

RADP-III
2011-12

BANGLADESH WATER DEVELOPMENT BOARD



PROJECT MONITORING FORM-IMED-04/2003 (REV.)

**Name of Project : Dhepa-Punarbhaba Water management project in
Upazilla- Biral, Dist-Dinajpur.**

Division : Dinajpur O & M Division, BWDB, Dinajpur.

Circle : Thakurgaon O & M Circle, BWDB, Thakurgaon.

Government of the People's of Bangladesh
Ministry of Planning
Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT : IMED-04/2003 (Revised)

A. PROJECT DESCRIPTION

01. Name of the Project : Dhepa-Punarbhaba Water management project in Upazilla- Biral, Dist-Dinajpur.
02. Administrative Ministry/Division : Ministry of Water Resources.
03. Executing Agency : Bangladesh Water Development Board.
04. Location of the Project : Upazilla- Biral & Kaharole, Dist Dinajpur.
05. Objective of the Project : The main objective of the project is to provide comprehensive FCD facilities in the flood prone area in between middle ridge of Dhepa-Punarbhaba river disperse in the area of Farakkahbad, Bijura, Dhamaire, Azimpur, Maljar Chakchaka etc. Covering gross & net benefited area 7,200 & 5,700 ha. respectively and extending irrigation facilities throughout surface water preservation in existing khals/channels during rainy season. Another important objective of the project is to ensure safety of vast area situated at Kumdevpur & Bangaon under Birol upazilla in the district of Dinajpur from devastation erosion at the right bank of punorbhaba river.
06. Estimated Cost :

	Original	Latest Revised
(a) Total	1460.87	2121.01
(b) Taka	1460.87	2121.01
(c) Foreign Currency	-	-
(d) Project Aid	-	-
(e) RPA	-	-

07. Date of Approved :
- (a) Original : 31-05-2007
- (b) Latest Revised : 15-07-2010

08. Implementation Period :

	Date of Commencement	Date of Completion
(a) Original	1-7-2006	30-06-2009
(b) Latest Revised	1-7-2006	30-06-2011
(c) Actual	1-7-2006	30-06-2012



09. Financial Agreement (Source-wise)

9.1 Status of Loan/Grant

(a) Foreign Financing : Not applicable.

Source (s)	Currency as per Agreement	Amount in US\$ (Million)	Nature (Loan/Grant /Supplier's Credit)	Date of Agreement	Date of Effectiveness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8
-	-						

b) GOB :

(In Lakh Taka)

Total Amount	Loan	Grant	Cash Foreign Exchange
	-	-	

9.2 Utilization of Project Aid (Source-wise): Not applicable.

(In Million)

Source (s)	Total Amount		Actual Expenditure		Total Amount	
	In US\$	In Local Currency	In US\$	In Local Currency	In US\$	In Local Currency
1	2	3	4	5	6	7
	-	-	-	-	-	

9.3 Re-imbursement Project Aid (RPA) : Not applicable.

(In Lakh Taka)

RPA Amount		Amount	Amount Claimed	Amount Re-imbursement	Remarks
As per PP	As per Agreement				
1	2	3	4	5	6
	-	-	-	-	-

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B. IMPLEMENTATION POSITION

01. Implementation Period :

Implementation		Actual Implementation	Time Over-run (% Of original Implementation Period)	Remarks
Original	Latest revised			
1	2	3	4	5
1-7-2006 30-6-2009	1-7-2006 30-6-2011	1-7-2006 to 30-6-2012	100% ✓	

02. Cost of the Project.

(In Lakh Taka)

Description	Estimated Cost		Actual Expenditure	Cost Over-run (% of Original Cost)	Remarks
	Original	Latest Revised			
1	2	3	4	5	6
TOTAL	1460.87	2121.01	1821.60 ✓	124.69% ✓	
TAKA	1460.87	2121.01	1821.60	124.69%	
PA	-	-	-	-	

03. Project Personnel : Project work has been completed by existing manpower of BWDB.

Sanctioned Strength as per pp	Manpower Employee during execution	Status of the Existing Manpower			Manpower Employed	
		Manpower Requirement for O&M as per pp	Existing Manpower for O&M	Others	Male	Female
1	2	3	4	5	6	7
Officer (s)						
Staff (s)						
Total :						

