



PROJECT MONITORING FORM-IMED-04/2003(Revised)

PROJECT COMPLETION REPORT

Name of Project : Re-excavation of Connecting Rivers, Development of Irrigation Facilities & Fish Culture Project of Gazner Beel Area under Sujanagar Upazila in Pabna District (BWDB Part) (3rd Revision).

Project Implementation Period : January, 2010 to June, 2019.

Name of Division : Bera O&M Division, BWDB, Bera, Pabna.

Name of Circle : Pabna O&M Circle, BWDB, Pabna.

Name of Zone : North-Western Zone, BWDB, Rajshahi.

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT : IMED 04/2003 (Revised)

A. PROJECT DESCRIPTION :

- | | |
|---|---|
| 01. Name of the Project | : Re-excavation of Connecting Rivers, Development of Irrigation Facilities & Fish Culture Project of Gazner Beel Area under Sujanagar Upazila in Pabna District (BWDB Part) (3rd Revision). |
| 02. Administrative Ministry/Division | : Ministry of Water Resources |
| 03. Executing Agency | : Bangladesh Water Development Board. |
| 04. Location of the Project | : District: Pabna; Upazilla: Sujanagar. |
| 05. Objective of the Project | : |

- The main objective of the project is, about 17,000 ha. of the project area have been proposed to bring under cultivation through removing drainage congestion by construction of a drainage pumping station at Talimnagar, re-excavation of Badai River (47.73 km) and re-excavation of branch khal of Badai River (90.18 km).

- To increase irrigation potentials in the net benefited area of 17,000 ha. and gross area of 27,000 ha through construction of Water Control Structure / Drainage Structure in the branch Khal of Badai River.

- To increase crop yield through reduction of crop damage and switch over from local to HYV paddy cropping under a comprehensive irrigation network by using surface water through construction of proposed irrigation and drainage interventions.

- Review the existing drainage system of the project area and find suitable area for fish culture, expansion of Boro crops and T-Aman cultivation.

- To create transport facilities for agricultural productions, fish, a forestation & livestock product etc.

- To create employment opportunities for the local people especially for the hardcore poor women.

- Poverty alleviation through generation of income activities and to accelerated socio-economic activities.



06. Estimated Cost :

(In lakh Taka)

	Original	1 st Revised	2 nd Revised	Latest Revised (3 rd Revised)
(a) Total	36170.63	36166.91	39419.91	43926.84
(b) Taka	36170.63	36166.91	39419.91	43926.84
(c) Foreign Currency	-	-	-	-
(d) Project Aid	-	-	-	-
(e) RPA	-	-	-	-

07. Date of Approval :

- (a) Original
(b) 1st Revised
(c) No cost time extension
(d) 2nd Revised
(e) Latest Revised
(3rd Revised)

PCP	PP
-	26/01/2010
-	19/12/2012
-	18/08/2013
-	15/01/2015
-	23/01/2018

08. Implementation Period :

	Date of Commencement	Date of Completion
(a) Original	January, 2010	June, 2013
(b) 1 st Revised	January, 2010	June, 2013
(c) No cost time extension	January, 2010	June, 2014
(d) 2 nd Revised	January, 2010	June, 2017
(e) Latest Revised (3 rd Revised)	January, 2010	June, 2019
(f) Actual	January, 2010	June, 2019

09. Financing Arrangement (Source-wise) :

9.1 Status of Loan/Grant

a) Foreign Financing :

Source (s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/ supplier's/ credit)	Date of Agreement	Date of Effective- ness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8
N/A							

b) GOB :

(In lakh Taka)

Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
43926.84	-	43926.84	-

9.2 Utilization of Project Aid : (Source wise)

(In million)

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US \$	In Local Currency	In US \$	In Local Currency	In US \$	In Local Currency
1	2	3	4	5	6	7
N/A						

9.3 Re-imbursible Project Aid : (RPA)

(In lakh Taka)

R P A Amount		Amount Spent	Amount Claimed	Amount Re-imbursed	Remarks
As per PP	As per Agreement				
1	2	3	4	5	6
N/A					

B. IMPLEMENTATION POSITION

01. Implementation Period:

Implementation Period as per PP		Actual Implementation period	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised			
1	2	3	4	5
January, 2010 to June, 2013	January, 2010 to June, 2019	January, 2010 to June, 2019	171.43%	Delayed due to change in irrigation methodology, DPP Revision, Complex Civil Structure & Land Accusation Problem

02. Cost of the Project:

(In lakh Taka)

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
1	2	3	4	5	6
TOTAL	36170.63	43926.84	40752.76	12.67%	
TAKA	36170.63	43926.84	40752.76		
PA	-	-	-	-	

03. Project Personnel:

Sanctioned strength as per PP	Manpower employed during execution	Status of the existing manpower			Manpower Employed	
		Manpower requirement for O&M as per pp	Existing manpower for O & M	Others		
1	2	3	4	5	Male	Female
Officer (s)	Existing manpower of the implementing agency (BWDB) were deployed during execution of the project. No separate manpower is engaged for the project.					
Staff(s)						
Total :						

04. Training of Project Personnel (Foreign/Local):

Field of	Provision as per PP		Actual		Remarks
Training /Study tour/workshop/ Seminar etc.	Number of person	Man - months	Number of person	Man - months	
1	2	3	4	5	6
a. Foreign	04	-	05	1.17	Date: 19-10-2015 to 25-10-2015
	05	2.35	06	2.82	Date: 01-11-2015 to 14-11-2015
b. Local	N/A				

05. Component-wise Progress (As per latest approved PP) :

(In lakh Taka)

Items of work (as per PP)	Unit	Target (as per PP)		Actual Progress		Reasons for deviation (±)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Bangladesh Water Development Board Part:						
(a) Revenue Component						
Consultancy Service	1 item	140.00	1 item	140.00	1 item (100%)	
Telephone and Telegram	1 item	3.50	1 item	3.50	1 item (100%)	
Petrol and lubricant	1 item	41.46	1 item	41.45	1 item (100%)	
Printing and Publication	1 item	9.50	1 item	9.50	1 item (100%)	
Stationery, Seal and stamp	1 item	9.50	1 item	9.50	1 item (100%)	
Computer Accessories	1 item	6.00	1 item	6.00	1 item (100%)	
Survey & Investigation	1 item	56.00	1 item	56.00	1 item (100%)	
Mid term project evaluation with honourium of various committee member.	1 item	10.00	1 item	10.00	1 item (100%)	
Repair and Maintenance of Existing Vehicles	1 item	11.50	1 item	11.49	1 item (100%)	
Sub Total (a)		287.46		287.44		

Items of work (as per PP)	Unit	Target (as per PP)		Actual Progress		Reasons for deviation (±)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
(b) Capital Component						
Acquisition of asset:						
Speed boat with Engine	Nos.	14.02	1 Nos.	14.02	1 Nos. (100%)	
Motor cycle (100 cc)	Nos.	11.96	8 Nos.	11.96	8 Nos. (100%)	
Leveling Machine	Nos.	5.64	3 Nos.	5.64	3 Nos (100%)	
Photocopier Machine	Nos.	3.61	2 Nos.	3.61	2 Nos (100%)	
Geographical Positioning System (Digital GPS)	Nos.	6.00	1 Nos.	6.00	1 Nos (100%)	
Computer (2 Laptop, 3 Desktop & 3 Laser Printer with accessories). * One desktop computer with laser Printer for office of the Joint Chief planning, BWDB, Dhaka.	Nos	5.64	2+4+4 Nos.	5.64	2+4+4 Nos. (100%)	
Multimedia Projector	Nos.	1.85	1 Nos.	1.85	1 Nos (100%)	
Office Furniture	1 item	22.99	1 item	22.98	1 item (100%)	
Acquisition/Purchase of land						
Acquisition of Land	Ha.	8548.84	186.10	8048.84	Full: 72.97 Partial: 113.13 (94.15%)	Land acquisition could not be completed within project period. When project period was expired, 11 nos. LA case was pending but land acquisition money was paid in advance to Pabna DC office. So after completion of the project both BWDB & MoWR has taken initiatives to get refund of Tk. 59,60,41,577.87 from Pabna DC office for incomplete land acquisition. This problem is yet to resolve. Whenever DC will refund that money to govt. treasury, Land acquisition cost will be deducted to Tk. 2088.42 lakh for this project. Supporting documents are attached as Annexure-1.

(In lakh Taka)

Items of work (as per PP)	Unit	Target (as per PP)		Actual Progress		Reasons for deviation (±)
		Financial 1	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Construction of Civil works						
Construction of pumping station (all civil works, mechanical supply & Installation of pumps, auxiliary facilities, stop log & trash rack, gates & hoists, miscellaneous services, electrical supply, installation, testing and commissioning including Sub-station and Fire fighting system etc. complete) at Talimnagar (1 No.) {Construction of Transmission line major code no. 7056 (xiii) include in this code because of one package}	1 item	22403.83	1 item	21949.26	1 item (100%)	
Re-excavation of Badai River	km./ lac cum	4520.00	47.73 km./ 55.92 lac cum	4079.19	40.53 km./ 45.32 lac cum (90.42%)	Due to delay /lack of land acquisition (-)
Re-excavation of Branch Khal of Badai River	km./ lac cum	1440.00	90.18 km./ 14.67lac cum	914.92	38.06 km./ 9.39 lac cum (65.52%)	Due to delay/ lack of land acquisition (-)
Dredging of Jamuna river at the outfall of Badai River (300 m.) (Earth Volume : 2.25 lac cum)	km./ lac cum	300.00	0.300 km./ 2.25 lac cum	62.32	0.300 km./ 0.70 lac cum	Though in RDPP there was provision for 2.25 lac cum earth dredging, but during implementation period according to design & field condition, dredging target was reduced to 0.70 lac cum. (-)
Head Regulator /Off take	Nos.	1700.00	11	1604	11 (100%)	
Check/End check Structure	Nos.	2820.00	6	1996.48	5	Due to lack of land acquisition (-)
Construction of Bridge	Nos.	1800.00	2.	1738.61	2 (100%)	
Physical Contingency	1 item	10.00	1 item	-	-	
Price Contingency	1 item	25.00	1 item	-	-	
Sub Total (b)		43639.38		40465.32	98.03%	
Grand Total (a+b)		43926.84	100%	40752.76	98.40%	

