & local UP chairman have positive remarks about the project. They are very much happy with the project.

34.15 Contribution of Micro-credit programs and Comments on overlapping with any NGO activities: Not Applicable

35. Problems encountered during Implementation (with duration & steps taken to resolve those) (Consider following issues):

35.1 Project management: N.A

35.2 Project Director: N.A

35.3 Land Acquisition: N.A

35.4 Procurement: N.A

35.5 Consultancy: N.A

35.6 Contractor: N.A

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- 35.7 Manpower: N.A
- 35.8 Law & Order: N.A
- 35.9 Natural calamity: N.A
- 35.10 Project financing: N.A
- 35.11 Allocation and release: N.A
- 35.12 Design formulation/approval: N.A
- 35.13 Project aid disbursement and re-imburement: N.A
- 35.14 Mission of the development partners: N.A
- 35.15 Time & Cost Over-run: In 1st revision, re-excavation of 12 more khals were included in DPP. For this reason, additional time and money were needed.
- 35.16 Project Monitoring: N.A
- 35.17 Delay in Decision: N.A
- 35.18 Transport, Training: N.A
- 35.19 Approval and Others: N.A

36. Remarks & Recommendations of the Project Director:

"Re-excavation of Titas River (Lower Titas) at Titas and Homna upzilla in Cumilla district (1st Revised)" project was taken to improve the irrigation facility and drainage congestion in the project area. In original approved DPP, Titas River (Lower Titas), 11nos bridge foundation treatment work and repair of 6 buildings & roads of office and staff quarters (18 Packages) with 45.670 km re-excavation work was considered. Then with the inclusion of some new packages as per request of Local Public/benifisires total 28 packages were in the 1st RDPP. As revision of DPP took time, thus beginning of the physical works of the project delayed. Moreover, Covid-19 situation hampered the material and labour supply which forced to stop the running works several times.

During the implementation of this project, members of different committees & monitoring authorities visited project site and gave their opinions which has help implementation of the project within project period. Project was implemented properly following respective design, drawing and specification. The quantity and quality of C.C block, were ensured by Task force committee of BWDB and concerned officials of BWDB. In the whole, project period taskforce monitor all the work to ensure transperancy. They conducted pre-work and post-work survey and bill was paid according to their measurement.

During implementation, problems related to spoil earth management was faced. Also, there were lots of obstacles need to overcome during excavation work. Each of these problems were so unique that they had been solved considering local field conditions and it's own merit. Finally, all the works were completed within stipulated time period. Now, the people of the project area are getting all the benefits of this project. In dry season, they can use the reserved water for irrigation purpose. Thus, crop production has

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increased. Re-excavation work facilitates ensure good drainage facility, thus the project area is now free from water logging in the monsoon period.

The Project has been completed successfully and beneficiaries are getting full benefit from the Project. Proper Monitoring and regular maintenance of the implemented re-excavation and protective works are required for more sustainability of the project.

Date..... 16.04.25

Signature and seal of the Project Director
(খান মোহাম্মদ ওয়ালিউজ্জামান)
নির্বাহী প্রকৌশলী
কুমিল্লা পওর বিভাগ
বালাউবো, কুমিল্লা।

37. Remarks/Comments of Agency Head:

This project was taken to remove water from water logging at Titas and Homna upzilla in Cumilla district by re-excavation of Titas River (Lower Titas). Re-excavation work facilitates fast drainage; thus, the project area is now free from waterlogging in the monsoon period. Also, re-excavation of Lower Titas river increases water storage capacity. As a result, in dry season, local people can use the reserved water for irrigation purpose. Thus, crop production has increased. Overall, this project can be regarded as successful one.

Date.....

Signature and seal of Agency Head
(A.K.M. Tahmidul Islam)
ID No. 660715001
Director General
BWDB, Dhaka.

38. Remarks/Comments of the Secretary/Senior Secretary of the Ministry/Division:

The project has been completed successfully. Regular maintenance and monitoring should be ensured by Bangladesh Water Development Board for the sustainability of the project.

Date.....