04. Training of Project Personnel (Foreign/Local) :

Field of Training/ Study tour/Workshop/Seminar etc.	Provision as per PP		Actual		Remarks
	Number of Person	Man months	Number of Person	Man-months	
1	2	3	4	5	6

a) Foreign : - Not Applicable

b) Local : - Not Applicable

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05. Component-wise Progress (As per latest approve pp):

(In Lakh Taka)

Item of Work (as per pp)	Unit	Target as per pp		Actual Progress		Reasons for deviation (#)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
1. Patrol & Lube	1 item	8.00	1 item	6.10	1 item	Due to Allocation of fund
2. Stationary	1 item	1.50	1 item	1.24	1 item	Do
3. Survey & invest	1 item	16.00	1 item	12.38	1 item	Do
4. R.M of Vehicle	1 item	1.40	1 item	1.20	1 item	Do
5. Land Aquisition	Hac	111.50	30.088 Hac	50.00		2010-2011 Tk. 50.00 (Fifty lack) has been given of DC's Office, Dinajpur. But the Embankment of this project has constructed on the Government Khash land & on the Village Roads, So land acquisition not needed at all. For that reason Tk. 50.00 lac has been backed to the Water Development Board by DC's office, Dinajpur during the finical year 2011-2012.
6. Embankment	km	357.62	33.915 km	345.59	32.515	Due to land Acquisition Problem
7. Regulator 1-vent	Nos	528.27	10 Nos	373.76	9 Nos	1No. 1- Vent(1.50m x 1.80m) Regulator has been dropped due to highly public (Stack Holders) objection, Local Public Representatives viz.local Upazilla Chairman & Up Chairman. (Attached Public Pition.)
8. Regulator 2-vent	Nos	333.21	5 Nos	286.28	5 Nos	
9. Regulator 3-vent	Nos	193.71	2 Nos	193.00	2 Nos	
10. Pipe outlet 1-vent	Nos	22.56	3 Nos	17.24	3 Nos	
11. Pipe outlet 2-vent	Nos	43.45	4 Nos	33.00	4 Nos	
12. Bank protection	km	503.79	1.405 km	501.81	1.405 km	
Total =		2121.01		1821.60		

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06. Information regarding Project Directors (s) :

Name & Designation with pay Scale	Full Time	Part time	Responsible for more than one Project	Date of		Remarks
				Joining	Transfer	
1	2	3	4	5	6	7
Joti Prosad Goshs	Full time			22-8-2007	27-7-2009	
Md. Azizul Haque	Full time			27-7-2009	24-8-2009	
Md Naimul Haque	Full time			24-8-2009	15-9-2011	
Md. Anwar Hossain	Full time			15-9-2011	To date	

07. Procurement of Transport (in Nos.) :

Type of Transport	Number as per pp	Procured with date	Transferred to transport pool with date	Transferred to O&M with date	Condemned/damaged with date	Remarks
1	2	3	4	5	6	7
	Not	Applicable				

08. Procurement of Goods, Works and Consultancy Services :

8.1 Goods & Works of the Project costing above Tk. 100. 00 lakh and Consultancy above Tk. 50.00 lakh :

Description of Procurement (goods/Work/Consultancy) as per Bid document			Tender/Bid/Propo sal		Date of Completion of Works/services and supply of goods.	
	As per pp				As per Contract	Actual
1	2	3	4	5	6	7

8.2 Use of Consultant (s) (Foreign/Local) :

Name of the field			Actual Man-month utilize	Remarks
	As per pp	As per Contract		
1	2	3	4	5
	-	-		

a) Foreign :

b) Local :

09. Construction/Erection/Installation Tools & Equipment :

Description of Items	Quantity (as per pp)	Quantity Procured with Date		Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7
		-	-			

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C. FINANCIAL AND PHYSICAL PROGRAMME

01. (a) Original and revised schedule as per pp :

Financial Year	Financial Provision & Physical target as per original pp				Financial Provision & Physical target			
	Total	Taka	PA	Physical	Total	Taka	PA	Physical
1	2	3	4	5	6	7	8	9
2006-07 to 2011-12	2121.01	2121.01	-	100%	1821.60	1821.60	-	97.50%

01. (b) Revised ADP allocation and Progress :

(In Lakh Taka)