06. Information regarding Project Director (s) :

Name & Designation with pay Scale.	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Md. Ali Akbar Superintending Engineer Taka 25750 – 33750	Full time	-	Yes	17-01-2010	01-06-2011	
Samir Kumar Bhattacharja Superintending Engineer Taka 25750 – 33750	Full time	-	Yes	01-06-2011	18-01-2015	
Mir Mosharrof Hossain Superintending Engineer Taka 25750 – 33750	Full time	-	Yes	18-01-2015	20-05-2015	
Md. Anisul Islam Superintending Engineer Taka 50000 – 71200; 4th Grade	Full time	-	Yes	20-05-2015	16-03-2016	
Md. Amirul Haque Bhuiya Superintending Engineer Taka 50000 – 71200; 4th Grade	Full time	-	Yes	16-03-2016	30-07-2018	
S. M. Shahidul Islam Superintending Engineer Taka 50000 – 71200; 4 th Grade	Full time	-	No	31-07-2018	30-06-2019	

07. Procurement of Transport (in Nos.) :

Type of transport	Number as per P.P.	Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned /damaged with date	Remarks
1	2	3	4	5	6	7
Speed Boat	1	28-06-2010	-	28-06-2010	-	The speed boat was sent to Satkhira O&M Division-2, BWDB, Satkhira vide ADG's (Weast Region) স্মারক নং ৫২/১(৮)-অমপ(পঃরিঃ)/ বাপাউবো; তারিখঃ- ২২/০৭/২০২০ খ্রিঃ।
Motor Cycle	4	31-06-2010	-	31-06-2010	-	Two motor cycle are using by Sub-Assistant Engineers of Pabna O&M Division and other two motor cycle are using by Sub-Assistant Engineers of Bera O&M Division for future inspection and maintenance of the project
Motor Cycle	4	09-05-2011	-	09-05-2011	-	Being used by four Sub-Assistant Engineers for future inspection and maintenance of the project



08. Procurement of Goods, Works and Consultancy Services:

08.1 Goods & Works of the Project costing above Tk. 200.00 lakh. and Consultancy above Tk. 100.00 lakh :

Description of procurement (goods/works/consultancy) as per bid document	Tender/Bid/Prop osal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per DPP	Contra cted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Consultancy Services Using Mathematical Modelling Technique for Drainage and Irrigation Improvement Study of GaznerBeel area in Upazila Sujanagar, District Pabna	140.00	140.00	05-07-2010	21-09-2010	30-04-12	30-04-12
Re-excavation of Badai river (km. 10.00 to km. 12.20=2200m) (Packag-e No.-RBR/W-01)	468.66	389.43	02-09-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 12.200 to km. 14.557 =2357m) (Packag-e No.-RBR/W-02)	483.36	348.00	02-09-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 14.557 to km. 17.000 =2443m) (Packag-e No.-RBR/W-04)	491.09	331.44	12-08-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 17.000 to km. 19.300 = 2300m) (Packag-e No.-RBR/W-05)	478.22	309.87	12-08-2010	03-04-2011	31-07-11	31-07-11
Re-excavation of Badai river (km. 19.300 to km. 22.600 = 3300m) (Packag-e No.-RBR/W-06)	477.31	324.67	12-08-2010	12-04-2011	09-08-11	09-08-11
Re-excavation of Badai river (km. 22.600 to km. 26.500 = 3900m) (Packag-e No.-RBR/W-07)	481.34	311.50	12-08-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 26.500 to km. 30.000 = 3500m) (Packag-e No.-RBR/W-08)	487.62	326.76	12-08-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 30.000 to km. 34.500 = 4500m) (Packag-e No.-RBR/W-09)	452.04	338.96	02-09-2010	07-04-2011	05-08-11	05-08-11
Re-excavation of Badai river (km. 34.500 to km. 38.000 = 3500 m) (Packag-e No.-RBR/W-10)	380.41	298.45	02-09-2010	12-04-2011	09-08-11	09-08-11
Re-excavation of Koichandir Jola (km. 0.000 to km. 6.165 = 6165.00 m) (Packag-e No.- RBBR /W-11)	Original 212.97 3 rd Revised 215.65	213.45	27-10-2010	07-03-2011	28-06-11	28-06-11
Re-excavation of Badai river (km. 38.000 to km. 39.040 = 1040.00 m) (Package No.-RBR/W-03, Lot-01)	Original 763.82	192.04	27-09-2012	07-02-2013	26-06-13	26-06-13
Re-excavation of Badai river (km. 39.040 to km. 40.250 = 1210.00 m) (Package No.-RBR/W-03, Lot-02)	3 rd Revised 461.04	194.00	27-09-2012	05-02-2013	26-06-13	26-06-13
Re-excavation of Badai river (km. 40.250 to km. 41.510 = 1260.00 m) (Package No.-RBR/W-03, Lot-03)		190.39	27-09-2012	07-02-2013	26-06-13	26-06-13
Re-excavation of Badai river (km. 41.510 to km. 43.040= 1530.00 m) (Package No.-RBR/W-03, Lot-04)		187.39	27-09-2012	06-02-2013	26-06-13	26-06-13

Description of procurement (goods/works/consultancy) as per bid document	Tender/Bid/Prop osal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per DPP	Contra cted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
বাদাই নদী পুনঃ খনন কাজ, কিঃমিঃ ৪৩.০৪০ হতে কিঃমিঃ ৪৪.৯২০ = ১৮৮০.০০ মিটার। (Package No.- W-01/RBR-12/ Lot=01)	Original 763.59	187.50	27-01-2013	07-05-2013	08-04-2014	08-04-2014
বাদাই নদী পুনঃ খনন কাজ, কিঃমিঃ ৪৪.৯২০ হতে কিঃমিঃ ৪৬.৬৬০ = ১৭৪০.০০ মিটার। (Package No.- W-01/RBR-12/ Lot=02)	3 rd Revised	188.53	27-01-2013	07-05-2013	08-04-2014	08-04-2014
বাদাই নদী পুনঃ খনন কাজ, কিঃমিঃ ৪৬.৬৬০ হতে কিঃমিঃ ৪৮.৪৬০ = ১৮০০.০০ মিটার। (Package No.- W-01/RBR-12/ Lot=03)	406.58	198.83	27-01-2013	06-05-2013	08-04-2014	08-04-2014
বাদাই নদী পুনঃ খনন কাজ, কিঃমিঃ ৪৮.৪৬০ হতে কিঃমিঃ ৫০.৫০০ = ২০৪০.০০ মিটার। (W-01/RBR-12/ Lot=04)		188.73	27-01-2013	07-05-2013	08-04-2014	08-04-2014
Re-excavation of Badai River (Intake Channel, Jamuna river to Talimnagar) from off-take at km. 0.050 to km. 1.300 = 1250.00m.in C/W the project "Re-excavation of connecting rivers, development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District" under Bera O & M Division,BWDB, Bera, Pabna During the FY-2016-2017.(Tender ID : 61774, Package no: W-1/RBR -13)		140.37	16-07-2016	29-09-2016	15-05-2017	15-05-2017
"Re-excavation of Badai River (Intake Channel, Jamuna river to Talimnagar) from km. 1.300 to km. 2.800 = 1500.00m.in C/W the project "Re-excavation of connecting rivers, development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District" under Bera O & M Division,BWDB, Bera, Pabna During the .FY-2016-2017. (Tender ID : 61775, Package no: W-1/RBR -14)		126.37	16-07-2016	29-09-2016	31-05-2017	31-05-2017
"Re-excavation of Badai River (Intake Channel, Jamuna river to Talimnagar) from km. 2.8000 to km. 4.400 = 1600.00 m in C/W the project "Re-excavation of connecting rivers, development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District" under Bera O & M Division,BWDB, Bera, Pabna During the FY-2016-2017. (Tender ID : 61776, Package no: W-1/RBR -15)	Original 3657.81	111.29	16-07-2016	29-09-2016	31-05-2017	31-05-2017
Re-excavation of Badai River (Intake Channel, Jamuna river to Talimnagar) from km. 4.400 to km. 5.900 = 1500.00m.in C/w the project "Re-excavation of connecting rivers, development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District" under Bera O & M Division,BWDB, Bera, Pabna During the FY-2016-2017 . (Tender ID : 61777, Package no: W-1/RBR -16)	3 rd Revised 665.87	132.47	16-07-2016	29-09-2016	31-05-2017	31-05-2017
Re-excavation of Badai River (Intake Channel, Jamuna river to Talimnagar) from km. 5.900 to km. 7.230 = 1330.00m.in C/w the project "Re-excavation of connecting rivers, development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District" under Bera O & M Division,BWDB, Bera, Pabna During the FY-2016-2017 . (Tender ID : 61778, Package no: W-1/ RBR -17)		64.27	16-07-2016	29-09-2016	31-05-2017	31-05-2017

Description of procurement (goods/works/consultancy) as per bid document	Tender/Bid/Pro posal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per DPP	Contr acted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
তালিমনগর পাম্প হাউজ নির্মাণ কাজ। (Package No.- DPM-01/2012-13 (Talimnagar Pump House)	Original 17250.31 3 rd Revised 22403.83	22278.02	21-05-2013	01-12-2013	30-06-15	02-06-19
নাগলাখালী খাল ও আত্রাই নদী পুনঃখনন কাজ। (Tender ID : 38685, Package No.- W-1/BKBR -02)	Original 1579.50	342.25	29-11-2015	28-02-16	20-04-17	29-05-19
	3 rd Revised 345.00					
আত্রাই নদীর পুনঃ খনন কাজ, কিঃমিঃ ০.০০ হতে কিঃমিঃ ০.০৬০ = ৬০.০০ মিটার। (Package No.- BKBR-01, Lot-01	Original 179.71	94.69	07-10-2012	07-02-2013	26-06-13	26-06-13
আত্রাই নদীর পুনঃ খনন কাজ, কিঃমিঃ ০.০৬০ হতে কিঃমিঃ ১.৫৩০ = ১৪৭০.০০ মিটার। (Package No.- BKBR-01, Lot-02)	3 rd Revised 176.03	85.02	07-10-2012	07-02-2013	26-06-13	26-06-13
হিরন নদী (৮.৪০০ কিঃমিঃ), সতিগাড়া (২.৯৫ কিঃমিঃ), শৈলের জোলা (১ কিঃমিঃ), ভাদুর ঠাকুরের জোলা (০.৫০০ কিঃমিঃ), নাখরাজ (১.৭০০ কিঃমিঃ), কাটাজোলা ৯১.৭০০ কিঃমিঃ), চেচিয়ার খাপাল (১.৭৪০ কিঃমিঃ), সোনাপাতিলা খাল (২.২৩০ কিঃমিঃ), জিয়ার জোলা (১২.০০০ কিঃমিঃ), ইছাখালী শাখা খাল (৩.২০০ কিঃমিঃ), বামুনদি শাখা খাল (৬.৭০০ কিঃমিঃ) এবং ঘোড়াহ-খাল (৫.৩৫০-কিঃমিঃ)-সর্বমোট= ৪৭.৪৭০-কিঃমিঃ পুনঃখনন কাজ। (Tender ID : 38701, Package No.- W-1/BKBR -03)	515.99	457.06	29-11-2015	09-02-16	28-06-17	29-05-19
Re-excavation of i. Pramaniker Zola km 0.000 to km. 0.900 900.00 m ii. Mora Atrai km 0.000 to km. 0.600 600.00 m iii. Bhuyanpara Zola km 0.000 to km. 0.400 400.00 m iv. Kathaldangi Khal km 0.000 to km. 1.750 1750.00 m v. Lalchander Zola km 0.000 to km. 0.300 300.00 m vi. Koya Zola km 0.050 to km. 0.550 500.00 m vii. Baker Nodi km 0.000 to km. 2.750 2750.00 m viii. Kamalpur Zola km 0.000 to km. 2.050 2050.00 m ix. Mochikadha Zola km 0.000 to km. 2.000 2000.00 m & x. Kalidha Zola km 0.000 to km. 1.950 1950.00 m Total 13.200 KM in C/W the project Re-excavation of connecting rivers development of irrigation facilities & fish culture project of Gazner beel area under Sujanager upazila in Pabna District under Bera O & M Division BWDB Bera Pabna during the FY- 2018-2019. (Tender ID : 241528& Package No: W-1/BKBR -04)	190.00	189.96	30-10-2018	24-12-2018	20-06-2019	20-06-2019

