

**ANNUAL PROCUREMENT PLAN (2018-2019)**  
**(WORKS/SUPPLY)**

a) Ministry Division : Ministry of Water Resources. Budget : ADP(GOB)

b) Agency : Bangladesh Water Development Board Economic code : 4111321

c) Procuring Entity Name & Code : Executive Engineer, Bagerhat O&M Division, BWDB, Bagerhat

d) Project/Programme Name & Code : "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhali River in Bagerhat District " Code-224363200

| Package No.  | Description of Procurement Package                                                                                                                                                                                                                                                                                                                                                                       | Unit | Quantity (K.M) | Procurement method and type | Contract Approving Authority | Source of funds | Estimated cost in Lakh | Time code for Process | Advertise Pre-qualification (if applicable) | Invitation/ Advertise tender | Tender opening | Tender Evaluation | Approval to Award | Notification to Award | Signing of Contract | Total Time of contract signature | Time for completion of contract |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------------|-----------------------------|------------------------------|-----------------|------------------------|-----------------------|---------------------------------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1            | 2                                                                                                                                                                                                                                                                                                                                                                                                        | 3    | 4              | 5                           | 6                            | 7               | 8                      | 9                     | 10                                          | 11                           | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| K-06/2022-23 | River Bank Protective Work from km 2.500 to km 3.000 = 0.500 km at Khawlia Bazar Area along the Right Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhali River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - K-06/2022-23).                                | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 2676.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
| M-02/2022-23 | River Bank Protective Work from km 0.921 to km 1.036 & km 1.446 to km 1.656 = 0.325 km at Morrelganj Ferry Ghat Area along the Right Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhali River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - M-02/2022-23). | M    | 0.325          | OTM                         | As per DOFP                  | GOB             | 1761.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
| S-01/2022-23 | River Bank Protective Work from km 2.100 to km 2.600 = 0.500 km at Sinnikhal Area along the Left Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhali River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - S-01/2022-23).                                     | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 2969.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
| S-02/2022-23 | River Bank Protective Work from km 2.600 to km 3.100 = 0.500 km at Sinnikhal Area along the Left Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhali River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - S-02/2022-23).                                     | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 2906.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |

| Package No.   | Description of Procurement Package                                                                                                                                                                                                                                                                                                                                       | Unit | Quantity (K.M) | Procurement method and type | Contract Approving Authority | Source of funds | Estimated cost in Lakh | Time code for Process | Advertise Pre-qualification (if applicable) | Invitation/ Advertise tender | Tender opening | Tender Evaluation | Approval to Award | Notification to Award | Signing of Contract | Total Time of contract signature | Time for completion of contract |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------------|-----------------------------|------------------------------|-----------------|------------------------|-----------------------|---------------------------------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1             | 2                                                                                                                                                                                                                                                                                                                                                                        | 3    | 4              | 5                           | 6                            | 7               | 8                      | 9                     | 10                                          | 11                           | 12             | 13                | 14                | 15                    | 16                  | 17                               | 18                              |
| S-03/2022-23  | River Bank Protective Work from km 3.100 to km 3.600 = 0.500 km at Sinnikhal Area along the Left Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhal River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. S-03/2022-23).        | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 2909.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
| GH-01/2022-23 | River Bank Protective Work from km 0.000 to km 0.500 = 0.500 km at Ghasiakhali Bazar along the Right Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhal River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - GH-01/2022-23)  | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 3215.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
| GH-02/2022-23 | River Bank Protective Work from km 0.500 to km 1.000 = 0.500 km at Ghasiakhali Bazar along the Right Bank of Panguchi River in C/W "Protection of Morrelganj Upazila sadar & Adjacent Areas from Erosion of panguchi River & Re-excavation/Dredging of Bishkhal River in Bagerhat District " Under Bagerhat O&M Division, BWDB, Bagerhat. (Package No. - GH-02/2022-23). | M    | 0.500          | OTM                         | As per DOFP                  | GOB             | 3175.00                | Planned dates         | N/A                                         | 25-07-23                     | 22-08-23       | 05-09-23          | 14-09-23          | 21-09-23              | 05-10-23            |                                  | 30-11-24                        |
|               |                                                                                                                                                                                                                                                                                                                                                                          |      |                |                             |                              |                 |                        | Planned dates         | N/A                                         | 0                            | 28             | 14                | 10                | 7                     | 14                  | 73                               | 420 day                         |
|               |                                                                                                                                                                                                                                                                                                                                                                          |      |                |                             |                              |                 |                        | Actual dates          | N/A                                         | -                            | -              | -                 | -                 | -                     | -                   | -                                | -                               |

  
(Md. Masum Billah)  
Executive Engineer(C.C)  
ID No.901220001  
Bagerhat O&M Division  
BWDB, Bagerhat.