

ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2023-24

(a) Ministry: Ministry of water Resources.

(b) Agency: Bangladesh Water Development Board.

(c) Procurement Agency: Office of the Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj

Budget: Development

(d) Project/ Programme name & Code:	River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project (224359500)
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S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurement method and type	Contract Approving authority	Sourch of fund	Estimated cost in TK	Time code for process	Advertise pre qualification	Advertise tender	Tender opening	Tender Evaluation	Approve of Award	Notificatio n of Award	Signing of Contract	Total time (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Office of the Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj	Bank Protective Work along the Right bank of Ghorautra river from km. 0.00 to km. 0.500 = 0.500 km at Shahpur-Kamerbali Village in Upazila-Bajitpur, Dist- Kishoreganj in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoreganj WD Division, BWDB, Kishoreganj during the financial year 2023-24	500m	1	OTM	Director General, BWDB, Dhaka	GoB	215718000		Procurement will be made round the year as and when required.							
2		Bank Protective Work along the Right bank of Ghorautra river from km. 0.500 to km. 1.000 = 0.500 km at Shahpur-Kamerbali Village in Upazila-Bajitpur, Dist- Kishoreganj in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoreganj WD Division, BWDB, Kishoreganj during the financial year 2023-24	500m	1	OTM	Director General, BWDB, Dhaka	GoB	207550000									
3		Re-excavation of Pagla Khal from km 0.000 to km 2.050 = 2.050 km, Paitaner Khal from km 0.000 to km 1.550 = 1.550 km, , Ari Biler Khal from km 0.000 to km 0.600 = 0.600 km, Boropit Khal from km 0.00 to km 7.90 = 7.90 km and Shialdi Canal from km 0.000 to km 5.200 = 5.200 km Total= 17.30 km For irrigation and water drainage facilities at Nikli and Bajitpur Upazilla , Dist- Kishoreganj in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoreganj WD Division, BWDB, Kishoreganj during the financial year 2023-24.	17.30 km	1	OTM	Superintending Engineer, Mymensingh O&M Circle	GoB	95507000									

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(c) Agency: Office of the Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj

Budget: Revenue

(d) Project/ Programme name & Code: River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project (224359500)

S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurement method and type	Contract Approving authority	Sourch of fund	Estimated cost in TK	Time code for process	Advertise pre qualification	Advertise tender	Tender opening	Tender Evaluation	Approve of Award	Notification of Award	Signing of Contract	Total time (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Office of the Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj	Procurementof 5 Dekstop computers with laser printer and accessories and 2 Laptops in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoregonj WD Division, BWDB, Kishoregonj during the financial year 2023-24.	LS	1	RFQ	Chief Engineer, Central Zone, BWDB, Dhaka	GoB	500000		Procurement will be made round the year as and when required.							
2		Office Equipment (Photocopy Mechine (2 Nos.))	2	1	RFQ	Superintending Engineer, Mymensingh O&M Circle	GoB	300000									
3		Engineering and other equipment (Digital Auto Leveling Machine 5 sets, Total Station 1 set, Echosounder 1 set with software, Tenduser 1, Hand GPS 5 and other equipments)	LS	1	OTM	Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj	GoB	4000000									
4		Furniture procurement in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoregonj WD Division, BWDB, Kishoregonj during the financial year 2023-24.	LS	1	OTM	Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj	GoB	1500000									
		Survey Work for River Bank Protection & Khal Re-excavation in C/W River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District Project under Kishoregonj WD Division, BWDB, Kishoregonj during the financial year 2023-24.	LS	1	OTM	Executive Engineer, Kishoreganj WD Division, BWDB, Kishoreganj	GoB	1500000									