Financial Year	Revised allocation & target				Taka Release	Expenditure & physical progress			
	Total	Taka	PA	Physical (%)		Total	Taka	PA	Physical (%)
1	2	3	4	5	6	7	8	9	10
2006-07	-	-	-	-	-	-	-	-	-
2007-08	400.00	400.00	-	27.38	400.00	399.63	399.63	-	27.38
2009-09	126.00	125.00	-	5.59	125.00	29.26	29.26	-	2.00
2009-10	50.00	50.00	-	3.42	50.00	-	-	-	-
2010-11	700.00	700.00	-	50.00	695.00	694.81	694.81	-	45.00
2011-12	741.00	741.00	-	25.62	741.00	697.90	697.90	-	23.12
Total =	2017.00	2017.00	-	100.00	2011.00	1821.60	1821.60		97.50

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D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT :

Objectives as per PP	Actual achievement	Reasons for shortfall, if any
Major objective of the project is to i) Reduce damages to crops, properties and humans sufferings by providing flood control and drainage facilities, ii) augment agricultural production and accelerate other economic activities in the area and iii) protection of human lives, homesteads, cattle heads etc. from flash/occasional floods.	i) Reduced damages to crops, properties & human sufferings by providing flood embankment. ii) Improved irrigation facilities & drainage facilities & iii) protected human lives, home stead, cattle, Cultivated Land, Valuable installation etc. from flood.	N/A

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E. BENEFIT ANALYSIS :

01. Annual Out-put :

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project)

02. Cost/Benefit :

Item	Estimated	Actual
(1) Benefit cost ratio of the project (i) Financial (ii) Economic		
(2) Internal Rate of Return (i) Financial (ii) Economic		

03. Please give reasons for shortfall, if any, between the estimated and actual benefit.

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F. MONITORING AND AUDITING

01. Monitoring :

Name & designation of the inspecting official	Date of Inspection	identified Problems	Recommendations
1	2	3	4
a) Ministry/Agency :	09-10-2009	DPP Recast	Representative of MOWR/IMED/Planning Commission/BWDB officials time to time visited the project area. The project has been completed in all respect as per their recommendations.
b) IMED :	03-07-2009	Extension of Length of Bank protection Work	
c) Others : (Please specify)	09-10-2000	DPP Recast	

02. Auditing during and after implementation:

2.1 internal Audit :

Period of Audit	Date of submission of Audit Report	Major findings/Objections	Whether objections resolved or not
1	2	3	4
-	-	-	-

2.2. External Audit:

Period of Audit	Date of submission of Audit Reprt	Major findings/Objections	Whether objections resolved or not
1	2	3	4
-	-	-	-

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G. DESCRIPTIVE REPORT:

01. General Observations/Remarks of the project on:

Background: The Project is located on the right bank of the river Dhepa & Left and Right Bank of Punarbhaba in Birol & Kaharole upazilla under dist. of Dinajpur. The large area on the right bank of the river Dhepa & Left and Right Bank of Punarbhaba in the district Dinajpur suffered from flooding due to spill of water from the Dhepa & Punarbhaba during Monsoon in almost every year. The existing village road along the right bank of the Dhepa & Punarbhaba river from Maljar Chakchaka, Ranipur, Kamdebpur & Bongaon etc. down of disrupted at several places due to flood and flood water entered into project area through these breaches as well as occurs sometimes overtopping the road. Such entry of flood water into area caused the damage of standing crops, homesteads and others properties. In view to mitigating such flood hazards along the right bank of the Dhepa & Punarbhaba river, there is a long-standing demand on behalf of local people in compliance with this BWDB entrusted the proposed project. Since the proposed project is socially and environmentally acceptable and economically viable. The final report was accepted by competent authority and as per recommendation of the said report, the project was taken up for implementation. The gross benefited area of 5700 hac. Maljar Chakchaka, Ranipur, Kamdebpur & Bongaon along area of the river is now flood free area by virtue of the implementation of the project.

