

PROJECT COMPLETION REPORT: IMED 04/2003 (Revised)

Name of the Project : Faridpur Town Protection Project
Administrative Ministry/Division : Ministry of Water Resources
Executing Agency : Bangladesh Water Development Board (BWDB)
Location of the Project : Faridpur Sadar, Dist- Faridpur

Name of Division : Faridpur O&M Division, BWDB, Faridpur
Name of Circle : Faridpur O&M Circle, BWDB, Faridpur
Name of Zone : Mid-Western Zone, BWDB, Faridpur

Government of the People's Republic of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT : IMED 04/2003 (Revised)

A. PROJECT DESCRIPTION :

01. Name of the Project : Faridpur Town Protection Project
02. Administrative Ministry/Division : Ministry of Water Resources (MoWR)
03. Executing Agency : Bangladesh Water Development Board (BWDB)
04. Location of the Project : Faridpur Sadar, Dist- Faridpur

05. Objective of the Project :

The main objective of the project is to protect Faridpur Town and adjacent area from devastating erosion of River Padma by construction of 5.50 km. bank protective work in conjunction with ongoing protective works in between C&B Ghat to Sign Board Bazar. The long-term objective of the Project is to sustain socio-economic enhancement and safety of natural security in vast tract of area under Faridpur District inclusive safeguard of existing flood control embankment and other infrastructures erected under Faridpur-Barisal FCD Project (Faridpur Unit), located in and around the area.

06. Estimated Cost :

(In lakh Taka)

	Original	Latest Revised
(a) Total	17654.21	17654.21
(b) Taka	17654.21	17654.21
(c) Foreign Currency		
(d) Project Aid		
(e) RPA		

07. Date of Approval :

PCP	PP
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(a) Original : 11th March 2010

(b) Latest Revised : 16th April 2014
(Re-appropriation)

08. Implementation Period :

	Date of Commencement	Date of Completion
(a) Original	December-2009	June-2013
(b) Latest Revised	December-2009	June-2014
(c) Actual	December-2009	June-2014



09. Financing Arrangement (Source-wise) :

9.1 Status of Loan/Grant

a) Foreign Financing :

Source (s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/supplier's/credit)	Date of Agreement	Date of Effective -ness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8
Not Applicable							

b) GOB :

(In lakh Taka)

Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
17654.21	-	17654.21	-

9.2 Utilization of Project Aid : (Source wise)

(In million)

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US \$	In Local Currency	In US \$	In Local Currency	In US \$	In Local Currency
1	2	3	4	5	6	7
Not Applicable						

9.3 Re-imbursible Project Aid (RPA):

(In lakh Taka)

R P A Amount		Amount Spent	Amount Claimed	Amount Re-imbursed	Remarks
As per PP	As per Agreement				
1	2	3	4	5	6
Not Applicable					

B. IMPLEMENTATION POSITION

01. Implementation Period :

Implementation Period as per PP		Actual Implementation period	Time Over-run (% of original implementation period)	Remarks
Original	Latest Revised			
1	2	3	4	5
December 2009 to June 2013	December 2009 to June 2014	December 2009 to June 2014	27.91%	-

02. Cost of the Project :

(In lakh Taka)

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest revised			
1	2	3	4	5	6
TOTAL	17654.21	17654.21	16147.18		
TAKA	17654.21	17654.21	16147.18		
PA					

03. Project Personnel :

Sanctioned strength as per PP	Manpower employed during execution	Status of the existing manpower			Manpower Employed	
		Manpower requirement for O&M as per pp	Existing manpower for O & M	Others		
1	2	3	4	5	Male	Female
Officer (s)-11	11	8	8	-	Existing manpower were engaged for overhall management. No Requirement was needed.	
Staff(s) -14	14	14	14	-		
Total : 25	25	22	22	-		

04. Training of Project Personnel (Foreign/Local) :

Field of Training /Study tour/workshop/ Seminar etc.	Provision as per PP		Actual		Remarks
	Number of person	Man - months	Number of person	Man - months	
1	2	3	4	5	6