Description of procurement (goods/works/consultancy) as per bid document	Tender/Bid/Prop osal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per DPP	Contra cted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Construction of RCC Bridge Over Badai loop (Old Badai River) at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19 (Tender ID : 197553 & Package No: W-1/ CoB-01)	1800.00	610.00	15-05-2018	27-09-2018	20-06-2019	30-06-2019
Construction of RCC Bridge Over Intake channel (Badai River) at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19 (Tender ID : 197555 & Package No: W-1/ CoB-02)		1134.80	15-05-2018	03-10-2018	20-06-2019	30-06-2019
Construction of Head Regulator /Off take Structure (2- 1.50 m x 1.80 m Hiron, 1- 1.50m x 1.80m Sardigara, 1- 0.90m x 1.20m Shoiler Zola, 1- 1.20m x 1.50m Bhadur Thakur zola and 1- 0.9m x 1.20m Nakraj Khal) at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19 (Tender ID : 197547 & Package No: W-1/ HR-01)	735.00	661.40	15-05-2018	27-09-2018	20-06-2019	20-06-2019
Construction of Head Regulator /Off take Structure (2- 1.50 m x 1.80 m Koichandir Zola, 2- 1.20 m x 1.50 m Sonapatila zola and 1- 1.20 m x 1.50 m Phultola khal) at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19. (Tender ID : 219057 & Package No: W-1/ HR-02)	590.00	588.24	19-08-2018	14-10-2018	20-06-2019	30-06-2019
Construction of Head Regulator /Off take Structure (1- 1.5m x 1.80m Masumdia Zola, 1- 0.9m x 1.20m Mora Atrai and 1- 0.9m x 1.20m Pramaniker zola) at upazilla: Bera/Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19 (Tender ID : 197549 & Package No: W-1/ HR-03)	375.00	365.09	15-05-2018	27-09-2018	21-06-2019	30-06-2019
Construction of Check/ End Check Structure (7 - 3.00 m x 3.50 m Badai Check) on Badai River at Km 5.575 at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19. (Tender ID : 203497 & Package No: W-1/ CS-01)	1120.00	1079.91	31-05-2018	01-10-2018	20-06-2019	30-06-2019



Description of procurement (goods/works/consultancy) as per bid document	Tender/Bid/Prop osal Cost (in Lakh Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per DPP	Contra cted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Construction of Check/ End Check Structure (4- 1.50m x 1.80m Atrai Check and 2- 1.20m x 1.50m Hiron Check) at upazilla: Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19. (e-Tender ID No: 197550; Package No: W-1/ CS-02)	1020.00	510.44	15-05-2018	27-09-2018	20-06-2019	30-06-2019
Construction of Check/ End Check Structure (2- 0.9m x 1.20m Kathaldangi Check, 2- 1.2m x 1.5m Aminpur zola Check, 2- 1.50m x 1.80m Nadaur Zola check) at upazilla: Bera/ Sujanagar, District: Pabna under Bera O&M Division, BWDB, Bera, Pabna during the year 2017-18 & 2018-19. (e-Tender ID No: 197552; Package No: W-1/ CS-03)	680.00	412.64	15-05-2018	27-09-2018	22-05-2019	22-05-2019
Dredging of Jamuna River at the Outfall of Badai River Intake Channel at Kazirhat from Km. - 0.050 to Km. 0.250 300.00m in C/W the project Re-excavation of connecting rivers development of irrigation facilities & fish culture project of Gazner beel area under Sujanagar upazila in Pabna District under Bera O & M Division BWDB Bera Pabna during the FY-2018-2019. (Tender ID :241581 & Package No: W-1/BBBR -01)	300.00	134.28	30-10-2018	20-12-2018	20-06-2019	20-06-2019

8.2 Use of Project Consultant (s) (Foreign/Local):

Name of the Field	Approved man month		Actual man month utilised	Remarks
	As per PP	As per contract		
1	2	3	4	5
a) Foreign	N/A			
b) Local	64	64	64	

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09. Construction/Erection/Installation Tools & Equipment:

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
Supply, installation, testing commissioning of vertical axial flow submersible motor pump with complete Electrical control system as per approved design drawing and as per direction of the Engineer in charge (5 m3/sec TH- 6.3m, 450kw, 425 volts, 3Φ, 50Hz). must be European Countries /USA /JAPAN /KOREAN origin.	08 nos	09-03-2016	13-03-2016	-	08 nos	
Supply, installation, testing commissioning of discharge pipe with Flab valve, Bends, loose flanges venting tube and expansion joints including cathodic protection etc, complete as per approved design drawing and direction of the Engineer in charge (Dia- 1524 mm, t=12 mm, L=20.00m).	08 sets	Flab valve 24-05-2017 discharge pipe 05-01-2019	21-02-2019	-	08 sets	
Supply, testing of 16 Tonny wheel mounted telescope boom movable hydraulic crane for multipurpose services.	01 no	01-08-2016	04-05-2017	-	01 no	
Supplying, Installation and Testing of 5.91 meter span Gantry Crane of 10 Ton capacity with 10 HP. Motor as per detailed Technical Specification & Direction of Engineer-in-Charge.	01 no	27-03-2019	10-05-2019	-	01 no	
33/11 kV, 5 MVA Power Transformer OLTC (33+- 8X1.25%) complete with accessories	1 set	06-04-2017	03-07-2017	-	1 set	
33/0.4 kV 250 KVA Station Transformer	1 set	06-04-2017	03-07-2017	-	1 set	
36 kV Vacuum/1250A, 25KA, for 3 Sec. outdoor circuit breaker along with accessories	2 sets	06-04-2017	10-12-2018	-	2 sets	
33 kV Control Metering and Relay Panel for 33/11 kV, Line feeder with 2 O/C + 1 E/F Ins.& IDMT and 2D O/C+1DE/F	1 no	06-04-2017	10-12-2018	-	1 no	

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
33 kV Control Metering and Relay Panel for 33/11 kV, 5 MVA Power Transformer with relay Differential + 3 O/C + 1 E/F.	1 no	06-04-2017	10-12-2018	-	1 no	
11 kV Transformer incoming panels including 3 phase bus bars HV and LV isolating plug and sockets draw out type vacuum circuit breaker with auxiliary switches operating mechanism 1250, 25 kA for 3 Sec, all CTs etc complete	1 no	06-04-2017	18-05-2019	-	1 no	
11 kV Outgoing Line Feeder panels for 2.5 MVA 11/0.415 kV Transformer: Including 3 phase bus bars HV & LV isolating plug & sockets Draw out type vacuum circuit breaker with auxiliary switches operating mechanism etc 1250 A, 25 kA for 3 sec, all CTs etc complete	2 nos	06-04-2017	18-05-2019	-	2 nos	
2.5 MVA 11/0.415 kV Transformer	2 nos	06-04-2017	03-07-2017	-	2 nos	
110 Volt DC Lead Acid Battery, 2v each, 55 nos. 100 AH @ 10 H and Battery charger 50A 3-phase input, 3% ripple factor equipment.	1 set	06-04-2017	18-05-2019	-	1 set	
LT incoming Panel with 4000A ACB for 2.5 MVA transformer	2 nos	06-04-2017	18-05-2019	-	2 nos	
LT incoming Panel with 4000A ACB for Buscoupler	1 no	06-04-2017	18-05-2019	-	1 no	
LT Panel with 1000A ACB for Motor incoming	8 nos	06-04-2017	18-05-2019	-	8 nos	
LT Panel with 500A MCCB for Substation Lighting & others. Including a) 200A MCCB - 1no. b) 160A MCCB - 1 no. c) 100A MCCB - 1 no. d) 320 A MCCB- 1 no. for 200 KVAR PFI	1 set	06-04-2017	18-05-2019	-	1 set	
LT Panel with 400A MCCB for Station Transformer including a) 63 A MCCB - 1no. b) 100A MCCB - 2 nos. C) 250 A- 1 no. for 150 KVAR PFI	1 set	06-04-2017	18-05-2019	-	1 set	

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Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
Capacitor Bank 350 KVAR, LT auto PFI - 8 Nos., 200 KVAR LT auto PFI - 1 no. and 150 KVAR LT auto PFI - 1 no. with CB for all panel & all other accessories.	1 lot	06-04-2017	18-05-2019	-	1 lot	

C. FINANCIAL AND PHYSICAL PROGRAMME :

01. (a) Original and revised schedule as per PP :

(In lakh Taka)

Financia l Year	Financial provision & physical target as per original PP				Financial provision & physical target as per latest revised PP			
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9
2009-10	9153.42	9153.42	-	25.31%	43.72	43.72	-	0.10%
2010-11	10054.84	10054.84	-	27.80%	2084.94	2084.94	-	4.75%
2011-12	8492.38	8492.38	-	23.48%	1623.97	1623.97	-	3.70%
2012-13	8469.99	8469.99	-	23.41%	1399.93	1399.93	-	3.19%
2013-14	-	-	-	-	499.91	499.91	-	1.14%
2014-15	-	-	-	-	1134.72	1134.72	-	2.58%
2015-16	-	-	-	-	8191.52	8191.52	-	18.65%
2016-17	-	-	-	-	2966.69	2966.69	-	6.75%
2017-18	-	-	-	-	21469.98	21469.98	-	48.88%
2018-19	-	-	-	-	4511.46	4511.46	-	10.26%
Total	36170.63	36170.63	-	100.00%	43926.84	43926.84	-	100.00%

01. (b) Revised ADP allocation and progress :

(In lakh Taka)