- 1.2. Justification/Adequacy : The project is justified as the back ground stated above prompted BWDB to take up the project for implementation.
- 1.3. Objectives : To provide comprehensive FCDI facilities in the flood prone area in between middle ridge of Dhepa-Punorbhaba river disperse in the area of Farakkahbad, Bijura, Dhamaire, Azimpur, Maljar, Chakchaka etc. covering gross & net benefited area 7,200 & 5,700 hac. respectively and extending irrigation facilities throughout surface water preservation in existing khals/channels during rainy season. To ensure safety of vast area situated at kumdevpur & Bangaon under Birol upazilla in the sistrict of Dinajpur from devastating erosion at the right bank of Punarbhaba river.
- 1.4. Project revision with reasons : The project needs revision mainly for changes in schedule of rates of the construction works. The original DPP of the project costing total Tk. 1460.87 lakh was approved by the competent authority on 30.05.2007 (Copy enclosed as Appendix-B). The proposed implementation period of the project was from 2006-2007 to 2008-2009. As the project was approved on 30.05.2007, implementation of the project could not be started during 2006-2007. Hence no physical/financial progress was achieved in the 1st year. Thus the project period needs to be extended up to 2009-2010. It is also to be mentioned here that the schedule of rates for the concern field circle have already been changed. The approved DPP was prepared as per the estimate of the physical components derived from the schedule of rates applicable during 2005-2006 for the concern Thakurgaon O & M Circle. Presently the components, proposed to be implemented during 2009-2010, need to be re-estimated based on currently effective 2008-2009 schedule of rates (abstract of cost estimate given in Appendix-C). Tender for the proposed works to be completed in this year (2008-2009) are in process. Costs of those components are calculated in this RDPP as per tender documents. It is to be mentioned here that cost of the components increased by 18.72% on an average due to change in schedule of rates.

It is also to be mentioned here that cost of the components in the original DPP were estimated as per preliminary design. After approval of the original DPP,



03. Brief Description on planning and financing of the project and its applicability.

- Project identification : Dinajpur O & M Division, BWDB, Dinajpur.
- Project Preparation : Do
- Appraisal : Planning Commission
- Credit Negotiation :
- Credit Agreement :
- Credit Effectiveness :
- Load Disbursement :
- Load Conditionality :
- Project Approval : Planning Commission
- Others (if any) : Faulding by GOB

4. Analysis of the Post-Implementation situation and result of the project:

It is the successful project.

4.1 Whether the beneficiaries of the project have clear knowledge about the target/objectives of the project.

Yes.

4.2 Program for use of created facilities of the project.

4.3 O & M Program of the project.

4.4 Impact of the project.

4.4.1 Direct.

4.4.2 Indirect.

4.5 Transfer of Technology and Institutional Building through the project. Yes.

4.6 Employment generation through the project. Yes.

4.7 Possibility of Self-employment Yes.

4.8 Possibility of Women employment opportunity Yes.

4.9 Woman's participation in development Yes.

4.10 Problem impact on Socio-Economic activity No.

4.11 Impact on Environment. Positive.

4.12 Sustainability of the project Positive.

4.13 Contribution to poverty alleviation/reduction. Positive.

4.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, woman's representatives etc.

Positive.

4.15 Contribution of micro credit program and comments on overlapping with any NGO activities. No.

5. Problems encountered during implementation (with duration & steps taken to remove those) :
- | | |
|---|--|
| 1. Project management | 11. Design formulation/approval |
| 2. Project Director | 12. Project aid disbursement and re-imburement |
| 3. Land Acquisition | 13. Mission of the development partners. |
| 4. Procurement | 14. Time & Cost Over-run. |
| 5. Consultancy | 15. Project supervision/Inspection |
| 6. Contractor | 16. Delay in decision |
| 7. Manpower | 17. Transport |
| 8. Law & Order | 18. Training |
| 9. Natural calamity | 19. Approval |
| 10. Project financing, allocation and release | 20. Others. |
6. Remarks & Recommendation of the project Director :

The project has been successfully completed in all respects with the implementation of the project as laid down in the pp have been achieved. After implementation of the Construction of Dhepa-Punarbhaba Water Management project enter of flood water in to the project area has stopped and drainage problem has also improved. Resulting reduced damage to crops, properties and human sufferings, improve irrigation facilities and , protect of human lives, homesteads and cattle heads from flood in 5700 hac. area of Upzilla Birol, & Kaharole of Dinajpur in the dist. of Dinajpur.

1No. 1- Vent(1.50m x 1.80m) Regulator has been dropped due to highly public (Stack Holders) objection, Local Public Representatives viz.local Upazilla Chairman & Up Chairman.

Target of construction for Flood Control Embankment was 33.915 km. 1.40 km was not constructed due to land acquisition problem .

Project's benefit has not hampered due to this shortage of above components. The 100% benefit has been achieved of the project.