a. Foreign

Not Applicable

b. Local



05. Component-wise Progress (As per latest approved PP) :

(In lakh Taka)						
Items of work (as per PP)	Unit	Target (as per PP)		Actual Progress		Reasons for deviation (±)
		Financial 1	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Supplies and services						
Survey and Investigation	L.S	3.00	100%	3.00	100%	
Petrol and Lubricant	L.S	3.00	100%	3.00	100%	
Telex/Fax	L.S	0.10	100%	0.10	100%	
Stationery, Seal & Stamps	L.S	1.50	100%	1.50	100%	
Publicity & Advertisement	L.S	2.00	100%	2.00	100%	
Honorarium for the members of Steering Committee & Tender Eva.Com.	L.S	5.00	100%	4.96	99.20%	
Repr & Maintenance and Reh.						
Repr & Maintenance of vehicles	No	2.00	9	2.00	9	
(a)Revenue Total=		16.60		16.56		
(b) Capital Total						
Acquisition of Assets						
Computer with accessories	No	2.00	2	2.00	2	
Multimedia	No	1.00	1	1.00	1	
Leveling instr. With Theodolite	No	3.00	4	3.00	4	
GPS 2 Nos	No	1.00	2	0.99	2	
Photocopier	No	1.60	1	1.58	1	
IPS (Capacity 500 watt)	No	0.50	1	0.50	1	
Acquisition / Purchase of land	Ha	27.58	0.32	27.58	0.32	
Construction of work						
Constr. Of Mandertola regul.	No	300.00	1	300.00	1	
Constr. Of pipe outlet -6 Nos.	No	114.94	6	109.30	6	
Constr. Of box culvert -10 Nos.	No	96.08	10	-	-	As per present field condition execution of the work not required due to expansion of Faridpur town area.
Bank Revetment work- 5.50km	km	16171.38	5.50	15619.14	5.50	
O&M During Construction	km	100.00	5.50	65.53	5.50	
(b) Capital component Total=		16819.08		16130.62		
Total cost (a+b)=		16835.68		16147.18		
(c) Physical contingency		161.90		-		
(d) Financial contingency		656.63		-		
Grand Total (a+b+c+d)		17654.21	100%	16147.18	100%	

06. Information regarding Project Director (s) :

Name & Designation with pay Scale.	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Md. Abdul Mannan Chief Engineer Mid-Western Zone, BWDB, Faridpur.	Full Time	-	No	19-05-2011	31-07-11	
Zahirul Islam Chief Engineer Mid-Western Zone, BWDB, Faridpur.	Full Time	-	No	31-07-2011	14-03-13	
Md. Hafizur Rahman Chief Engineer Mid-Western Zone, BWDB, Faridpur.	Full Time	-	No	14-03-2013	30-06-13	
Md. Abdul Matin Sarkar Executive Engineer Faridpur O&M Division, BWDB, Faridpur.	Full Time	-	No	01-07-2013	30-06-14	Up to completion of the project

07. Procurement of Transport (in Nos.) :

Type of transport	Number as per P.P.	Procured with date	Transferred to Transport Pool with date	Transferr ed to O & M with date	Condemned/ damaged with date	Remarks
1	2	3	4	5	6	7
Car	-	-	-	-	-	-
Jeep	-	-	-	-	-	-
Microbus	-	-	-	-	-	-
Minibus	-	-	-	-	-	-
Bus	-	-	-	-	-	-
Pick-up	-	-	-	-	-	-

Truck	-	-	-	-	-	-
Motor Cycle	-	-	-	-	-	-
By-cycle	-	-	-	-	-	-
Speed Boat	-	-	-	-	-	-
Launch	-	-	-	-	-	-
Others with name	-	-	-	-	-	-

08. Procurement of Goods, Works and Consultancy Services:

08.1 Goods & Works of the Project costing above Tk. 200.00 lakh. and Consultancy above Tk. 100.00 lakh :

Description of procurement (goods/works /consultancy) as per bid document	Tender/Bid/Proposal Cost (in crore Taka)		Tender/Bid/Proposal		Date of completion of works/services and supply of goods	
	As per PP	Contracted value	Invitation date	Contract signing/ L.C opening date	As per contract	Actual
1	2	3	4	5	6	7
Bank Revetment work- 5.50km	16171.38	15619.14	2009-10 to 2013-14	2009-10 to 2013-14	All contract completed June 2014	
Constr. Of Mandertola regulator (4 vent) : 1.50m x 1.80m)-1no.	300.00	297.54	2010-11	2010-11	June 2011	June 2013

