BANGLADESH WATER DEVELOPMENT BOARD



PROJECT MONITORING FORM-IMED-04/2003 (REV.)

Name of Project: Dhepa River Left Bank FCDI project in Upazilla- Kaharole & Sadar, Dist-Dinajpur.

Division: Dinajpur O & M Division, BWDB, Dinajpur.

Circle: Thakurgaon O & M Circle, BWDB, Thakurgaon.

Government of the People's of Bangladesh

Ministry of Planning

Implementation Monitoring and Evaluation Division

PROJECT COMPLETION REPORT: IMED-04/2003 (Revised)

A. PROJECT DESCRIPTION

01. Name of the Dhepa River Left Bank FCDI project in Upazilla- Kaharole & Sadar Dist-Dinajpur.

02. Administrative Ministry/Division : Ministry of Water Resources.

03. Executing Agency: Bangladesh Water Development Board.

04. Location of the Project : Upazilla- Sadar & Kaharole, Dist Dinajpur.

05. Objective of he Project: To increase agricultural production by providing comprehensive FCD facilities

to the project area covering gross & net benefited area 2720 & 2203 hac. respectively and extending irrigation facilities of a area of 1854 hac. The project cropping intensity of the area will be a augmented from present 217% to 249% and total paddy production will also increase from present 14.386 mt. to 22.064

mt.

To ensure safety of land, infrastructures, properties and roads valued Tk. 450.00 lakh approximately of the vast area situated at Itua, Gornurpur, Karnai and

Gosaipur from devastation erosion of the bank of Dhepa river.

06. Estimated Cost:

	Original	Latest Revised
(a) Total	2285.63	-
(b) Taka	2285.63	-
(c) Foreign Currency	-	
(d) Project Aid	-	-
(e) RPA		-

07. Date of Approved

(a) Original

15-07-2010

(b) Latest Revised

08. Implementation Period

Date of Commencement	Date of Completion		
01-08-2010	30-06-2012		
- ,	-		
01-08-2010	30-06-2012		
	01-08-2010		

a m

09. Financial Agreement (Source-wise)

9.1 Status of Loan/Grant

(a) Foreign Financing: Not applicable.

Source (s)	Currency as per Agreement	Amount in US\$ (Million)	Nature (Loan/Grant /Supplier's Credit)	Date of Agreement	Date of Effective ness	Date of Original	
1	2	3	4	5	6	7	8

b) GOB:

(In Lakh Taka)

Total Amount	Total Amount Loan		Cash Foreign Exchange		

9.2 Utilization of Project Aid (Source-wise): Not applicable.

(In Million)

Source (s)	Total Amount		Actual Ex	kpenditure	Total Amount	
0.07 - 00.1	In US\$	In Local	In US\$	In Local	In US\$	In Local
		Currency		Currency		Currency
1	2	3	4	5	6	7

9.3 Re-imbursement Project Aid (RPA):

Not applicable.

(In Lakh Taka)

RPA Amount		RPA Amount Amount		Amount Re-	Remarks	
As per PP	As per Agreement		Claimed	imbursement		
1	2	3	4	5	6	
			H			

C Son

B. IMPLEMENTATION POSITION

01. Implementation Period:

Imple	mentation	Actual Implementation	Time Over-run (% Of	Remarks
Original	Latest revised		original Implementation Period)	
1	2	3	4	5
2010-2011	-	2010-2011	-	
to 2011-2012		to 2011-2012		

02. Cost of the Project.

(In Lakh Taka)

Description	Estimat	Estimated Cost		Cost Over-run (%	Remarks
1	Original	Latest Revised	Expenditure	of Original Cost)	
1	2	3	4	5	6
TOTAL	2285.63	-	1551.25	67.87%	
TAKA	2285.63	-	1551.25	67.87%	
PA	-	-	-	_	

03. Project Personnel: Project work has been completed by existing manpower of BWDB.

Sanctioned	Manpower	Status of 1	the Existing M	lanpower	Manpower	
Strength as per pp	Employee during execution	Manpower Requirement for O&M as per pp	Existing Manpower for O&M	Others	Male	Female
1	2	3	4	5	6	7
Officer (s)						
Staff (s)						
Total:						