DateSignature and seal of the Project Director/Manager.

7. Remarks/Comments of Agency Head

Date :


কে.এ.এম. শহিদুলআলম
মহাপরিচালক
বাপাউবো, ঢাকা।


08.8.12
(মোঃ আনোয়ার হোসেন)
নির্বাহী প্রকৌশলী
Signature and seal
বাপাউবো, দিনাজপুর।

8. Remarks/Comments of the Officer-in-Charge of the Ministry/Division

বাংলাদেশ পানি উন্নয়ন বোর্ড, দিনাজপুর।

জনাব,

সবিনয় নিবেদন এই যে, আমরা দিনাজপুর জেলার বিরল উপজেলাধীন ১নং আজিমপুর ইউনিয়ন ও কাহারোল উপজেলাধীন ৬নং রামচন্দ্রপুর ইউ,পির হাঙ্গিলা, রাজারামপুর, ঝিনাইকুড়ি, বলরামপুর ও কাজিকাটনা গ্রামের সাধারণ ও গরীব জনগণ। আমরা বিশেষ সূত্রে জানতে পারলাম যে, উপরোক্ত নালায় রেগুলেটর নির্মাণ কাজের প্রস্তুতি চলছে। উক্ত স্থানে রেগুলেটর নির্মাণ করা হলে পাঁচ (৫) টি গ্রামের শত শত একর জমির ফসল বর্ষাকালে বর্ষনের পানিতে জলাবদ্ধ হয়ে নষ্ট হয়ে যাবে। ফলে অত্র এলাকার সাধারণ গরীব মানুষের পথে নামা ছাড়া আর কোন উপায় থাকবেনা। কারণ রেগুলেটরের মাধ্যমে পর্যাপ্ত পরিমাণ পানি নিষ্কাশন হবে না। যার ফলে আমাদের এলাকার ব্যাপক ক্ষয়-ক্ষতি হবে। তাই আমাদের এখানে রেগুলেটর নির্মাণের কোন প্রয়োজন নাই।

অতএব জনাবের সমীপে আবেদন এই যে, অনুগ্রহ পূর্বক উক্ত স্থানে রেগুলেটর নির্মাণ না করে এলাকার সাধারণ ও গরীব জনগণের স্বাভাবিক জীবন যাপন অব্যাহত রাখতে জানবের মর্জি হয়।

এলাকার জনসাধারণের পক্ষে

- ୧। ଶ୍ରୀ: ଗ(୧୨, ୨୨/୦୮/୨୦୨୧)
- ୨। ଶ୍ରୀ: ନକ୍ଷତ୍ରମଣ୍ଡଳାବଳୀ
- ୩। ବିଷୟମାନ ଶିକ୍ଷା
- ୪। ଶ୍ରୀ(ମାତା)
- ୫। ଅବସ୍ଥା
- ୬। ଶ୍ରୀ: ଅବସ୍ଥା
- ୭। ଶ୍ରୀ(ମାତା)
- ୮। ବିଷୟ
- ୯। ବିଷୟମାନ
- ୧୦। ଅବସ୍ଥା
- ୧୧। ଶ୍ରୀ: ଅବସ୍ଥା

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ଜ୍ଞାନୀ ଶ୍ରୀମତୀ

କ୍ରମିକ ନଂ	ନାମ	ପ୍ରାନ୍ତ
251	ଶ୍ରୀ ଶାନ୍ତିବାହୁ	ହାମିରା
261	ଶ୍ରୀ ମିହିର ବାହ	"
271	ଶ୍ରୀ ବିଜୟ	"
281	ଶ୍ରୀ ବିଜୟ	"
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21. हम:- रणविजय

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8/ Bill Spauld

16/1/1904

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28) (31. 04. 2020)

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৩৭) $\frac{1}{x^2} = x^{-2}$ এর ক্ষেত্রে $\frac{d}{dx} x^{-2} = -2x^{-3} = -\frac{2}{x^3}$

26) બા. સિદ્ધાંત આત્મી

11-9-57 (60)

20) $\frac{1}{2} \ln \frac{1}{2} - \frac{1}{2} \ln \frac{1}{2}$

22) মো: মুহাম্মদ হোসেন

60/0 115

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মো: হাবিবুৰ

মো: লাহিৰ

মো: অৱিকুল

মুহাম্মদ

মো: ফুল

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