Financial Year	Revised Allocation & target				Taka release	Expenditure & physical progress			
	Total	Taka	P.A.	Physical %		Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9	10
2009-10	70.00	70.00	-	0.10%	70.00	43.72	43.72	-	0.10%
2010-11	2095.65	2095.65	-	4.75%	2095.65	2084.94	2084.94	-	4.75%
2011-12	1624.00	1624.00	-	3.70%	1624.00	1623.97	1623.97	-	3.70%
2012-13	1400.00	1400.00	-	2.65%	1400.00	1399.93	1399.93	-	2.65%
2013-14	500.00	500.00	-	3.05%	500.00	499.91	499.91	-	3.05%
2014-15	1200.00	1200.00	-	4.92%	1200.00	1134.72	1134.72	-	4.92%
2015-16	8200.00	8200.00	-	20.90%	8200.00	8191.52	8191.52	-	20.90%
2016-17	5200.00	5200.00	-	13.47%	5200.00	2966.69	2966.69	-	13.47%
2017-18	9000.00	9000.00	-	20.49%	8994.00	8965.00	8965.00	-	20.41%
2018-19	14125.00	14125.00	-	25.97%	14125.00	13842.36	13842.36	-	24.45%
Total	43414.65	43414.65	-	100.00%	43408.65	40752.76	40752.76	-	98.40%

D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT:

Objectives as per PP	Actual achievement	Reasons for shortfall, if any
a) A net area of about 17,000 Ha. of the project area have been proposed to bring under cultivation through removing drainage congestion by construction of a drainage pumping station at Talimnagar, re-excavation of Badai River (47.73 km) and re-excavation of branch khal of Badai River (90.18 km).	About 13,500 Ha areas can be irrigated after construction a pumping station at Talimnagar, re-excavation of Badai River (40.53 km) and re-excavation of branch khal of Badai River (38.059 km) if the rest 7.20 km of Badai River can be re-excavated.	Land acquisition could not be completed within project period. When project period was expired, 11 nos. LA case is still pending in land ministry. Intake canal works couldn't be completed.
b) To increase irrigation potentials in the net benefited area of 17,000 ha. and gross area of 27,000 ha through construction of Water Control Structure / Drainage Structure in the branch Khal of Badai River.	Among 18 nos (17+1 pump house) Water Control Structure / Drainage Structure, 17 nos (16+1 pump house) Water Control Structure / Drainage Structure has been constructed.	As land acquisition could not be completed. For this 1 check structure can not be constructed.
c) To increase crop yield through reduction of crop damage and switch over from local to HYV paddy cropping under a comprehensive irrigation network by using surface water through construction of proposed irrigation and drainage interventions.	Reduction of crop damage and using surface water for irrigation through construction of proposed irrigation and drainage interventions crop yield is increased.	

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Objectives as per PP	Actual achievement	Reasons for shortfall, if any
d) Review the existing drainage system of the project area and find suitable area for fish culture, expansion of Boro crops and T-Aman cultivation.	Fish culture, expansion of Boro crops and T-Aman cultivation has been increased.	
e) To create transport facilities for agricultural productions, fish, afforestation & livestock product etc.	Transport facilities for agricultural productions, fish, afforestation & livestock product etc. have been improved.	
f) To create employment opportunities for the local people specially for the hardcore poor women.	Women-employment through the project benefited area is enhanced.	
g) Poverty alleviation through generation of income activities and to accelerated socio-economic activities.	The project has direct contribution and impact to accelerate socio-economic activities.	

E. BENEFIT ANALYSIS

01. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project).
1	2	3	4
Agriculture			
Irrigation Area	Ha	17,000.00	13,500.00
Drainage Area	Ha	47,000.00	47,000.00
Fisheries			
Fish Production Increase	%	up to 50%	up to 50%
Fish habitual and bio-diversity restoration	%	up to 70%	up to 70%
Livelihoods increase through community by fish culture and case fish culture activities	%	up to 30%	up to 30%
Livestock			
Increase of milk, meat and egg production	%	up to 25%	up to 25%
Cattle, duck, layer restores	%	up to 35%	up to 35%
Increase of Cattle, goat and duck rearing	%	up to 25%	up to 25%
Communication			
Waterway	Km	47.73	40.53
Bridge	m	180.00	180.00
Connecting Road	Km	1.645	1.645

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02. Cost / Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project (i) Financial (ii) Economic	(1) Benefit cost ratio of the project (i) Financial = 1.84 : 1 (ii) Economic = 2.15 : 1	Will be evaluated later by BWDB's concerned directorate & IMED.
(2) Internal Rate of Return (i) Financial (ii) Economic	(2) Internal Rate of Return (i) Financial = 23.03% (ii) Economic = 27.49%	

03. Please give reasons for shortfall, if any, between the estimated and actual benefit:

Land acquisition process was slow and was not completed. Hence the work of re-excavation of river & khal as well as construction of structure was hampered. When project period was expired, 11 nos. of LA case is still pending in land ministry.

F. MONITORING AND AUDITING**1. Monitoring:**

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
(a) Ministry / Agency :			
Md. Kabir Bin Anwar Secretary, MoWR	09-03-2019	Delay of land acquisition	Processing of land acquisition will be completed as soon as possible.
Md. Mahfuzur Rahman DG, BWDB	02-05-2019	No Major Problems identified.	
Montu Kumar Biawas Joint Chief, MoWR	10-03-2017 & 22-03-2018	Delay of land acquisition	Processing of land acquisition will be completed as soon as possible.
Md. Jahangir Kabir Chief Engineer (Design), BWDB	29-03-2017	Chemical composition (Copper) of sheet pile is not as per specification.	As per recommendation of design office and with proper approval by concern authority this problem can be solved.



Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
(b) IMED :			
Porimol Chandra Basu Director, IMED	21-01-2017	Tender Procedure is not completed as per procurement plan.	Due to change of Irrigation concept, design of pump house and delay of tender procedure project period may be extended.
Md. Mahmudul Hasan Assistant Director, IMED	March/2019	No Major Problems identified.	
Engr. Md. Tanvir Akkas Assistant Director, IMED	03-11-2016	No Major Problems identified.	
(c) Others: (Please specify)			
Azizul Huq Arzu MP, Pabna-2, 69	24-03-2015. 02-05-2015 & 08-11-2015	Shifting issue of Mosque, Bazar and graveyard at project site.	Reinstate of Mosque, Bazar and graveyard at suitable place.

2. Auditing during and after Implementation:

2.1. Internal Audit:

Period of Audit	Date of submission of Audit Report	Major findings/ Objections	Whether objections resolved or not.
1	2	3	4
No internal audit done during the project implementation period.			

2.2. External Audit:

Audit period	Date of submission of Audit Report	Major findings/ Objections	Whether objections resolved or not.
1	2	3	4
2009-10	14-05-2019	নতুন ক্রয়কৃত টি এন্ডপি ভুক্ত ২টি মটর সাইকেল স্টোরে সরোজমিনে পাওয়া যায় নি।	Objections resolved
2012-13	20-01-2019	ডিপিপি বহির্ভূত সরাসরি ক্রয় পদ্ধতির মাধ্যমে গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন এবং মৎস্য চাষ প্রকল্পে বাদাই নদী পুনঃ খনন কাজে জরুরী ভিত্তিতে সম্পাদন করায় বোর্ডের আর্থিক অপচয়।	Objections resolved
2013-14	22-06-2015	পিপিআর লংঘন করে উন্মুক্ত দরপত্র পদ্ধতিতে সম্পাদনযোগ্য কাজকে মন্ত্রী সভা কমিটির অনুমোদন ছাড়াই ডিপিএম পদ্ধতিতে বাস্তবায়নের জন্য ঠিকাদারের সাথে ১৭২৫০৩১২৫৪/- টাকার চুক্তি সম্পাদন ও কার্যাদেশ প্রদান।	Objections resolved



Audit period	Date of submission of Audit Report	Major findings/ Objections	Whether objections resolved or not.
1	2	3	4
2013-14	20-01-2019	১ (এক) কোটি টাকার উর্দ্ধে প্রাক্কলিত মূল্যের দরপত্র বিজ্ঞপ্তি বহুল প্রচারিত জাতীয় দৈনিক পত্রিকা এবং সিপিটিউ এর ওয়েব সাইটে প্রকাশ না করিয়া অনিয়মিত ভাবে ঠিকাদার নির্বাচন করে ৭৬৩৫৯০০০/- টাকার চুক্তিপত্র সম্পাদন।	Objections resolved
2014-15	20-01-2019	ডিপিপি প্রকিউরমেন্ট প্লান এর পরিপন্থী ভাবে ডিপিএম পদ্ধতির মাধ্যমে ১,৭৫,৭০,৭৪২.৯৭ টাকার কার্য সম্পাদন।	Objections resolved
	20-01-2019	ডিপিপিতে অনুমোদিত এক প্যাকেজকে একাধিক লটে বিভক্ত করে ১৭,০৭,১১,৭১৩ টাকার কার্য সম্পাদন।	Objections resolved
2016-17	14-01-2019	চুক্তিকৃত কাজের বিপরীতে ইস্যুরেশ প্রিমিয়ামের উপর ভ্যাট বাবদ আদায়যোগ্য ৪০,৩৩,৯৭৮/- টাকা আদায় পূর্বক জরুরী ভিত্তিতে সরকারী কোষাগারে জমা করা আবশ্যিক।	Reply sent. Not resolved yet.
2018-19	-	-	-

G. DESCRIPTIVE REPORT :

01. General Observations / Remarks of the Project on:

1.1. Background:

The Project Area is located at the East part of Pabna District under sujanagar upazilla, Santhia upazilla and Bera upazilla. The Badai river originates from the Padma at Bharara Regulator in Pabna Sadar thana and falls into the Gaznar Beel flowing about 15 km east of Pabna city. The River then meets the Jamuna River flowing through Talimnagar of Sujanagar Thana. Due to not re-excavation of Badai River and associated khal, the whole Badai river system was silted up and was not functioning properly. As a result, if it rains heavily for 2 or 3 days the crop field within Gazner beel area goes inundated. On the other hand, during dry season the farmers do not get sufficient water for cultivation. Moreover, transportation facility within the Gazner beel area was limited. Considering the above mentioned problem a thorough feasibility study was worked out by IWM.

In the above circumstances, it was necessary to initiate immediate measures against drainage congestion and lack of irrigation at this vulnerable area. Otherwise agriculture and fisheries in the vicinity of the area were supposed to be endangered. There was a long standing social demand for safety of lives & properties against river erosion hazards. In this backdrop, the project had been formulated to facilitate agriculture and livelihood of the area.

The local people of the area requested frequently BWDB officials to take necessary steps to implement the project with a view to provide the facility. To solve the problems, the then Planning Minister and honorable local MP of the area, Mr. A. K. Khandker urged to implement the project with sustainable solution of the problems.