04. Training of Project Personnel (Foreign/Local):

Field of Training/ Study	Provision a	s per PP	Actu	Remarks	
tour/Workshop/Seminar etc.	Number of Person	Man months	Number of Person	Man- months	
1	2	3	4	5	6

a) Foreign:

- Not Applicable

b) Local :

- Not Applicable

) m

05. Component-wise Progress (As per latest approve pp):

(In Lakh Taka)

Item of Work (as per	Unit	Target	as per pp	Actual F	Progress	Reasons for deviation
	Om	_				
pp)		Financial	Physical	Financial	Physical	(#)
			(Quantity)		(Quantity	
		2)	
1	2	3	4	5	6	7
1. Patrol	1 item	6.00	1 item	6.00	1 item	
2. Printing	1 item	1.00	1 item	1.00	1 item	
3. Stationary	1 item	2.00	1 item	2.00	1 item	
4. Training	1 item	14.58	1 item	14.58	1 item	
5. Survey	1 item	10.00	1 item	10.00	1 item	e e
6. Repair of Vehicle	1 item	2.00	1 item	2.00	1 item	
Sub	Total =	35.58		35.58		
7. land Acquisition	15.45	72.62	15.45 Hac	50.00	4.70 hac	The land acquisition
	hac			m. ***		less than the DPP.
						Because the alignment
						of the Embankment
						goes through the Govt.
						khash land.
8. Embt	17.665	372.70	17.665 km	356.98	17.665	
	km				km	
9. Bank Protection	2.075	920.57	2.075 km	674.17	2.075 km	
3.	km					
10. Regulator 1-vent	4 Nos	375.73	4 Nos	226.42	4 Nos	
11. Regulator 2-vent	1 No	117.75	1 No	73.67	1 No	
12. Out let	1 No	66.45	1 No	52.23	1 No	
13. Irrigation Inlet	8 Nos	18.53	8 Nos	14.75	8 Nos	
14. Re-excavation of	12.04	55.70	12.04 km	67.45	7.55 km	4.49 km Re-excavation
channel	km					of channel has been
			**			dropped due to highly
						public(Stack Holders)
			5			objection, Local Public
					,	Representatives viz.
						local Upazilla
					2 .	Chairman, Upazilla
			5			Vice Chairman & Up
						Chairman (Attached
						Public Petition.)
15. Price Contingency	1 item	50.00	1 item	0.00		
	 Γotal =	2285.63	2	1551.25		***************************************

06. Information regarding Project Directors (s):

Name & Designation	Full Time	Part	Responsible	Date of		Remarks
with pay Scale		time	for more than one Project	Joining	Transfer	1
1	2	3	4	5	6	7
Mr. Md. Abdul Matin	Full Time			25-02-2009	11-01-2011	
Mr. Md. Nawsad Ali	Full Time			11-01-2011	To date	

07. Procurement of Transport (in Nos.): Not Applicable.

Type of Transport	Number	Procured with date	Transferred	Transferred to O&M	Condemned/damaged with date	Remarks
Transport	as per pp	with date	to transport		with date	
			pool with	with date		
			date			
1	2	3	4	5	6	7
Car						
Jeep						
Microbus						
Minibus						
Bus						
Pick-up						
Truck			8			
Motor Cycle				e, w		
By-Cycle						
Speed Boat						
Launch					. 7	
Others with						
Name						

- 08. Procurement of Goods. Works and Consultancy Services:
- 8.1 Goods & Works of the Project costing Not Applicable.

					and supply
As per				As per	Actual
pp				Contract	
2	3	4	5	6	7
	•		As per		As per Sal Works/services of good As per As per

8.2 Use of Consultant (s) (Foreign/Local):

		Actual Man-month	Remarks
As per pp	As per Contract	utilize	
2	3	4	5
	As per pp		As per pp As per utilize

