## ANNUAL PROCUREMENT PLAN, FINANCIAL YEAR 2022-23

Budget: Development

(a) Ministry: Ministry of water Resources.

(b) Agency: Bangladesh Water Development Board.

(c) Procurement Office of the Executive Engineer, Jamalpur O&M Sub-Division, BWDB, Jamalpur.

Agency:

(d) Project/ Programme name & Code: Protection from erosion of Jamuna River at Pakerdaha & Balijuri of Madarganj Upazila of Jamalpur District and at Jamthal of Sariakandi Upazila of Bogura District (Code-224314100)

S.L No.	Procurement Office	Description of Procurement Package	Unit	Quantity (Lot)	Procurenent method and type		Sourch of fund	Estimated cost in TK	Time code for process	Advertise pre qualificatio n	Advertise tender	Tender opening	Tender Evalution	Approve of Award	Notificatio n of Award	Signing of Contract		Time for Completion of Contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	1	End termination-DS-23/21-22 D/S End Termination along the left bank of Jamuna River at km 6.750/ from KM 0.00 to KM 0.128, 128 Meters at Jamthal under Sariakandi Upazila of Bogra District.	1	1			GOB	154369000	Planned Dates	-	25-Jul-23	22-Aug-23	05-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
1					ОТМ	AO			PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	-	-	-	-	-	-	-
	2	BPW-Jamthal-24/22-23 River Bank Protection work along the left bank of Jamuna River from KM 6.250 to KM 6.500, 250 Meters at Jamthal in Upazila Sariakandi of Bogra District.		1			GOB	193945000	Planned Dates	-	25-Jul-23	22-Aug-23	05-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
2			1		ОТМ	AO			PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	1	1	1	-	ı	-	-
	Office of the Executive	BPW-Jamthal-25/22-23 River Bank Protection work along the left bank of Jamuna River from KM 6.500 to KM 6.750, 250 Meters at Jamthal in Upazila Sariakandi of Bogra District.	1	1		AO	GOB	194493000	Planned Dates	-	25-Jul-23	22-Aug-23	05-Sep-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Jun-24
3					ОТМ				PlannedDays	0	0	28	14	7	7	28	84	254
									Actual Dates		-	-	-	-	-	ı	-	-
		Computer-05/22-23, Computer Purchase (2desktop computer with printer and scanner)		1	RFQ	PE	GOB	170000	Planned Dates	-	16-Aug-23	22-Aug-23	27-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Nov-23
4			1						PlannedDays	0	0	6	5	7	7	28	53	41
									Actual Dates		-	-	-	-	-	-	-	-

5		ADP/Afforestation-01/2023-24 Afforestation in c/w Protection from		1	RFQ	PE	GOB	200000	Planned Dates	-	16-Aug-23	22-Aug-23	27-Aug-23	12-Sep-23	19-Sep-23	17-Oct-23	-	27-Nov-23
		erosion of Jamuna River at Pakerdaha & Balijuri of Madarganj Upazila of							PlannedDays	0	0	6	5	7	7	28	53	41
		Jamalpur District and at Jamthal of Sariakandi Upazila of Bogura District							Actual Dates		-	-	-	-	-	-	-	-