To implement the project all physical items of works had been incorporated as per recommendation of the Meeting related to Feasibility Study Report.

1.2. Justification / Adequacy:

Bangladesh is a riverine country and Pabna district is criss crossed with rivers, khal and beel/wet land. But during dry season surface water is very scarce in the project area. Therefore, people within the project area are to depend on the ground water source for irrigation and other purpose. On the contrary during post monsoon period the Aman crops suffers due to lack of timely adequate rainfall required for irrigation for the maturing of Aman crop.

The Badai is a very important river for Pabna district as it connects two mighty rivers the Padma and Jamuna. Removal of drainage congestion in the rainy season and supplementary irrigation by surface water in the dry season from the Badai River and its branch khal would be enormously beneficial in respect of ecology, environment & fisheries as a whole in respect of flora & fauna.

The overall objectives of this project is attaining self reliance in food grain production, generation of rural employment, poverty alleviation specially for rural poorer section, creation of social & environmental balance and building economic infrastructures for the future generation. When the project is to carry into effect, the agriculture production of the project area will be increased and the utilization of surface water will be increased and at the same time the pressure on ground water utilization will be decreased. At the same time when the project area will face water logging due to heavy rainfall the excess water can be drained out.

1.3. Objectives:

- A net area of about 17,000 Ha. of the project area have been expected to bring under cultivation through removing drainage congestion by construction of a drainage pumping station at Talimnagar, re-excavation of Badai River (47.73 km) and re-excavation of branch khal of Badai River (90.18 km).
- To increase irrigation potentials in the net benefited area of 17,000 ha. and gross area of 27,000 ha through construction of Water Control Structure / Drainage Structure in the branch Khal of Badai River.
- To increase crop yield through reduction of crop damage and switch over from local to HYV paddy cropping under a comprehensive irrigation network by using surface water through construction of proposed irrigation and drainage interventions.
- Review the existing drainage system of the project area and find suitable area for fish culture, expansion of Boro crops and T-Aman cultivation.
- To create transport facilities for agricultural productions, fish, a forestation & livestock product etc.



- to create employment opportunities for the local people specially for the hardcore poor women.
- Poverty alleviation through generation of income activities and to accelerated socio-economic activities.

1.4. Project revision with reasons:

1st revision:

The items which have been changed in respect of approved DPP are given below:

a) In the original approved DPP there was no provision of Project Director post or Deputy Project Director post for the Department of Agriculture Extension (DAE). For this reason, the fund placed against the Department of Agriculture Extension (DAE) for the financial year 2009-10 and 2010-11 did not spend. As such, provision has been made in the proposed revised DPP for project implementation, needed 1 (one) Project Director Post (DAE part) which will be filled up by Upazila Agriculture Officer and 1 (one) Office Assistant cum Computer Operator. All new incorporated manpower will provide their services as additional manpower. They will get only additional charges/ allowances according to their basic pay. For this purpose revised DPP cost will not be increased.

b) In the LGED part, as per tender schedule rate TK. 83.00 lakh has been saved in the item construction of Bridge due to less tender value. Accordingly, TK. 960.00 lakh has been saved in the item construction of submersible road due to less tender value. As per instruction from the Honorable Planning Minister, another important submersible road (13.00 km.) may be implemented with the saving amount. For this reason a new component has been included in the LGED part of the revised DPP.

2nd revision:

In the 1st Revised DPP, BWDB as a lead agency included actual procured cost only at that time. During the implementation period, BWDB had to engage Consultant for detailed study of BWDB part activities which was instructed in the original DPP. BWDB engaged the consultant (IWM) for detailed study. The consultant (IWM) has been completed their study by June/2012 and submitted the final report of the project. 2nd revised DPP has been recast as per recommendation of the final report of consultant (IWM), working design, changes of rate schedule and the report of high power technical committee formed by BWDB (with the instruction of Steering Committee decision). Finally, recast of the 2nd revised DPP has been made as per decision of the PEC (Project Evaluation Committee) meeting held on 02/11/2014.

a) In the approved DPP (original and approved 1st RDPP) the provision of land acquisition was 62.77 Ha only and its estimated cost was TK. 941.55. According to the recommendation of the final report of consultant (IWM) June/2012 and the working design, land requirement for the project is (for re-excavation of Badai River, its Branch Khal, excavation of Irrigation canal) 203.75 hectares. The estimated cost is increases Tk. 4362.75 lakh. But according to the recommendation of the Technical Committee constituted by BWDB the



required land becomes 186.10 Ha. As per decision of the PEC meeting land estimation cost collected from Deputy Commissioner (DC) Office of Pabna is TK. 4040.30 lakh.

b) The original DPP was prepared on January, 2010. Whereas the 2nd revised DPP has been recast on December, 2014 using the latest land value collecting from Deputy Commissioner Office, Pabna. Due to escalation/ variation of present land value, land acquisition cost has been increased in the 2nd RDPP.

c) In the approved 1st revised DPP the estimated cost of Transmission Line for Pump Station (including Sub-Station) was TK. 100.00 lakh but according to the recommendation of the final report of the consultant (IWM), the requirement for construction of Transmission Line 46.00 km. The contract value of Talimnagar Pump House is Tk. 17250.31 lakh (including cost of Civil works Tk. 6369.03 lakh, Mechanical works Tk. 7895.92 lakh, Electrical works Tk. 3085.36). In the approved 1st RDPP the cost transmission line was consider Tk. 100.00 lakh and construction of Pump House was Tk. 20900.00 lakh separately. Total cost of Transmission line & Pump House was $(100.00+20900.00)=$ Tk. 21000.00 lakh. The contract value of Talimnagar Pump House including Transmission line is Tk. 17250.31 Lakh. The cost of Transmission line of Talimnagar Pump House has been merged with the construction of Talimnagar Pump House item of the project and the 2nd RDPP has been recast accordingly.

d) In the approved 1st RDPP the estimated cost of 4 Nos Bridge was Tk. 150.00 lakh. According to the increased rate of schedule (rates increased in comparision with July/2010 to July/2012) for construction of 4 Nos Bridge becomes Tk. 310.00 lakh. So. in this item Tk. 160.00 lakh has been increased in the recast 2nd RDPP.

e) Beside these, The overall work cost of which has been increased in 2nd RDPP than the 1st RDPP due to ~~increased rate of schedule (rates increased in comparision with July/2010 to July/2012)~~, increase acquisition of land and working design in the 2nd RDPP.

f) As per 4th steering committee decision the project implementation period has to be extended up to June, 2017. Due to extended project implementation time, the cost of service and supplies increased by $(277.46-201.11)=$ Tk. 76.35 lakh in the 2nd RDPP.

For aforementioned reason, the project cost of BWDB part has been increased by 8.99% (Overall) in the 2nd RDPP

g) 2nd revised DPP has been prepared according to the decision of the 2nd steering committee meeting held on 22/01/2013 of MoWR and submitted on 09/10/2013. Present RDPP has been recast according to the decision of the Rationalization meeting held on 02/12/2013 and 4th steering committee meeting held on 29/01/2014. Decision and compliance of the Rationalization meeting and 4th steering committee meeting along with the minutes of the meeting. Finally 2nd revised DPP has been recast as per decision of the Project Evaluation Committee (PEC) held on 02/11/2014 at Planning Comission, Ministry of Planning.



3rd revision:

The items which have been changed in respect of approved 2nd revised DPP are below:

a) In the approved 2nd RDPP, the estimated cost of Talimnagar Pumping Station was Tk.17250.31 lakh. But due to design changes of the Pumping station, additional works of different items is required to execute. Due to change in design, per km. construction cost of transmission line is also increasing. Due to field/actual requirement, supply of Ganty crane, Butterfly valve, additional supply of fall board etc. beyond the original contract is required. So, for additional works for changes in designs and additional supply, the cost of construction of the Pumping Station has been increased to Tk. 22403.83 lakh. i.e. Tk.5153.52 lakh is being increased for construction of the pumping station.

b) In the approved 2nd RDPP, estimated cost for construction of 55 nos. check structures were Tk. 153.86 lakh. As per field requirement & recommendation of joint review of feasibility report, 6nos. check structures are required. As per design and present concern circle rate schedule, estimated cost of these 6 nos. check structures has become Tk. 2820.00 lakh. So, Tk.2666.14 lakh is being increased for construction of check structures.

c) In the approved 2ndRDPP, estimated cost for construction of 24 nos. head regulators were Tk. 158.85 lakh. As per field requirement & recommendation of joint review of feasibility report, 11 nos. head regulators are required. As per design and present rate schedule, estimated cost of these 11nos. head regulators has become Tk. 1700.00 lakh. So, Tk. 1541.15 lakh is being increased for construction of head regulators.

d) In the approved 2nd RDPP the estimated cost for construction of 4 nos. Bridge was Tk.310.00 lakh. But, according to present field requirement and changes in the schedule of rates Tk.1800.00 lakh. to be required for construction of 2 nos. bridges. So,Tk.1490.00 lakh is being increased for construction of the bridges.

e) Due to change of irrigation water supply system, from the approved 2nd RDPP, construction of turn-out 324 nos. culvert 35 nos. road crossing 48 nos. drainage structures 57 nos. and construction of 26.24 km. irrigation canal has been dropped. R/E of 7.385 km. branch khal has been dropped due to recommendation of IWM and Design office of BWDB. Savings also happened due to change in design of R/E of Badai River. Amount of land acquisition not changed but Cost of land acquisition increased by tk.4508.54 lac due to DC office current proposed land estimate Cost savings from these works are proposed to redistribute to meet up the increased cost for construction of Talimnagar Pumping station and other structures. As a result, the project cost of BWDB part has been increased by tk.4506.93 lac.

02. Rationale of the project in respect of Concept, Design, Location and Timing:

Bangladesh is a riverine country and Pabna district is criss crossed with rivers, khal and beel/wet land. The Badai is a very important river for Pabna as it connects two mighty river the Padma and Jamuna. Due to not re-excavation of Badai River and associated khal, the whole Badai river system was silted up and was not functioning properly. As a result, if it rains heavily for 2 or 3 days the crop field within Gaznerbeel area goes inundated. On the contrary, during dry season the farmers do not get sufficient water for cultivation. Moreover,



transportation facility within the Gaznerbeel area was limited. Considering the above mentioned problem a thorough feasibility study was worked out by IWM.

In this context, there have been growing concern and reassessment of the economic and socio-political benefits of protecting important towns, infrastructure, hats and bazaars as well as agricultural land. The issue has been given due importance in the national planned documents for water sector and prioritized strategic location of river banks have been stressed for phased implementation of draiage and irrigation facility programme at the apex level.

The Present construction work components have been incorporated in the DPP in accordance with approved design & drawing by IWM at DPP preparation time, but on working time, all design of the works reviewed by Design Circle-II of BWDB on the basis of latest river morphology, location and time.