- a) Foreign:
- b) Local

09. Construction/Erection/Installation Tools & Equipment:

Description of Items	Quantity (as per pp)	Quantity Procured with Date		Disposed off as per rule with date	Balance	Remarks
1	2	3	4	5	6	7

C. FINANCIAL AND PHYSICAL PROGRAMME

01. (a) Original and revised schedule as per pp:

Financial Year	Financial Provision & Physical target as per original pp						l Provision & Physical target	
	Total	Taka	PA	Physical	Total	Taka	PA	Physical
1	2	3	4	5	6	7	8	9
2010-11	2285.63	2285.63	-	100%	1551.25	1551.25	-	97.50%
to								
2011-12								

01. (b) Revised ADP allocation and Progress:

(In Lakh Taka)

0 3000 00 00 00 M								(III Dan	ii i aka)
Financial Year	Revised allocation & target			Taka Release	THE COLUMN TWO IS NOT THE OWNER OF THE PERSON OF THE PERSO			physical progress	
	Total	Taka	PA	Physical %		Total	Taka	PA	Physical %
1	2	3	4	5	6	7	8	9	10
2010- 2011	750.00	750.00	-	51	750.00	749.97	749.97	-	51.00
2011- 2012	828.58	828.58	-	49	828.58	801.28	801.28	-	46.50
Total	1578.58	1578.58		100	1578.58	1551.25	1551.25		97.50



D. ACHIEVEMENT OF OBJECTIVES OF THE PROJECT:

Objectives as per PP	Actual achievement	Reasons for shortfall. if any
Major objective of the project is to i)	i) Reduced damages to crops,	
Reduce damages to crops, properties	properties & human	
and humans sufferings by providing	sufferings by providing flood	
flood control and drainage facilities,	embankment. ii) Improved	
ii) augment agricultural production	irrigation facilities &	
and accelerate other economic	drainage facilities & iii)	
activities in the area and iii)	protected human lives, home	
protection of human lives,	stead, cattle heads from	
homesteads, cattle heads etc. from	flood.	
flash/occasional floods.		



E. BENEFIT ANALYSIS:

01. Annual Out-put:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1st year of operation at full capacity (or during, real production for newly completed project)
		- -	

02. Cost/Benefit:

Item	Estimated	Actual
(1) Benefit cost ratio of the project		
(i) Financial		
(ii) Economic		9."
(2) Internal Rate of Return (i) Financial (ii) Economic		

03. Please give reasons for shortfall, if any, between the estimated and actual benefit.



F. MONITORING AND AUDITING

01. Monitoring:

Name & designation of the inspecting official	Date of Inspection	identified Problems	Recommendations
1	2	3	4
a) Ministry/Agency:			Representative of
			MOWR/IMED/BWDB
b) IMED :			officials time to time
9			visited the project area
c) Others:			and the project has
(Please specify)	±		been completed in all
100 Maria 100 Ma			respect as per their
			recommendations.

02. Auditing during and after implementation:

2.1 internal Audit:

Period of Audit	Date of submission of Audit Report	Major findings/ Objections	Whether objections resolved or not
1	2	3	4

2.2. External Audit:

Period of Audit	Date of submission of	Major	Whether objections
	Audit Reprt	findings/Objections	resolved or not
1	2	3	4
			9



G. DESCRIOTIVE REPORT:

01. General Observations/Remarks of the project on:

Background: The Project is located on the Left bank of the river Dhepa in Sadar & Kaharole upazilla under dist. of Dinjpur. The main objective of the project is to provide comprehensive FCD facilities in the flood prone area in between middle ridge of Dinajpur - Thakurgaon Highway & Dhepa river disperse in the area of Itua, Garnurpur, Karnai, Boroil& Goshipur etc. Covering gross & net benefited area 2720 & 2203 hac. respectively and extending irrigation facilities throughout surface water preservation in existing khals/channels during rainy season. Another important objective of the project is to ensure safety of vast area situated at Itua, Garnurpur, Karnai, Boroil etc. under Sadar & Kaharole upazilla in the district of Dinajpur from devastation erosion at the Left bank of Dhepa river.

