

ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2023-24

(a) Ministry: Ministry of Water Resources.

(b) Agency: Bangladesh Water Development Board.

(c) Procurement Entity Name & Code: Executive Engineer, Tangail WD Division, BWDB, Tangail.

Budget: Development

(d) Project/ Programme Name & Code: River Bank Protection to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District. (224374500)

SL No.	Package No	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lakhs (In BDT)	Time Code for Process	Advertise Pre Qualification	Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time (days)	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	PW-01/2022-23	Bank protective work along the right bank of Lauhojong river from Km 5.360 to km. 5.710 = 350.00 m & Km 5.860 to km. 6.260 = 400.00 m total 750.00 m in c/w "River Bank Protection to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District" under Tangail WD Division, BWDB, Tangail, during the year 2023-24.	m	750	OTM (NCT)	CE	GoB	1175.00	Planned Date	N/A	10-Aug-23	7-Sep-23	21-Sep-23	28-Sep-23	1-Oct-23	29-Oct-23	80	30-Jun-24
									Planned Days	N/A	0	28	14	7	3	28	80	245
									Actual Date	N/A	-	-	-	-	-	-	-	-
2	PW-02/2022-23	Construction of Retaining wall including protective work along the right bank of Lauhojong river from Km 5.710 to km. 5.860 = 150.00 m in c/w "River Bank Protection to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District" under Tangail WD Division, BWDB, Tangail, during the year 2023-24.	m	150	OTM (NCT)	SE	GoB	565.00	Planned Date	N/A	10-Aug-23	7-Sep-23	21-Sep-23	28-Sep-23	1-Oct-23	29-Oct-23	80	30-Jun-24
									Planned Days	N/A	0	28	14	7	3	28	80	245
									Actual Date	N/A	-	-	-	-	-	-	-	-
3	PW-03/2022-23	Bank protective work along the left bank of Lauhojong river from Km 5.950 to km.6.250 = 300.00 m in c/w "River Bank Protection to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District" under Tangail WD Division, BWDB, Tangail, during the year 2023-24.	m	300	OTM (NCT)	SE	GoB	465.00	Planned Date	N/A	10-Aug-23	31-Aug-23	14-Sep-23	21-Sep-23	24-Sep-23	22-Oct-23	73	30-Jun-24
									Planned Days	N/A	0	21	14	7	3	28	73	252
									Actual Date	N/A	-	-	-	-	-	-	-	-
4	RPW-01/2022-23	Strengthening of existing protective work along the left bank of Lauhojong river from km 5.250 to 5.950 km = 700.00m & Repair of damaged protective work in between km 5.250 to km 5.950 = 300.00 m c/w "River Bank Protection Project to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District" under Tangail WD Division, BWDB, Tangail, during the year 2022-23.	m	700	OTM (NCT)	SE	GoB	375.00	Planned Date	N/A	10-Aug-23	31-Aug-23	14-Sep-23	21-Sep-23	24-Sep-23	22-Oct-23	73	30-Jun-24
									Planned Days	N/A	0	21	14	7	3	28	73	252
									Actual Date	N/A	-	-	-	-	-	-	-	-
5	RE-01/2022-23	Re-excavation of Lauhojong River from km 0.000 to km 22.500 = 22.500 km in c/w "River Bank Protection to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District" under Tangail WD Division, BWDB, Tangail, during the year 2023-24.	km	22.5	OTM (NCT)	CE	GoB	1595.00	Planned Date	N/A	10-Aug-23	7-Sep-23	21-Sep-23	28-Sep-23	1-Oct-23	29-Oct-23	80	30-Jun-24
									Planned Days	N/A	0	28	14	7	3	28	80	245
									Actual Date	N/A	-	-	-	-	-	-	-	-
6	F-1/2022-23	Afforestation (4113102)	Each	793	OTM (NCT)	EE	GoB	5.00	Planned Date	N/A	10-Aug-23	24-Aug-23	7-Sep-23	14-Sep-23	17-Sep-23	15-Oct-23	66	30-Jun-24
									Planned Days	N/A	0	14	14	7	3	28	66	259
									Actual Date	N/A	-	-	-	-	-	-	-	-
7	G-01/2022-23	Engineering & Others Equipment (Level Machine) (4112304)	Set	1	RFQ (NCT)	EE	GoB	2.00	Planned Date	N/A	10-Aug-23	13-Aug-23	18-Aug-23	21-Aug-23	24-Aug-23	31-Aug-23	21	30-Nov-23
									Planned Days	N/A	0	3	5	3	3	7	21	91
									Actual Date	N/A	-	-	-	-	-	-	-	-

ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2022-23

(a) Ministry: Ministry of water Resources.

(b) Agency: Bangladesh Water Development Board.

Budget: Development Budget

(c) Procurement Agency: Office of the Executive Engineer, Tangail WD Division, BWDB, Tangail

(d) Project/ Programme name & Code: River Bank Protection Project to Protect the Traditional Structures such as Kumudini Hospital, Bharateshwari Homes etc under Kumudini Welfare Trust From the Erosion of Lauhojong River under Mirzapur Upazila of Tangail District. (224374500)

S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurement method and type	Contract Approving authority	Source of fund	Estimated cost in TK	Time code for process	Advertise pre qualification	Advertise tender	Tender opening	Tender Evaluation	Approve of Award	Notification of Award	Signing of Contract	Total time (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Office of the Executive Engineer, Tangail WD Division, BWDB, Tangail	Computer Consumables (3255101)	1	2	DPM	Office of the Chief Engineer, Central Zone, BWDB, Dhaka	REV(Est)			Procurement will be made round the year as and when required.							
2		Other Stationary (3255105)	1	10	DPM		REV(Est)										
3		Uniforms(3256106)	1	3	DPM		REV(Est)										
4		Motor Vehicle (3258101)	1	10	DPM		REV(Est)										
		Furniture and Fixture (3258103)	1	5	DPM		REV(Est)										
5		Computer and Office (3258103)	1	2	DPM		REV(Est)										
6		Other Equipments & Accessories (3258105)	1	3	DPM		REV(Est)										