03. Brief description on planning and financing of the project and its applicability.

Project Identification:

The Project Area is located at the East part of Pabna District under Sujanagar upazilla, Santhia upazilla and Bera upazilla. Main components of this project are to construct a Pump House, 47.73 Km. Re-excavation of Badai River, of 90.18 Km. Re-excavation of Branch khal of Badai River, 300 Dredging of Jamuna River, 17 Nos water control structure and 02 Nos Bridge.

Project Preparation:

BWDB appointed Institute of Water Modelling (IWM) to explore feasibility of this committed project. A contract was signed between IWM and BWDB dated on 21-09-2010 and Pabna O&M Division, BWDB, Pabna prepared the project according to the approved technical report. Then DPP of the project was processed for approval.

Appraisal/ PEC Meeting in Planning Commission:

The PEC meeting of original DPP, revised DPP, 2nd revised DPP & 3rd revised DPP was held on 18-01-2010, 11-09-2012, 02-11-2014 & 07-08-2017 respectively at Planning Commission. As per decision of PEC meeting the DPP was corrected and sent to the ECNEC for approval the above project.

Credit Negotiation : Not Applicable.

Credit Agreement : Not Applicable.

Credit Effectiveness : Not Applicable.

Loan Disbursement : Not Applicable.

Loan Conditionality : Not Applicable.



Project Approval:

The project was approved by ECNEC on 26-01-2010. Revised DPP was approved by MoP on 19-12-2012. 2nd revised DPP was approved by ECNEC on 15-01-2015 and 3rd revised DPP was approved by ECNEC on 23-01-2018.

Others (if any): Nil.

04. Analysis of the Post Implementation situation and result of the Project.**4.1. Whether the beneficiaries of the Project have clear knowledge about the Target /Objectives of the project.**

Yes.

4.2. Programme for use of created facilities of the project.

Stakeholders are directly taking advantages of the created facilities of the project. and it will be carried out by Non-Development Revenue Budget of BWDB when necessary.

4.3. O &M Programme of the project.

After complementation of the project major repair/ rehabilitation works will be accomplished from regular O&M budget of BWDB.

4.4. Impact of the project**4.4.1. Direct:**

- A net area of about 17,000 Ha. of the project area has come under cultivation through removing drainage congestion by construction of a drainage pumping station at Talimnagar, re-excavation of Badai River and re-excavation of branch khal of Badai River
- Transport facilities for agricultural productions, fish, a forestation & livestock product etc. has been created.
- Irrigation potentials in the net benefited area of 17,000 ha. and gross area of 27,000 Ha through construction of Water Control Structure / Drainage Structure in the branch Khal of Badai River has been increased.
- Crop yield through reduction of crop damage and switch over from local to HYV paddy cropping under a comprehensive irrigation network by using surface water through construction of proposed irrigation and drainage interventions has been increased.

4.4.2. Indirect:

- As river has been re-excavated and surface water is used for irrigation, yielding of ground water will be reduced and ground water level will rise.
- Socio-economic condition has improved in the project area.
- Environmental impact has been mitigated and ecological balance has been established.

4.5. Transfer of Technology and Institutional Building through the project:

Not Applicable



4.6. Employment generation through the project:

A large number of skilled/unskilled workers were employed during construction period.

4.7. Possibility of Self employment:

There is Possibility of Self employment as transport facilities for agricultural productions, fish, aforestation & livestock product has been developed and reviewing the existing drainage system of the project area for fish culture, Boro crops and T-Aman cultivation has also been increased.

4.8. Possibility of women- employment opportunity:

Yes, there are possibilities of women-employment through the project benefited area enhanced.

4.9. Women's participation in development:

Yes

4.10. Probable Impact Socio- Economic activity:

By increasing production of crops and developing transport facilities & fish culture, socio- economic balance in the locality is enhanced.

4.11. Impact on environment:

Environmental enhancement is achieved through the implementation of the project.

4.12. Sustainability of the project:

The project is sustained but requires periodic maintenance.

4.13. Contribution to poverty alleviation / reduction:

The project has direct contribution and impact on poverty alleviation / reduction.

4.14. Opinion of the public representatives, Local elite, Local administration, teachers, religious leaders women's representatives etc.

Positive approach regarding the project.

4.15. Contribution of Micro-credit programmes and Comments on overlapping with any NGO activities.

Not Applicable.

5. Problems encountered during Implementation (with duration & steps taken to remove those)

5.1 Project Management : Not Applicable.

5.2 Project Director : Not Applicable.

5.3 Land Acquisition : Progress of land acquisition process was slow and was not completed. Hence the work of re-excavation of river & khal as well as construction of structure was difficult. When project period was expired, 11 nos. LA case was pending in land ministry but land acquisition money was paid in advance to Pabna DC office. So after completion of the project both BWDB & MoWR has taken initiation to get refund of Tk. 59,60,41,577.87 from Pabna DC office for incomplete land acquisition.



5.4	Procurement	: Not Applicable.
5.5	Consultancy	: The design of pump house submitted by IWM need to change due to field condition. Then it was reviewed by Design Circle-II of BWDB. After 3rd revision, the work was implemented successfully.
5.6	Contractor	: In 2nd revised DPP, the value of dewatering item was included as Lump Sump. But during working period the actual volume of work was large. For this reason the contractor denied to do dewatering. Then a committee was formed to solve the issue. They were: a) Mr. Mohammad Ali, now Member (JRC) (the then Chief Engineer, North-Western Zone, Rajshahi) b) Mr. Md. Harun Ur Rasheed, Chief Engineer, Design (the then Superintending Engineer of Design Circle-II). c) Mr. Md. Hasan Mostofa Chowdhury, Rtd. Superintending Engineer of Design Circle-III. d) Mr. Md. Amirul Haque Bhuiya, Superintending Engineer, Rajshahi O&M circle (the then Superintending Engineer, Pabna O&M circle) e) Mr. Md. Abdul Hamid, Executive Engineer, Bera O&M Division, BWDB, Bera, Pabna. f) Engr. Siddiqure Rahman, Representative, BDPL. A meeting was arranged on 27-03-2017 at the office of Superintending Engineer of Design Circle-III of BWDB and solved the issue. Then the work was implemented successfully in time and within the RDPP cost.
5.7	Manpower	: Not Applicable.
5.8	law & Order	: Not Applicable.
5.9	Natural calamity	: Due to flash flood in March/2019 and April/2019 construction of different structure was hampered. But Our goodwill and strict surveillance, finally the work was implemented successfully.
5.10	Project financing, allocation and release.	: Not Applicable.



5.11 Design formulation/approval : According to design of Pump House in 1st Revised DPP, total load of the structure was transferred on compacted sand layer. But considering site condition foundation type of Pump House was changed and pile foundation was selected. At that time in our Schedule of Rates for cast-in-situ pile only "Shingles" item was included. As "Stone chips" item was not included for cast-in-situ pile, it was required to vet the rate and approval of board was also required. After that this non scheduled item was vetted by Design Circle-II of BWDB. Then the work was implemented successfully in time and within the RDPP cost.

5.12 Project aid disbursement and re-imbursment : Not Applicable.

5.13 Mission of the development partners. : Not Applicable.

5.14 Time & Cost Over-run : As mentioned on part B.

5.15 Project Supervision/Inspection : Not Applicable.

5.16 Delay in Decision : There is a Mosque, Bazar and Graveyard at project site (Pump House). Local people create obstacles about shifting these things. This hampers the running workflow of pump house construction. Then with the assistance of local MP, Mosque, Bazar and Graveyard was shifted and the work was implemented successfully.

5.17 Transport : Not Applicable.

5.18 Training : Not Applicable.

5.19 Approval : Not Applicable.

5.20 Others. : Not Applicable.

6. Remarks & Recommendations of the Project Director:

The overall objectives of this project is to attain self reliance in food grain production, generation of rural employment, poverty alleviation specially for rural poorer section, creation of social & environmental balance and building economic infrastructures for the future generation. Due to implementation of the project, the agriculture production of the project area has increased and the utilization of surface water has also increased and at the same time the pressure on ground water utilization has decreased. At the same time when the project area will face water logging due to heavy rainfall the excess water can be drained out.

The safety of the public and private moveable as well as immovable asset along the Gaznerbeel area has been increased. Moreover, Transportation facility within the project area has increased due to construction of submersible road and bridge. The socio-economic condition of the people has been improved. Scopes of new

jobs & works have been created. The project will also contribute to attain national self sufficiency in food grains. These all components will enhance the opportunity of employment and poverty alleviation.

The commencement and completion of the project is scheduled to be accomplished in January, 2010 to June, 2019 as per approved DPP (3rd Revised) and accordingly implementation completion has been achieved.

The Project is mainly irrigation and drainage project. The Ministry of Water Resources has been engaged in all programs relating to water sector development and management. It will continue to deal with crop production. There are other Bangladesh Development Goals which have to be achieved through Poverty Reduction Strategy. So, Water Sector has a vision for development and management of Water Resources over medium and long term. The vision for water resources sector has been indicated in the declaration of the National Water Policy document of GOB (1999). Vision, incorporated in the document is as follows:

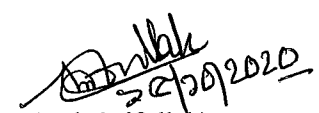
"Ensuring continued progress towards fulfilling the national and MDG goals of development through acquisition of water resources, optimizing its various use, managing resources for poverty reduction and sustainable development for securing their lives and properties from water related disasters".

As water is a cross cutting resource, its use is broad-based. Water is a resource on the one hand and a mainstay of livelihoods on the other. So, the goal is not confined within the water sector alone, it extends deep into the livelihoods functions of water (e.g. agriculture, fisheries, health, land reclamation, environment etc. including disasters and climate change). All of these have direct or indirect implications for poverty reduction.

Incompliance of the above, DPP (3rd Revised) of the project costing Tk.43926.84 Lakh was approved on 23-01-2018 for implementation of a Pump House, 47.73 Km. Re-excavation. of Badai River, of 90.18 Km. Re-excavation of Branch khal of Badai River, 300 meter Dredging of Jamuna River, 17 Nos water control structure and 02 Nos Bridge. As progress of land acquisition process was slow and was not completed, hence the work of re-excavation of river & khal as well as construction of structure was difficult and in some places re-excavation work can not be completed. Although at some places partial re-excavation work is done due to land acquisition, the project was implemented almost successfully.

Recommendation: Proper monitoring and regular maintenance of the pump house and others necessary components/structures should be continued to ensure the sustainability of the project. Otherwise the benefit of the project might be hampered.