- 1.2. Justification/Adequacy: The project is justified as the back ground stated above prompted BWDB to take up the project for implementation.
- 1.3. Objectives: The proposed project has been formulated to meet the following multiple objectives. Providing flood management, Irrigation and drainage facilities to the project; reducing damages to crops, properties and installations by reducing pre-monsoon and monsoon flood damage and improving post-monsoon drainage; acceleration other economic activities by developing social infrastructures; exploring the possibility of providing surface water irrigation facilities; and improving living conditions along the river bank by reducing erosion to towns, villages etc. improving the river's stability and providing a more stable environment for development.
- 1.4. Project revision with reasons: Does not arise.

	 Project identification Project Preparation Appraisal Credit Negotiation Credit Agreement Credit Effectiveness Load Disbursement Load Conditionality Project Approval Others (if any) 	: Dinajpur O & M Division, : Dinajpur O & M Division, : ECNEC : : : ECNEC : Faulding by GOB			,
4.	Analysis of the Post-Implementa	tion situation and result of the	project:		
	It is the successful project.				
4.1	Whether the beneficiaries of the	project have clear knowledge	about the t	arget/objec	tives
	of the project.				
	Yes.				
4.2	Program for use of created facilit	ies of the project.			
4.3	O & M Program of the project.				
4.4	Impact of the project.				
	4.4.1 Direct.				
	4.4.2 Indirect.				
4.5	Transfer of Technology and Insti	tutional Building through the	project.	Yes.	
4.6	Employment generation through the project.			Yes.	
4.7	Possibility of Self-employment				
4.8	Possibility of Women employment opportunity			Yes.	·
4.9	Woman's participation in development			Yes.	
4.10	Problem impact on Socio-Economic activity No.		No.		
4.11	Impact on Environment. Positive.		Positive.		
4.12	Sustainability of the project Positive.		Positive.		
4.13	Contribution to poverty alleviation/reduction. Positive.		Positive.		
4.14	Opinion of the public representatives, local elite, local administration, teachers, religion				gious
	leaders, woman's representatives	etc.			
	Positive.				
4.15	Contribution of micro credit pr	ogram and comments on ov	erlapping	with any 1	NGO
	activities. No.		,		ø)
TIME	. · · · · · · · · · · · · · · · · · · ·		e		M
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Brief Description on planning and financing of the project and its applicability.

03.

	9 £	
5.	Problems encountered during impleme those):	ntation (with duration & steps taken to remove
		11 D ' C 1 ' / 1
	1. Project management	11. Design formulation/approval
	2. Project Director	12. Project aid disbursement and re-
	3. Land Acquisition	imbursement
	4. Procurement	13. Mission of the development partners.
	5. Consultancy	14. Time & Cost Over-run.
	6. Contractor	15. Project supervision/Inspection
	7. Manpower	16. Delay in decision
	8. Law & Order	17. Transport
	9. Natural calamity	18. Training
	10. Project financing, allocation and	19. Approval
	release	20. Others.
6.	Remarks & Recommendation of the pro-	ject Director:
	The	1.4. 1 ! II
	1 0	pleted in all respects with the implementation of
		ve been achieved. After implementation of the
		FCDI project enter of flood water in to the project
		has also improved. Resulting reduced damage to
	crops properties and human sufferings i	mprove irrigation facilities and protect of human
	lives homesteads and cattle heads from	m flood in 1854 hac. area of Upzilla Sadar &
	Kaharole of Dinajpur in the dist : of Din	ajpur.
	TI 70 40 T 11 ' ' 1 U C	
	1k. /0.48 Lakh is required annually for	Operation & Maintenance of this project.
	- 1	12.04 km, achievement 7.55 km. 4.49 km Re-
	excavation of channel has been dropped	due to highly public(Stack Holders) objection,
	Local Public Representatives viz. local	Upazilla Chairman, Upazilla Vice Chairman &
	Up Chairman	
	*	ue to this shortage of above components the
	100% benefit has been achieved of the	_
	Too robellett has been achieved of the	projecti
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8.	Remarks/Comments of the Officer-in-C	narge of the iviinistry/Division
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বরাবর, নির্বাহী প্রকৌশলী, পানি উন্নয়ন বোর্ড, দিনাজপুর।