8.2 Use of Project Consultant (s) (Foreign/Local):

Name of the Field	Approved man month		Actual man month utilised	Remarks
	As per PP	As per contract		
1	2	3	4	5

a) Foreign : Not Applicable

b) Local : Not Applicable

09. Construction/Erection/Installation Tools & Equipment :

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
Computer with accessories	2nos	2nos June 2011	30-06-2014	-	-	-
Multimedia	1no	1no June 2011	30-06-2014	-	-	-
Leveling instr. With Theodolite	4nos	4nos June 2011	30-06-2014	-	-	-
GPS 2 Nos	2nos	2nos June 2011	30-06-2014	-	-	-
Photocopier-1 No.	1no.	1no. June 2010	30-06-2014	-	-	-
IPS (Capacity 500 watt) -1 No.	1no.	1no. June 2011	30-06-2014	-	-	-

C. FINANCIAL AND PHYSICAL PROGRAMME :**01. (a) Original and revised schedule as per PP :****(In lakh Taka)**

Financial Year	Financial provision & physical target as per original PP				Financial provision & physical target as per latest revised PP			
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9
2009-10	5770.46	5770.46		32.69%	1248.99	1248.99		7.07%
2010-11	3452.42	3452.42		19.56%	2569.66	2569.66		14.56%
2011-12	3817.75	3817.75		21.63%	3299.95	3299.95		18.69%
2012-13	4613.58	4613.58		26.12%	2300.00	2300.00		13.03%
2013-14					8235.61	8235.61		46.65%

01. (b) Revised ADP allocation and progress :

(In lakh Taka)

Financial Year	Revised Allocation & target				Taka release	Expenditure & physical progress			
	Total	Taka	P.A.	Physical %		Total	Taka	P.A.	Physical %
1	2	3	4	5	6	7	8	9	10
2009-10					1250	1249.70	1249.70		7.08%
2010-11					2570	2569.41	2569.41		16.56%
2011-12					3300	3299.48	3299.48		21.69%
2012-13					2300	2300.00	2300.00		14.99%
2013-14					6750	6728.59	6728.59		39.68%

D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT :

Objectives as per PP	Actual achievement	Reasons for shortfall, if any
The main objective of the project is to protect Faridpur Town and adjacent area from devastating erosion of River Padma by construction of 5.50 km. bank protective work in conjunction with ongoing protective works in between C&B Ghat to Sign Board Bazar. The long-term objective of the Project is to sustain socio-economic enhancement and safety of natural security in vast tract of area under Faridpur District inclusive safeguard of existing flood control embankment and other infrastructures erected under Faridpur-Barisal FCD Project (Faridpur Unit), located in and around the area.	Faridpur town & adjacent area have been protected by construction of 5.50km bank protection work. The inflow of Kumar river has been increased by construction of Mandartola regulator. Drainage/Flushing facilities have been increased by construction of 6nos pipe outlets. It has meet the objective of sustaining socio-economic enhancement and safety of natural security in vast tract of area under Faridpur District inclusive safeguard of existing flood control embankment and other infrastructures erected under Faridpur-Barisal FCD Project (Faridpur Unit), located in and around the area.	Not Applicable

E. BENEFIT ANALYSIS

01. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project).
(a)			
(b)			
(c)			It's a river bank protection work. Direct Production of output can not be determined or found.
(d)			

02. Cost / Benefit :

Item	Estimated	Actual
(1) Benefit cost ratio of the project (i) Financial (ii) Economic		Post Evaluation or assessment is yet to be done.
(2) Internal Rate of Return (i) Financial (ii) Economic		

F. Please give reasons for shortfall, if any, between the estimated and actual benefit: Does not arise

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F. MONITORING AND AUDITING

0.1 Monitoring:

(a) Ministry / Agency:

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
Honorable Minster Mr. Ramesh Chandra Sen, MOWR, Bangladesh	07-04-2011 to 08-04-2011		
Mr. Azizul Haque, Assistant Director General, West Region, BWDB, Dhaka.			
Sheikh Altaf Ali Senior Sectary MOWR, Bangaldesh	28-04-2012		
Mr. Azizul Haque, Assistant Director General, West Region, BWDB, Dhaka.			
Begum Afroza Moazzem, Joint Chief, MOWR, Bangladesh.	06-01-2012		
Mr. A.N.M Rokonuddin, Assistant Chief-2, MOWR, Bangladesh.			
Mr. Joinal Molla, Assistant Chief, MOWR, Bangladesh.	22-12-2011		
Mr. A.N.M Rokonuddin, Assistant Chief-2, MOWR, Bangladesh.			
Mr. Abu Yousuf Md. Rasel, Assistant Chief, IMED	23-05-2014 & 24-05-2014		
Mr. Rathindro Nath Roy, Assistant Chief, IMED			

(b) IMED :

