

9.(C) The items which have been changed and increased/decreased cost estimate in respect of approved RDPP are given below:

(Taka in lakh)

Sl. No	Item Code	Item Description	As per approved 1 st Revised DPP		As per 2 nd Revised DPP		Difference		Reasons
			Qty.	Amount	Qty.	Amount	Qty.	Amount	
a) Revenue Component									
	4886	Bathymetric survey for pre-work and post-work measurement	1 item	900.00	1 item	900.00	-	-	
	4899	Morphological Mathematical Modeling for Planning, Design, Monitoring, Quality Control & Impact Assessment of Dredging	1 item	750.00	1 item	750.00	-	-	
	4541	Fee for Environmental Clearance	L/S	1.00	L/S	1.00			
	4874	Environment Flow Assessment	1 item	150.00	1 item	150.00			
	4874	Environment Impact Assessment	1 item	125.00	1 item	125.00			
	4874	Procurement Specialist	5mm	4.95	5mm	4.95	-	-	
	4840	Training	1 item	298.00	1 item	297.34	-	(-) 0.66	
	4806	Office Rent (4000 sqft)	60 months	18.00	60 months	15.00	-	(-) 3.00	
	4814	Other tax	L/S	1.00	L/S	1.50	-	(+) 0.50	
	4815	Postal Charges	L/S	1.00	L/S	0.25	-	(-) 0.75	
	4816	Telephone	L/S	1.00	L/S	1.00			
	4816	Intercom System (20 lines)	L/S	3.00	L/S	2.98	-	(-) 0.02	
	4818	Registration	L/S	2.00	L/S	3.00		(+) 1.00	
	4819	Water	L/S	1.00	L/S	0.50	-	(-) 0.50	
	4821	Electricity	L/S	1.00	L/S	0.75	-	(-) 0.25	
	4822	Gas & Fuel	L/S	12.00	L/S	15.00	-	(+) 3.00	
	4823	Petrol, lubricants for vehicle	L/S	18.00	L/S	15.00	-	(-) 3.00	
	4824	Insurance/Bank charges	L/S	22.00	L/S	22.10		(+) 0.10	
	4828	Stationeries, seal & Stamps	L/S	10.00	L/S	12.00		(+) 2.00	
	4833	Publication & Notice	L/S	10.00	L/S	10.00			
	4842	Seminar & conference	L/S	5.00	L/S	5.00			
	4851	Labour	L/S	10.00	L/S	10.00	-		
	4883	Honorium for TOC & TEC	L/S	3.00	L/S	3.00	-	-	
	4883	Mid Term Evaluation	L/S	0.00	L/S	10.00	-	(+) 10.00	
	4888	Computer Accessories	L/S	5.00	L/S	6.50		(+) 1.50	
	4899	Other expenses	L/S	5.00	L/S	6.00		(+) 1.00	
	4901	Maintenance of Vehicles (Jeep-2 no, Pickup-1 no., Motorcycle-5 nos.)	L/S	12.00	L/S	13.00		(+) 1.00	
	4916	Equipment & Accessories	L/S	15.00	L/S	15.00			
		Sub-Total a-(Revenue Component)		2383.95		2395.87			
b) Capital Component									
	6800	Acquisition of assets							
	6807	Purchase of Vehicles- 5 nos.							
		i. Jeep	2 nos	80.00	2 nos		-		
		ii. Pickup	1 no	20.00	1 no	99.76	-	(-) 3.24	
		iii. Motor Cycle	2 nos	3.00	2 nos		-		
	6814	Purchase of Dredger with Accessories including VAT	2 sets	26000.00	2 sets	25777.46	-	(-) 222.54	
	6814, 6815, 6823	Purchase of Machineries & Equipments	L/S	22.00	L/S	20.23	-	(-) 1.77	
	7901	Custom duties /VAT	L/S	0.00	L/S	0.00	-	-	
	6821	Purchase of Furniture	L/S	18.00	L/S	16.17	-	(-) 1.83	
		Construction of Works							
	7041	Initial priority dredging for removal of silt from the off take of Gorai River							
		(a) By BWDB own Dredgers (15 lakh cum, part of capital dredging of 113.00 lakh cum)	7.87 lakh cum	972.69	7.87 lakh cum	972.00	-	(-) 0.69	
		(b) By Other local outsourcing (private owned dredger) 5.00 lakh cum, part of capital dredging of 113.00 lakh cum	2.15 lakh cum	261.28	2.15 lakh cum	261.28	-	-	
	7041	Capital dredging by International outsourcing, 2 nd year (FY 2010-11)	78.60 lakh cum	11954.70	78.60 lakh cum	11954.70	-	-	

Sl. No	Item Code	Item Description	As per approved 1 st Revised DPP		As per 2nd Revised DPP		Difference		Reasons
			Qty.	Amount	Qty.	Amount	Qty.	Amount	
	7041	Maintenance Dredging International outsourcing, 3 rd year (FY 2011-12)	54.37 lakh cum	8350.59	54.37 lakh cum	8350.59	-	-	
	7041	Maintenance dredging by BWDB Dredger procured under the Project, 4 th year (2012-13)	17.00 lakh cum	1873.15	17.00 lakh cum	1873.15	-	-	
	7041	Maintenance dredging by BWDB Dredger procured under the Project, 5 th year (2013-14)	23.00 lakh cum	2390.33 (2899.80)	23.00 lakh cum	2899.80	-	(+) 509.47	
	7041	Maintenance dredging by BWDB Dredger procured under the Project, 6 th year (2014-15)	23.00 lakh cum	2300.00	11.860 lakh cum	1186.07	11.14 lakh cum	(-) 1113.93	As per field requirement.
	7041	Maintenance dredging by BWDB Dredger procured under the Project, 7 th year (2015-16)	23.00 lakh cum	2369.00	10.34 lakh cum	1064.47	8.00 lakh cum	(-) 1304.53	-do-
	7041	Maintenance dredging by BWDB Dredger procured under the Project, 8 th year (2016-17)	23.00 lakh cum	2415.00	26.00 lakh cum	2675.92	-	(+) 260.92	-do-
	7081	Temporary protective work for dredged material area	10000 m	650.00			-	(-) 650.00	-do-
	7081	Temporary protective work for vulnerable areas	11000 m	1650.00	3110m	792.00	-	(-) 858.00	-do-
	7081	Protective work in Ganges	720 m	2138.40	720 m	2876.97	720 m	(+) 738.57	As per physical requirement - due to change in design.
	7081	Protective work in Gorai	857 m	1602.59	857 m	2079.87	857 m	(+) 477.28	-do-
		Sub-Total b-(Capital Component)		65070.73		62900.44			
		Sub-Total (a+b)		67454.68		65296.31			
		c) Price Contingency	1 item	200.00	1 item	200.00	-	-	
		Grand Total (a+b+c) =		67654.68		65496.31		(-) 2158.37	