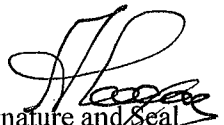
Date 29/20/2020


(Md. Saifullah)
Superintending Engineer
Pabna O&M Circle
BWDB, Pabna

7. Remarks/ Comments of Agency Head.

The main objective of this project is to bring 17000 ha. of land under irrigation facilitation by constructing a pump station and re-excavating Badai river & branch canals. Accordingly, Talimnagar Pump Station has been constructed. But 7.2 km of Badai river & associated canals couldn't be re-excavated due to pending land acquisition problem. The project was declared complete after June, 2019 with pending land acquisition issues & associated incomplete works as per direction from MoWR. Refund of advance payment made for land acquisition from DC Office, Pabna is underway. The incomplete re-excavation works have been proposed in an upcoming cluster project. Also land issues are being dealt with DC office. The stakeholders are already enjoying FDI benefits following implementation of this project. After completion of the incomplete works through proposed projects maximum benefit can be extracted from this project.

Date


Signature and Seal
25.10.2020
(A. M. Aminul Haque)
Director General
BWDB, Dhaka.

8. Remarks/ Comments of the officer in-charge of the Ministry / Division.

Date

Signature and Seal

“পাবনা জেলার সুজানগর উপজেলার গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন ও মৎস্য চাষ (বাপাউবো অংশ) (৩য় সংশোধিত)” শীর্ষক প্রকল্পের সমাপ্তি প্রতিবেদনের উপর পানি সম্পদ মন্ত্রণালয় চাহিত ব্যাখ্যা

মন্ত্রণালয়ের চাহিদা	বাপাউবোর ব্যাখ্যা
প্রকল্পটি জুন, ২০১৯ তারিখে সমাপ্ত হয়েছে। নিয়মনানুযায়ী সমাপ্তির তিন মাসের মধ্যে সমাপ্ত প্রতিবেদন আইএমইডিতে পেশ করতে হয়। কিন্তু এক্ষেত্রে প্রায় ১ বছর ৫ মাস সময় অতিবাহিত হয়েছে। বিলম্বের কারণ ব্যাখ্যা	যদিও প্রকল্পটি জুন, ২০১৯ মাসে সমাপ্ত হয়, কিন্তু ভূমি অধিগ্রহণের নিমিত্তে ডিসি অফিস, পাবনাকে অগ্রিম প্রদানকৃত টাকার মধ্যে অব্যয়িত ৫৯.৬০৪ কোটি টাকা ফেরত না পাওয়ায় সমাপ্ত প্রতিবেদন দাখিল করতে বিলম্ব হয়েছে। এতদবিষয়ে পানি সম্পদ মন্ত্রণালয় অবগত আছেন। এখানে আরো উল্লেখ্য যে, নির্বাহী প্রকৌশলী, বেড়া পওর বিভাগ অব্যয়িত ৫৯.৬০৪ কোটি টাকা ফেরত চেয়ে গত ১৯/০৯/২০১৯ ইং তারিখে জেলা প্রশাসক, পাবনা বরাবর পত্র প্রেরণ করেন। তৎপ্রেক্ষিতে সর্বশেষ অব্যয়িত টাকা ফেরত প্রদানের জন্য ভূমি মন্ত্রণালয়কে পানি সম্পদ মন্ত্রণালয় গত ১০/০২/২০২০ ইং তারিখে পত্র প্রদান করেন এবং এ কর্মকাণ্ড সম্পন্ন করে প্রকল্পের সমাপ্তি প্রতিবেদন দাখিলের বিষয়ে সময়ে সময়ে প্রয়োজনীয় দিক-নির্দেশনা প্রদান করেন।
অনুমোদিত ডিপিপি'র কোন কোন অঙ্গে কাজ ও ব্যয় কম হয়েছে তা উল্লেখ পূর্বক উদ্ধৃত অর্থ কিভাবে সমন্বয় করা হয়েছে তার ব্যাখ্যা	নিম্ন লিখিত অঙ্গে কাজ ও ব্যয় কম হয়েছেঃ - ভূমি অধিগ্রহণ (লক্ষ্যমাত্রাঃ ১৮৬.১০ হেক্টর, বাস্তবায়নঃ পূর্ণ-৭২.৯৭ হেক্টর, আংশিক-১১৩.১৩ হেক্টর) (অগ্রগতি-৯৪.১৫%) - বাদাই নদী পুনঃখনন (লক্ষ্যমাত্রাঃ ৪৭.৭৩ কিঃমিঃ, বাস্তবায়নঃ ৪০.৫৩ কিঃমিঃ) (অগ্রগতি-৯০.৪২%) - বাদাই শাখা নদী পুনঃখনন (লক্ষ্যমাত্রাঃ ৯০.১৮ কিঃমিঃ, বাস্তবায়নঃ ৩৮.০৬ কিঃমিঃ) (অগ্রগতি-৬৫.৫২%) - চেক স্ট্রাকচার (লক্ষ্যমাত্রাঃ ৬টি, বাস্তবায়নঃ পূর্ণ-৫টি, আংশিক-১টি) (অগ্রগতি-৮৩.৩৩%) জমি অধিগ্রহণ না হওয়ায় উপরে উল্লেখিত অঙ্গে কাজ ও ব্যয় কম হয়েছে এবং ভূমি অধিগ্রহণের নিমিত্তে ডিসি অফিস, পাবনাকে অগ্রিম প্রদানকৃত টাকার মধ্যে অব্যয়িত ৫৯.৬০৪ কোটি টাকা ফেরত প্রদানের জন্য ভূমি মন্ত্রণালয়কে পানি সম্পদ মন্ত্রণালয় গত ১০/০২/২০২০ ইং তারিখে পত্র প্রদান করে। এছাড়াও, অন্যান্য অঙ্গের অব্যয়িত/ উদ্ধৃত অর্থ প্রকল্পের ৩য় সংশোধিত ডিপিপি-তে সমন্বয় করা হয়েছে।


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নং-৪২.০৩৬.০১৪.০০.০০.০০১.২০০৫.৩৭

তারিখ: ২৭ মার্চ ১৪২৬
১০ ফেব্রুয়ারি ২০২০

বিষয়: সমাপ্তকৃত "পাবনা জেলার সুজানগর উপজেলার গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন এবং মৎস্য চাষ (৩য় সংশোধিত)" শীর্ষক প্রকল্পের জমি অধিগ্রহণের নিমিত্ত ভূমি মন্ত্রণালয়ে পেশিঃ ১১টি এল, এ কেসের কার্যক্রম বাতিল করত: অব্যবহৃত অর্থ বাপাউবো/সরকারের সংশ্লিষ্ট খাতে জমা প্রদান প্রসঙ্গে।

সূত্র: বাংলাদেশ পানি উন্নয়ন বোর্ড এর ১৯ জানুয়ারি ২০২০ তারিখের ৪২.০১.০০০০.২০২.১৪.০০১.২০-২৬৫ সংখ্যক পত্র।

উপর্যুক্ত বিষয়ে সূত্রোক্ত স্মারকের পরিপ্রেক্ষিতে জানানো যাচ্ছে যে, "পাবনা জেলার সুজানগর উপজেলার গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন এবং মৎস্য চাষ (৩য় সংশোধিত)" শীর্ষক প্রকল্পটি গত ৩০-০৬-২০১৯ তারিখ সমাপ্ত হয়েছে। উক্ত প্রকল্পের জন্য ১৮৬.১০ হেক্টর জমি অধিগ্রহণের নিমিত্ত সর্বমোট ৮৫৪৮.৮৪ লক্ষ টাকা সংস্থান ছিল (সংলাগ-১)। সে লক্ষ্যে সৃজিত সর্বমোট ২২টি এল, এ কেসের জন্য ক্ষতিপূরণ বাবদ অগ্রিম হিসেবে মোট ৮০,১৭,৮৭,১১০.০০ (আশি কোটি সত্তেরো লক্ষ আশাশি হাজার একশত দশ) টাকা জেলা প্রশাসক, পাবনা এর অনুকূলে জমা প্রদান করা হয়। সৃজিত এল, এ কেসের মধ্যে ১১টি এল, এ কেস (এল, এ কেস নম্বর-০৬/২০১১-১২, ০৭/২০১১-১২, ০৮/২০১১-১২, ০৯/২০১১-১২, ১০/২০১১-১২, ১১/২০১১-১২, ১২/২০১১-১২, ০১/২০১৩-১৪, ০১/২০১৫-১৬, ১৩/২০১৬-১৭ ও ২০/২০১৬-১৭) এর মাধ্যমে মোট ৭২.৯৭ হেক্টর জমি অধিগ্রহণ কাজ সম্পন্ন করত: ক্ষতিপূরণ বাবদ মোট ২০,৫৭,৪৫,৫৩২.১৩ (বিশ কোটি সাতান্ন লক্ষ পঁয়তাল্লিশ হাজার পাঁচশত বত্রিশ টাকা তের পয়সা) টাকা সমন্বয় করা হয়। অবশিষ্ট ৫৯,৬০,৪১,৫৭৭.৮৭ (উনষাট কোটি ষাট লক্ষ একচল্লিশ হাজার পাঁচশত সাতাত্তর টাকা আশাশি পয়সা) টাকা মাত্র জেলা প্রশাসক, পাবনা এর সংশ্লিষ্ট হিসেবে অব্যবহৃত জমা রয়েছে।

২। এ প্রকল্পের অবশিষ্ট ১১টি এল, এ কেস (এল, এ কেস নম্বর-১০/২০১২-১৩, ১২/২০১২-১৩, ১৩/২০১২-১৩, ০২/২০১৩-১৪, ০৭/২০১৫-১৬, ০৫/২০১৬-১৭, ১১/২০১৬-১৭, ১২/২০১৬-১৭, ১৯/২০১৬-১৭, ০১/২০১৮-১৯ এবং ০৯/২০১৮-১৯) ভূমি মন্ত্রণালয়ে পেশিঃ অবস্থায় রয়েছে। উল্লেখিত ১১টি এল, এ কেসের মধ্যে ০৫/২০১৬-১৭ এল, এ কেসটি সিদ্ধান্ত ছাড়াই ভূমি মন্ত্রণালয় থেকে জেলা প্রশাসক, পাবনা বরাবরে ফেরত প্রদান করা হয়। অপরদিকে বাতিলের জন্য প্রেরিত ০৫টি এল, এ কেস এবং চূড়ান্ত অনুমোদনের নিমিত্ত প্রেরিত ০৫টি এল, এ কেস ভূমি মন্ত্রণালয় থেকে ফেরত প্রদান করা হয়নি উল্লেখ করে বিষয়টি নিরসনের ব্যবস্থা গ্রহণের জন্য জেলা প্রশাসকের কার্যালয়, পাবনা থেকে বাপাউবোকে অনুরোধ করা হয় (সংলাগ-২)। প্রকল্পের মেয়াদ ৩০-০৬-২০১৯ তারিখে শেষ হওয়ায় বাস্তব অবস্থার নিরিখে বিধি মোতাবেক উক্ত প্রকল্পের অধীন আর কোন এল, এ কেসের প্রাক্কলন অনুমোদন করা সম্ভব নয়। ফলে ১১টি এল, এ কেসসহ সমাপ্ত প্রকল্পের অনুকূলে আর কোন ভূমি হুকুম দখলের প্রয়োজন নাই। উক্ত এল, এ কেস সমূহের কার্যক্রম বাতিল না হওয়ায় জেলা প্রশাসকের দপ্তর হতে ভূমি অধিগ্রহণের অব্যবহৃত অর্থ ফেরৎ প্রদান না করায় IMED-04 এর মাধ্যমে প্রকল্পের সমাপ্তি প্রতিবেদন দাখিল করা সম্ভব হচ্ছে না (বাপাউবোর মাঠ দপ্তরের প্রতিবেদন সংযুক্ত) মর্মে জানানো হয়।