जिलाका यूर्व स्थिती किलाका यूर्व जिलाका यूर्व स्थिती

বিষয়ঃ- খাল (ডেন) খনন বন্ধ করা প্রসঙ্গে আবেদন।

নিবেদন এই যে, আমরা নিমা স্বাক্ষরকারী অতি দরিদ্র গরীব কৃষক বৃন্দ আপনার সমীপে অত্র দরখান্ত দিয়া প্রার্থনা করিতেছি যে, আমরা দিনাজপুর জেলার কোত্যালী থানাধীন কর্নাই, সুবড়া, গোবিন্দপুর মৌজার স্থায়ী বাসিন্দা হইতেছি। গত ২৯/১১/২০১১ ইং তারিখে আমাদের ব্যক্তি মালিকানাধীন ও রেকর্ডীয় সম্পত্তিতে সরকারী লোকজন মাপযোগ করাকালীন জানিতে পারিলাম যে, নিমা তপশীল বর্ণিত আবাদী জমির উপর দিয়া খাল খনন করিয়া পানি নিক্ষাশনের ব্যবস্থা করা হইবে। কিন্তু আমরা মাপযোগকারী সরকারী লোকজনদেরকে জানালাম যে, নিমা তপশীল বর্ণিত জমি সমতল ও আবাদী হইতেছে, কোন পানি জমিয়া থাকে না এবং খাল খননের বা দ্রেন করার কোন প্রয়োজন নাই। নিমা তপশীল বর্ণিত জমিতে খাল খনন করা হইলে আমাদের আবাদী প্রায় ১৫০ বিঘা জমি অনাবাদী হইয়া যাইবে এবং আমাদের জীবন জীবিকা ব্যহত হইবে। একারনে নিমা তপশীল বর্ণিত জমিতে খাল খনন বন্ধ করা একান্ত আবশ্যক। অন্যথায় আমাদের অপুরনীয় ক্ষতির কারণ হইবে।

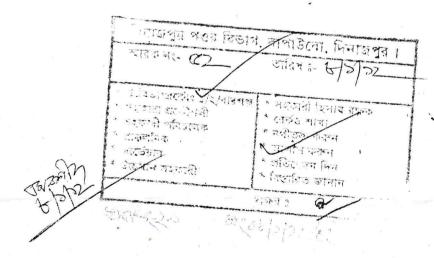
বিধায় প্রার্থনা এই যে, উপরোক্ত কারণ দৃষ্টে নিমা তপশীল বর্ণিত জমিতে খাল (ড্রেন) খনন করিতে না প্রারেন তাহার যথাবিহীত আদেশ দানে জনাবের একান্ত মর্জি হয়।

তপশীল

জেলা-দিনাজপুর, থানা-কোতয়ালী, মৌজা-কর্ণাই, জে,এল, নং-৪।

খতিয়ান নং	मांग नः	রকম	পরিমান
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२७२	7857	ज ला	২৬ শতক।
263	7752	म ला	৪৩ শতক।

দাগ নং-১১১৬, ১১১৫, ১১৫১, ১১৫৪, ১১৪৪, ১১৫৯, ৯৫৪,৯৯৮,৯৯৯,১০০০, ১১২৪,১১২৫,১১২৬,১১২৭,১১২৮,১১৫০,১১৫১,১১৫২, ১১৫৫, ১১৫৬, ৫৯, ১২৬০, ১২৬১,১৩৫০,১৬০১,১৬০০,১৬০৪,১৬০১,১৬০৩,১৬০২,১৮০৮,১৬০০,১৫৯৮,৯৭,১৫৯৫,৯৬ সহ আরও অন্যান্য দাগ রয়েছে।



		ন্নাই, সুবড়া ও গোৱিকপ্সর সৌত্তা	
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