Signature and seal of Secretary

Information Related to Procurement of Goods:

As per Project Document		Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of News paper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment (Lac)	Date of Completion	
Package No	Description of Package											As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Cum/ G-1	Supplying Engineering Instrument (Total Station, Instrument & Accessories) 1 Set.	Plan Actual Deviation	DPM DPM	DG DG									
Cum/ G-2	Supplying Computer & laser Printer (Computer accessories {Desktop Computer (Brand) -2nos, Laptop -2 nos, Laser Printer, UPS & accessories) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Honma Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021.	Plan= 1.60	RFQ	SE	27/05/21	N.A	28/05/21	29/05/21	02/06/21	1.60 Date: 09/06/21	1.60	25/06/21	25/06/21
		Actual= 1.60	RFQ	SE	02/06/21		02/06/21	03/06/21	07/06/21				
		Deviation											
Cum/ G-3	Supplying Furniture for Gumti O&M Sub-division-2 office) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Honma Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021.	Plan=2.00	RFQ	SE	27/05/21	N.A	28/05/21	29/05/21	02/06/21	1.99 Date: 09/06/21	1.99	25/06/21	25/06/21
		Actual=1.99	RFQ	SE	02/06/21		02/06/21	03/06/21	07/06/21				
		Deviation											
Cum/ G-4	Supplying Motor Vehicle (Double Cabin Pickup)	Plan= 49.00 Actual Deviation	RFQ RFQ	SE SE									
Cum/ G-5	Supplying GPS & Other Accessories for Gumti O&M Sub-division-2 (Engineering Instrument (GPS & Fish Finder) 1 Set.) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Honma Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021.	Plan= 2.00	RFQ	SE	27/05/21	N.A	28/05/21	29/05/21	02/06/21	2.00 Date: 09/06/21	2.00	25/06/21	25/06/21
		Actual = 2.00	RFQ	SE	02/06/21		02/06/21	03/06/21	07/06/21				
		Deviation											

Information Related to Procurement of Works:

Package No	As per Project Document Description of Package	Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
												As per Contract	Actual
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CUM/ Titas/ W-01/ 2020- 21).	Re-excavation of Titas River (Lower Titas) From km. 0.000 To km. 12.200 = 12.200 km at Upazilla Homna in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 1286.13 Actual= 850.76 Deviation	OTM	CE	05/11/20	a) Amader natun Sonay. b) Bangladesh Post c) Cumillar Shironam 05/11/20	7/12/2020 7/12/2020	14/01/21 14/01/21	14/01/21 14/01/21	1286.13 dt. 24/01/21	818.12	Original 5/12/21 Time extended up to 31/12/23	31/12/23
CUM/ Titas/ W-02/ 2020- 21).	Re-excavation of Titas River (Lower Titas) From km. 12.200 To km. 25.260 = 13.060 km at Upazilla Homna in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 1292.46 Actual = 1078.10 Deviation	OTM	SE	05/11/20	a) Dainik Samokal b) Dhaka Tribune c) Dainik Ruposhi Bangla 18/05/21	7/12/2020 7/12/2020	14/01/21 14/01/21	14/01/21 14/01/21	1292.46 dt. 25/01/21	938.76	Original 15/12/21 Time extended up to 15/06/24	15/06/24
CUM/ Titas/ W-03/ 2020- 21).	Repair & Maintenance Work at Shaktola BWDB Colony & Mofizabad BWDB Colony in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 215.74 Actual= 215.74 Deviation	OTM	SE	18/01/21	a) Dainik Samokal b) Dhaka Tribune c) Dainik Ruposhi Bangla 18/05/21	09/02/21 09/02/21	18/05/21 18/05/21	20/01/21 20/01/21	Original 14/4.70 dt. 31/05/21 Revised 21/5.20 dt. 26/06/23	212.28	Original 15/12/21 Time extended up to 15/06/24	31/05/21
CUM/ Titas/ W-04/ 2020- 21).	Re-excavation of Titas River (Lower Titas) From km. 25.260 To km. 33.150 = 7.890 km at Upazilla Titas in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 856.39 Actual= 856.39 Deviation	OTM	SE	05/11/20	a) Amader natun Sonay. b) Bangladesh Post c) Cumillar Shironam 05/11/20	7/12/20 7/12/20	07/01/21 07/01/21	20/01/21 20/01/21	Original 721.64 dt. 26/01/21 Revised 856.30 dt. 26/06/23	595.88	Original 30/06/22 Time extended up to 15/06/24	05/02/24
CUM/ Titas/ W-05/ 2020- 21).	Re-excavation of Titas River (Lower Titas) From km. 33.150 To km. 40.300 = 7.150 km at Upazilla Titas in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 590.39 Actual = 590.39 Deviation	OTM	SE	05/11/20	a) Amader natun Sonay. b) Bangladesh Post c) Cumillar Shironam 05/11/20	7/12/20 7/12/20	07/01/21 07/01/21	07/01/21 07/01/21	Original 532.56 dt. 21/01/21 Revised 590.20 dt. 26/06/23	494.39	Original 30/06/22 Time extended up to 15/06/24	15/06/24
CUM/ Titas/ W-06/ 2020- 21)	Re-excavation of Titas River (Lower Titas) From km. 40.300 To km. 45.670 = 5.370 km at Upazilla Titas in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2020-2021 & 2021-2022.	Plan= 686.39 Actual= 686.39 Deviation	OTM	SE	05/11/20	a) Amader natun Sonay. b) Bangladesh Post c) Cumillar Shironam 05/11/20	7/12/20 7/12/20	07/01/21 07/01/21	07/01/21 07/01/21	Original 512.80 dt. 21/01/21 Revised 642.92 dt. 26/06/23	381.51	Original 30-06-22 Time extended up to 15/06/24	15/06/24