৩। এমতাবস্থায়, উপরোক্ত প্রকল্পের জমি অধিগ্রহণের জন্য জেলা প্রশাসক, পাবনাকে অগ্রিম প্রদানকৃত অর্থের মধ্যে অব্যবহৃত ৫৯,৬০,৪১,৫৭৭.৮৭ (উনষাট কোটি ষাট লক্ষ একচল্লিশ হাজার পাঁচশত সাতাত্তর টাকা আশাশি পয়সা) টাকা বাপাউবো/সরকারের সংশ্লিষ্ট খাতে ফেরত প্রদানের নিমিত্ত ভূমি মন্ত্রণালয়ে পেশিঃ ১১টি এল, এ কেস বাতিলপূর্বক জেলা প্রশাসক, পাবনাকে পরবর্তী নির্দেশনা প্রদানের প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য নির্দেশক্রমে অনুরোধ করা হলো। জেলা প্রশাসকের কার্যালয়, পাবনা থেকে প্রাপ্ত পত্র ও বাপাউবোর প্রতিবেদনসহ কাগজপত্রাদি এতদসঙ্গে সংযুক্ত করা হলো।

সংযুক্তি: বর্ণনা মোতাবেক ০৪ পত্র

নির্বাহী প্রকৌশলী, বেড়া পত্র বিভাগ, বাপাউবো, বেড়া, পাবনা।	তারিখ: ২৭/০২/২০২০
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প্রাক্কলনিক	দুরালাপনী : ৯৫৭৬৫০৮
সহকারী রাজস্ব কর্মকর্তা	জরুরী
সহকারী দেও কর্মকর্তা	ব্যাখ্যা দিন
রাজস্ব সার্বস্বত	প্রতিবেদন দিন
বিস্তারিত/ক্যাশিয়ার	মহিষে পেশ করুন
প্রদান করণিক	মহিষে করুন

১। মহাপরিচালক, বাংলাদেশ পানি উন্নয়ন বোর্ড, মতিঝিল, ঢাকা।

২। প্রধান প্রকৌশলী (উত্তর-পশ্চিম) বাংলাদেশ পানি উন্নয়ন বোর্ড, রাজশাহী।

৩। নির্বাহী প্রকৌশলী, বেড়া পত্র বিভাগ, বাংলাদেশ পানি উন্নয়ন বোর্ড, বেড়া, পাবনা।

৪। সচিব মহোদয়ের একান্ত সচিব, পানি সম্পদ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

৫। অতিরিক্ত সচিব (উন্নয়ন) মহোদয়ের ব্যক্তিগত কর্মকর্তা, পানি সম্পদ মন্ত্রণালয়, বাংলাদেশ সচিবালয়, ঢাকা।

১	নির্বাহী প্রকৌশলী, বেঙ্গা প্রথম বিদ্যালয়, বাপাউরো, বেঙ্গা, পাবনা	তারিখঃ ১০/১০/০৬
২	উপ-বিদ্যালয়/বেঙ্গা/মালিগা/সুন্দরগঞ্জ	জন্ম তারিখঃ
৩	সর্বস্বত্বাধীন কাকিলা/গর-সংস্করণের পত্রিকা	বর্তমান স্থান
৪	সরকারী প্রকৌশলী/সরকারী নথি প্রকৌশল	বাসাঘর কর্তন
৫	সরকারী ডাকঘর ফর্ম নং	
৬	সরকারী সেতু ফর্ম নং	
৭	রাজস্ব সাহেদগার	
৮	হিসাব ফর্ম/ক্যাশিয়ার	
৯	সদান কর্তন	
১০	(মালিক), পাবনা	
১১	১২/১০/০৬	

মুন্সী ইসলাম
ভূমি অধিগ্রহণ কর্মকর্তা
পাবনা
ফোন : ০৭৩১-৬৫৪৯২

ফোন : ৩৭৩১-৬৫৪৯২

বাংলাদেশ পানি উন্নয়ন বোর্ড

Office of the Executive Engineer
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নির্বাহী প্রকৌশলীর দপ্তর
বেড়া পওর বিভাগ
বাপাউবো, বেড়া, পাবনা।
ফোন নং : ০৭৩২৩-৭৫০৬৭
e-mail : cc.berabwdb@gmail.com

তারিখ : ১৯-০৯-২০১৯খ্রিঃ।

স্মারক নং : জমি-১/৩৪০

বরাবর

জেলা প্রশাসক,
পাবনা।

দৃষ্টি আকর্ষণ : অতিরিক্ত জেলা প্রশাসক (রাজস্ব), পাবনা।

বিষয় : অত্র বিভাগাধীন সমাপ্তকৃত "পাবনা জেলার সুজানগর উপজেলার গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন এবং মৎস্য চাষ" শীর্ষক প্রকল্পের আওতায় জমি অধিগ্রহণের নিমিত্তে অগ্রিম প্রদানকৃত অর্থ হতে অধিগ্রহণকৃত জমির জন্য ব্যয়িত অর্থ সমন্বয় পূর্বক অবশিষ্ট অব্যয়িত অর্থ সরকারের সংশ্লিষ্ট হিসাবে জমা প্রদান প্রসঙ্গে।

সৌজন্য সহকারে উপরোক্ত বিষয়ের প্রেক্ষিতে জানানো যাচ্ছে যে সমাপ্তকৃত "পাবনা জেলার সুজানগর উপজেলার গাজনার বিলের সংযোগ নদী খনন, সেচ সুবিধার উন্নয়ন এবং মৎস্য চাষ" শীর্ষক প্রকল্পের অনুমোদিত ডিপিপি-তে মোট ১৮৬.১০ হেক্টর জমি অধিগ্রহণের সংস্থান ছিল এবং ওয় সংশোধিত ডিপিপি অনুযায়ী প্রাক্কলিত মূল্য ছিল ৮৫৪৮.৮৪ লক্ষ টাকা (সংযুক্তি-১)। জমি অধিগ্রহণের নিমিত্তে বিভিন্ন এল, এস কেস যেমন- (ক) এল, এ কেস নং ৬, ৭, ৮, ৯, ১০, ১১ ও ১২ /২০১১-১২, (খ) এল, এ কেস নং ১০, ১২ ও ১৩/২০১২-১৩, (গ) এল, এ কেস নং ১ ও ২/২০১৩-১৪, (ঘ) এল, এ কেস নং ১ ও ৭/২০১৫-১৬, (ঙ) এল, এ কেস নং ৫, ১১, ১২, ১৩, ১৯ ও ২০/২০১৬-১৭ এবং (চ) এল, এ কেস নং ১ ও ৯/২০১৮-১৯ এর জন্য অগ্রিম ও চলতি হিসেবে মোট টাকা/- ৮০,১৭,৮৭,১১০.০০ প্রদান করা হয়েছে (সংযুক্তি-২)। তন্মধ্যে জুন'২০১৯ইং পর্যন্ত (১) এল, এ কেস নং ৬, ৭, ৮, ৯, ১০, ১১, ও ১২ /২০১১-১২, (২) এল, এ কেস নং ১/২০১৩-১৪, (৩) এল, এ কেস নং ১/২০১৫-১৬ এবং (৪) এল, এ কেস নং ১৩ ও ২০/২০১৬-১৭ এর মাধ্যমে মোট ৭২.৯১০১ হেক্টর জমির অধিগ্রহণ কাজ সম্পন্ন হয়েছে। উক্ত ৭২.৯১০১ হেক্টর জমি অধিগ্রহণ করতে যে পরিমাণ অর্থ ব্যয় হয়েছে; যাহা অগ্রিম প্রদানকৃত টাকা/- ৮০,১৭,৮৭,১১০.০০ হতে সমন্বয় করতঃ অবশিষ্ট অব্যয়িত অর্থ সরকারের সংশ্লিষ্ট হিসাবে জমা প্রদান করতঃ চালানের কপি নিম্নস্বাক্ষরকারীর দপ্তরে প্রেরণ করার জন্য অনুরোধ করা হলো। উল্লেখ্য যে, প্রকল্পের PCR (IMED-04) প্রদানের নিমিত্তে অব্যয়িত অর্থ জমাদানের চালানের কপি অতীব জরুরী।

(মোঃ আব্দুল হামিদ)
নির্বাহী প্রকৌশলী
বেড়া পওর বিভাগ,
বাপাউবো, বেড়া, পাবনা।
আইডি নং ৭৩১২০১০০১।
তারিখঃ ১৯-০৯-২০১৯খ্রিঃ।

স্মারক নং-জমি-১/৩৪০/১(৫)

অনুলিপি সদয় অবগতি/অবগতি ও প্রয়োজনীয় ব্যবস্থা গ্রহণের জন্য প্রেরণ করা হলো :-

১। প্রধান প্রকৌশলী, উত্তর-পশ্চিমাঞ্চল, বাপাউবো, রাজশাহী।

২। তত্ত্বাবধায়ক প্রকৌশলী, পাবনা পওর সার্কেল, বাপাউবো, পাবনা।

৩। পরিচালক, ভূমি ও রাজস্ব পরিদপ্তর, বাপাউবো, আনহার চেম্বার (৭ম তলা), ১৪৯, মতিঝিল বা/এ, ঢাকা-১০০০।

৪। উপ-বিভাগীয় প্রকৌশলী, সুজানগর পওর উপ-বিভাগ, বাপাউবো, সুজানগর, পাবনা। তাহাকে জেলা প্রশাসকের সংশ্লিষ্ট শাখায় যোগাযোগ করতঃ অবশিষ্ট অব্যয়িত অর্থ জমাদানের চালানের কপি সংগ্রহের জন্য নির্দেশ প্রদান করা হলো।

৫। অফিস কপি।

নির্বাহী প্রকৌশলী
বেড়া পওর বিভাগ,
বাপাউবো, বেড়া, পাবনা।

