

ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2022-23

- (a) Ministry: Ministry of water Resources.
(b) Agency: Bangladesh Water Development Board.
(c) Procurement Agency: Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.

Budget: Development

- (d) Project/ Programme name & Code: Protection from erosion of Jamuna River at Pakerdaha & Balijuri of Madarganj Upazila of Jamalpur District and at Jamthal of Sariakandi Upazila of Bogura District (Code-224314100)

S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurement method and type	Contract Approving authority	Sourch of fund	Estimated cost in TK	Time code for process	Advertise pre qualification	Advertise tender	Tender opening	Tender Evaluation	Approve of Award	Notification of Award	Signing of Contract	Time for Completion of Contract Signature(day s)	Time for Completion of Contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.	End termination-DS-23/21-22 D/S End Termination along the left bank of Jamuna River at km 6.750/ from KM 0.00 to KM 0.128, 128 Meters at Jamthal under Sariakandi Upazila of Bogra District.	1	1	OTM	AO	GOB	154369000	Planned Dates	-	25-Jul-23	22-Aug-23	5-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
									PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	-	-	-	-	-	-	-
2		BPW-Jamthal-24/22-23 River Bank Protection work along the left bank of Jamuna River from KM 6.250 to KM 6.500, 250 Meters at Jamthal in Upazila Sariakandi of Bogra District.	1	1	OTM	AO	GOB	193945000	Planned Dates	-	25-Jul-23	22-Aug-23	5-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
									PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	-	-	-	-	-	-	-
3		BPW-Jamthal-25/22-23 River Bank Protection work along the left bank of Jamuna River from KM 6.500 to KM 6.750, 250 Meters at Jamthal in Upazila Sariakandi of Bogra District.	1	1	OTM	AO	GOB	194493000	Planned Dates	-	25-Jul-23	22-Aug-23	5-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
									PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	-	-	-	-	-	-	-
4		Computer-05/22-23, Computer Purchase (2desktop computer with printer and scanner)	1	1	RFQ	PE	GOB	170000	Planned Dates	-	16-Aug-23	22-Aug-23	27-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Nov-23
									PlannedDays	0	0	6	5	7	7	28	53	41
									Actual Dates		-	-	-	-	-	-	-	-
5		ADP/Afforestation-01/2023-24 Afforestation in c/w Protection from erosion of Jamuna River at Pakerdaha & Balijuri of Madarganj Upazila of Jamalpur District and at Jamthal of Sariakandi Upazila of Bogura District	1	1	RFQ	PE	GOB	200000	Planned Dates	-	16-Aug-23	22-Aug-23	27-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Nov-23
									PlannedDays	0	0	6	5	7	7	28	53	41
									Actual Dates		-	-	-	-	-	-	-	-

ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2022-23

(a) Ministry: Ministry of water Resources.

(b) Agency: Bangladesh Water Development Board.

Budget: Revenue (Office Establishment)

(c) Procurement Agency: Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.

(d) Project/ Programme name & Code:

S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurement method and type	Contract Approving authority	Source of fund	Estimated cost in TK	Time code for process	Advertise pre qualification	Advertise tender	Tender opening	Tender Evaluation	Approve of Award	Notification of Award	Signing of Contract	Total time (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.	Computer Consumables (3255101)	1	4	DPM	Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.	REV(Est)			Procurement will be made round the year as and when required.							
2		Other Stationary (3255105)	1	10	DPM		REV(Est)										
3		Uniforms(3256106)	1	4	DPM		REV(Est)										
4		Motor Vehicle (3258101)	1	13	DPM		REV(Est)										
		Furniture (3258102)	1	5	DPM		REV(Est)										
5		Computer and Office (3258103)	1	5	DPM		REV(Est)										
6		Other Equipments & Accessories (3258105)	1	4	DPM		REV(Est)										