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As per Project Document		Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of News pa. per	Date of Opening	Date of Approval	Date of NOA	Contrac t Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package											As per Contract	Actual
Cum/ G-6	Supplying Motor Vehicle (Motor Cycle 125CC) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2021-2022.	Plan=2.80	RFQ	SE	01/06/22	N.A	02/06/22	03/06/22	06/06/22	2.80 Date: 09/06/22	2.80	25/06/22	25/06/22
		Actual=2.80	RFQ	SE	05/06/22		05/06/22	06/06/22					
		Deviation											
Cum/ G-7	Supplying 1 no. desktop Computer, 1no. Laptop, Laser Printer, UPS & other accessories in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB, Cumilla during the year 2023-2024.	Plan	RFQ	SE	01/01/23	N.A	02/01/23	03/01/23	10/01/23	2499 date 22/10/23	2.499	29/20/23	29/10/23
		Actual	RFQ	SE	16/10/23		16/10/23	17/10/23					
		Deviation											

* Please mention Dates for plan and actual

* Deviation in days (difference between plan and actual)

* Plan as per procurement plan described in project document

Package No	As per Project Document	Description of Package	Estimated Cost (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
													As per Contract	Actual
CUM/ Titas/ W-07/ 2020-21	Bridge foundation treatment of Dulapbur Bridge at KM 0.820 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 83.61	OTM	Xen	22/11/20	a) Dainik Songbad. b) The Financial Express 07/10/20	29/10/20	12/11/20	12/11/20	87.88 Date 22/11/20	83.36	Original 30-06-22 Time extended up to 15/06/24	15/06/24	
		Actual= 83.61	OTM	Xen	22/11/20									
		Deviation												
CUM/ Titas/ W-08/ 2020-21).	Bridge foundation treatment of Gangniar Char-Ramkrishnapur Bridge at KM 4.600 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 175.76	OTM	Xen	24/11/20		29/10/20	12/11/20	12/11/20	178.13 Date 24/11/20	175.75	30/06/22	30/06/22	
		Actual= 175.76	OTM	Xen	24/11/20									
		Deviation												
CUM/ Titas/ W-09/ 2020-21	Bridge foundation treatment of Asadpur Bridge at KM 8.200 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 157.46	OTM	Xen	10/12/20		29/10/20	29/11/20	29/11/20	157/45 dt 10/12/20	82.144	Original 8/4/21 Time extended up to 30/06/22	30/06/22	
		Actual= 157.46	OTM	Xen	10/12/20									
		Deviation												
CUM/ Titas/ W-10/ 2020-21).	Bridge foundation treatment of Monipur-Kolagachiya Bridge at KM 11.800 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 274.25	OTM	SE	22/12/20		29/10/20	15/11/20	15/11/20	29/11/20	270.46	Original 30-06-22 Time extended up to 31/12/22	30/12/22	
		Actual= 274.25	OTM	SE	22/12/20									
		Deviation												
CUM/ Titas/ W-11/ 2020-21	Bridge foundation treatment of Kashipur Bridge at KM 15.200 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 123.13	OTM	Xen	30/12/20		29/10/20	17/11/20	17/11/20	249.43 Date 30/11/20	119.57	Original 30-06-22 Time extended up to 31/12/22	31/12/22	
		Actual= 123.13	OTM	Xen	30/12/20									
		Deviation												
CUM/ Titas/ W-12/ 2020-21	Bridge foundation treatment of Krishnapur Bridge at KM 18.200 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan= 78.18	OTM	Xen	22/12/20		29/10/20	16/11/20	16/11/20	78.78 Date 22/11/20	70.11	Original 30-06-22 Time extended up to 31/12/22	31/12/22	
		Actual = 78.18	OTM	Xen	22/12/20									
		Deviation												
CUM/ Titas/ W-13/ 2020-21.	Bridge foundation treatment of Machimpur Bridge at KM 25.600 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan = 40.70	OTM	Xen	10/12/20		29/10/20	25/11/20	25/11/20	200.54 Date 10/12/20	40.59	Original 30-06-22	30/06/23	
		Actual = 40.70	OTM	Xen	10/12/20									
		Deviation												