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
Mr. Robindra Nath Barman Director, IMED	21-11-2011		
Mr. Md. Sahadat Hossain Masud, Assistant Director, IMED	15-08-2013		



(c) Others: (Please specify)

Name & designation of the inspecting official	Date of Inspection	Identified Problems	Recommendations
1	2	3	4
Mr. Molla Ruhul Alam, Additional Director General Planning, BWDB, Dhaka.	09-08-2013		
Mr. Afzal Hossain ADG, West Region, BWDB, Dhaka.	05-06-2014		

0.2. Auditing during and after Implementation:

2.1. Internal Audit:

Period of Audit	Date of submission of Audit Report	Major findings/ objections	Whether objections resolved or not.
1	2	3	4
-	-	-	-

2.2. External Audit:

Audit period	Date of submission of Audit Report	Major findings/ objections	Whether objections resolved or not.
1	2	3	4
2009-10	13-06-2011	1no Objection raised	Reply submitted to the Audit Directorate (works).
2010-11	30-03-2012	3nos Objection raised	Reply submitted to the Audit Directorate (works).
2011-12	11-12-2012	2nos Objection raised	Reply submitted to the Audit Directorate (works).
2012-13	22-11-2013	3nos Objection raised	Reply submitted to the Audit Directorate (works).
2013-14			

G. DESCRIPTIVE REPORT

1. General Observations/Remarks of the Project on :

1.1 Background

1.2 Justification/Adequacy

1.3 Objectives

1.4 Project revision with reasons



2. Rationale of the project in respect of Concept, Design, Location and Timing.
3. Brief description on planning and financing of the project and its applicability.

- ♦ Project Identification
- ♦ Project Preparation
- ♦ Appraisal
- ♦ Credit Negotiation
- ♦ Credit Agreement
- ♦ Credit Effectiveness
- ♦ Loan Disbursement
- ♦ Loan Conditionalities
- ♦ Project Approval.
- ♦ Others (if any).

4. Analysis of the Post-Implementation situation and result of the project :

- 4.1 Whether the beneficiaries of the project have clear knowledge about the Target/ Objectives of the project.
- 4.2 Programme for use of created-facilities of the project
- 4.3 O & M programme of the project.
- 4.4 Impact of the project -
 - 4.4.1 Direct
 - 4.4.2 Indirect
- 4.5 Transfer of Technology and Institutional Building through the project
- 4.6 Employment generation through the project.
- 4.7 Possibility of Self employment
- 4.8 Possibility of women-employment opportunity
- 4.9 Women's participation in development
- 4.10 Probable Impact on Socio-Economic activity.
- 4.11 Impact on environment
- 4.12 Sustainability of the project
- 4.13 Contribution to poverty alleviation/reduction
- 4.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.
- 4.15 Contribution of Micro-credit programmes and Comments on overlapping with any NGO activities.



5. *Problems encountered during Implementation (with duration & steps taken to remove those)*

- 5.1 Project Management
- 5.2 Project Director
- 5.3 Land Acquisition
- 5.4 Procurement
- 5.5 Consultancy
- 5.6 Contractor
- 5.7 Manpower
- 5.8 law & Order
- 5.9 Natural calamity
- 5.10 Project financing, allocation and release.
- 5.11 Design formulation/approval
- 5.12 Project aid disbursement and reimbursement
- 5.13 Mission of the development partners.
- 5.14 Time & Cost Over-run
- 5.15 Project Supervision/Inspection
- 5.16 Delay in Decision
- 5.17 Transport
- 5.18 Training
- 5.19 Approval
- 5.20 Others.



6. Remarks & Recommendations of the Project Director:

Faridpur town & adjacent area have been protected by construction of 5.50km bank protection work. The inflow of Kumar river has been increased by construction of Mandartola regulator. Drainage/Flushing facilities have been increased by construction of 6 nos pipe outlets. Regular O&M is required for sustainability of the Project.

Date: 15.07.2014.

Signature and seal of the Project Director

Md. Abdul Matin Sarkar
Executive Engineer
Faridpur O&M Division
BWDB, Faridpur.

7. Remarks/Comments of Agency Head:

After completion of the project Faridpur Town & adjacent areas have been protected from devastating erosion of the river Padma. Thus sustainability of socio-economic development and environmental security to the project area has been ensured.

Date: 28-09-2014

Signature and Seal

(Md. Shahidur Rahman)
Director General
BWDB, Dhaka.

8. Remarks/Comments of the officer in- charge of the Ministry/Division

Date:

Signature and Seal