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As per Project Document		Description of Package	Estimated Cost. (Take in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No													As per Contract	Actual
CUM/ Titas/ W-14/ 2020- 21		Bridge foundation treatment of Koroikandi Bridge at KM 34.000 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan = 203.33 Actual = 203.33 Deviation	OTM	SE	22/12/20	-Do-	29/10/20	17/11/20		201.14 Date 22/11/20	200.83	30-06-22 Time extended up to 31/12/22	30/06/22
CUM/ Titas/ W-15/ 20-21		Bridge foundation treatment of Moutupi Bridge at KM 35.800 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan = 57.82 Actual = 58.82 Deviation	OTM	Xen	22/12/20		29/10/20	16/11/20		58.12 Date 22/11/20	57.82	30-06-22	30/06/22
CUM/ Titas/ W-16/ 20- 21).		Bridge foundation treatment of Nagerchar Bridge at KM 40.500 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022	Plan = 186.59 Actual = 186.59 Deviation	OTM	Xen	21/04/21	a) Dainik Somakal b) Dhaka Tribune c) Dainik Ruposhi Bangla 07/04/21	29/10/20	07/04/21		286.358 Date 21/04/21	164.86	30/06/22 Time extended up to 31/03/23	31/03/23
CUM/ Titas/ W- 17/20 20-21		Bridge foundation treatment of Darikandi Bridge at KM 42.500 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2020-2021 & 2021-2022.	Plan = 210.56 Actual = 210.46 Deviation	OTM	SE	22/12/20	a) Dainik Songbad. b) The Financial Express 07/10/20	29/10/20	17/11/20		303.56 Date 22/11/20	210.56	30-06-22 Time extended up to 31/12/22	31/12/22
CUM/ Titas/ W-18).		Re-excavation of Bagmara to Rampur Khal From Km 0.000 to Km 4.400 (From Km 0.000 to 3.000 by Dredger and Km 3.000 to 4.400 by Excavator) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-23.	Plan = 304.19 Actual = 304.19 Deviation	OTM	SE	01/03/23	a) New Age Songbad. b) Songbad. c) Amader Cumilla 07/10/20	23/01/23	19/02/23		273.77 Date 06/03/23	95.12	31-12-2023 Time extended up to 30/06/24	20/06/24
CUM /Titas/ W-19.		Re-excavation of Charkuria Khal From Km 0.000 to Km 6.550 (From Km 0.000 to 3.000 by Dredger and Km 3.000 to 6.550 by Excavator) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-23.	Plan = 243.40 Actual = 243.40 Deviation	OTM	SE	01/03/23		23/01/23	19/02/23		219.06 Date 09/03/23	188.50	31-12-2023 Time extended up to 30/06/24	20/06/24

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Package No	As per Project Document	Description of Package	Estimated Cost (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
													As per Contract	Actual
CUM/Titas/W-20)		Re-excavation of Digderbeel Khal From Km 0.000 to 1.700 and Nayakandi to Kashipur Khal from km 0.000 To 1.200 (Total 2.900 Km.) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023	Plan = 64.26 Actual = 64.26	OTM	Xen	01/03/23		23/01/23	19/02/23		57.83 Date 27/02/23	49.62	31-12-2023 Time extended up to 30/06/24	20/06/24
			Deviation											
CUM/Titas/W-21		Re-excavation of Modhukupi Khal from Km 0.000 to Km 6.600 (From Km 0.000 to 3.300 by Dredger and Km 3.300 to 6.600 by Excavator) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023.	Plan = 446.28 Actual = 446.28	OTM	SE	01/03/23	a) New Age Songbad. b) Songbad. c) Amader Cumilla 07/10/20	23/01/23	19/02/23		401.65 Date 27/02/23	177.97	31-12-2023 Time extended up to 30/06/24	15/06/24
			Deviation											
2023CUM/Titas/W-22		Re-excavation of Modhukupi Khal From Km 6.600 to Km 13.910 (From Km 6.600 to 9.900 by Excavator and Km 9.900 to 13.910 by Dredger) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023.	Plan = 435.10 Actual = 435.10	OTM	SE	01/03/23		23/01/23	19/02/23		391.58 Date 05/03/23	309.03	31-12-2023 Time extended up to 30/06/24	15/06/24
			Deviation											
CUM/Titas/W-23		Re-excavation of Narandiya to Kadamtoli Khal from km 0.000 To km 3.100 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023.	Plan = 56.33 Actual = 56.33	OTM	Xen	01/03/23		23/01/23	19/02/23		50.69 Date 05/03/23	47.45	31/12/23	31.12/23
			Deviation											
CUM/Titas/W-24		Re-excavation of Siddheswari to Nayarchar Khal from km 0.000 To km 4.300 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023.	Plan = 96.81 Actual = 96.81	OTM	Xen	01/03/23		23/01/23	19/02/23		87.13 Date 06/03/23	57.82	31/12/23	31.12/23
			Deviation											
CUM/Titas/W-25)		Re-excavation of a) Korikandi to Rajapur Khal from km 0.000 To 1.200, b) Dorikandi to Gopalpur Khal from km 0.000 to 2.650 and c) Shibpur Khal from km 0.000 To 2.200 (Total 6.050 Km) in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Cumilla O&M Division BWDB Cumilla during the year 2022-2023.	Plan = 85.74 Actual = 85.74	OTM	Xen	01/03/23		23/01/23	19/02/23		77.16 Date 06/03/23	56.72	31/12/23	31.12/23
			Deviation											

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As per Project Document		Estimated Cost. (Taka in Lac)	Procurement Method	Approving Authority	Date of Tender Invitation	Name of Newspaper	Date of Opening	Date of Approval	Date of NOA	Contract Price & Date	Actual Payment	Date of Completion	
Package No	Description of Package											As per Contract	Actual
CUM/ Titas/ W-26	Re-excavation of Gopalpur Khal from km 0.000 to 4.300 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-2023. (ID No. 769931.	Plan= 86.90 Actual = 86.90 Deviation	OTM	SE	01/03/23	DO	23/01/23	19/02/23		78.21 Date 06/03/23	61.73	31/12/23	31/12/23
			OTM	SE	01/03/23		23/01/23	19/02/23	19/02/23				
CUM/ Titas/ W-27	Re-excavation of Shahpur Khal from km 0.000 To km 2.500 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-2023	Plan = 58.98 Actual =58.98 Deviation	OTM	SE	01/03/23	DO	23/01/23	19/02/23		53.07 Date 27/02/23	39.09	31/12/23	31/12/23
			OTM	SE	01/03/23		23/01/23	19/02/23	19/02/23				
CUM/ Titas/ W-27	Tree Plantation of both bank of Titas (Lower) Titas River in between km. 0.00 to 25.260 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-2023	Plan = 5.00 Actual = 4.99 Deviation	RFQ	SE	01/01/23	NA	01/03/23	02/03/23	05/03/23	4.99 Date 22/10/23	4.99	30/11/23	30/11/23
			RFQ	SE	16/10/23		16/10/23	17/10/23	19/10/23				
CUM/ Titas/ W-27	Tree Plantation of both bank of Titas (Lower) Titas River in between km. 25.260 to 45.670 in C/W "Re-excavation of Titas River (Lower Titas) at Titas and Homna Upazilla in Cumilla District" under Comilla O&M Division BWDB Cumilla during the year 2022-2023	Plan = 5.00 Actual = 4.99 Deviation	RFQ	SE	01/01/23	NA	01/03/23	02/03/23	05/03/23	4.99 Date 22/10/23	4.99	30/11/23	30/11/23
			RFQ	SE	16/10/23		16/10/23	17/10/23	19/10/23				

* Please mention Dates for plan and actual

* Deviation in days (difference between plan and actual)

* Plan as per procurement plan described in project document

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